Budgeting for the future of Portland Public Schools

State funding for Oregon’s K-12 schools is expected to fall short of what’s needed to prevent cuts. The Portland School Board will make difficult decisions in the coming weeks about how to allocate dollars and cut up to $20 million from the general fund.

<table>
<thead>
<tr>
<th>STATE FUNDING</th>
<th>PPS BUDGET BREAKDOWN</th>
</tr>
</thead>
<tbody>
<tr>
<td>$7.7 BILLION</td>
<td>$583.4 MILLION</td>
</tr>
<tr>
<td>CURRENT PROPOSAL</td>
<td>2016-17</td>
</tr>
<tr>
<td>$8.1 BILLION</td>
<td>$616.3 MILLION</td>
</tr>
<tr>
<td>Cuts Budget</td>
<td>PROPOSED, 2017-18</td>
</tr>
<tr>
<td>$8.4 BILLION</td>
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<td>No-cuts Budget</td>
<td>No-cuts, 2017-18</td>
</tr>
</tbody>
</table>

**TOP 3 FUNDING PRIORITIES FOR 2017-18**

- **Educational equity:** Schools receive equity adjustments in staffing allocations.
- **Learning and achievement:** Protect core programs; maintain K-8 staff levels; support priority schools.
- **Student health and safety:** Enhanced funding for environmental projects, building maintenance.

**LACK OF STATE FUNDING MEANS CUTS TO PORTLAND SCHOOLS**

So far, the Oregon Legislature is not funding K-12 schools at adequate levels to prevent cuts. This is affecting districts around the state, including PPS. The proposed budget by Interim Superintendent Robert McKean protects schools as much as possible by making bigger cuts to central administration and shifting money to schools. Nonetheless, schools will undergo staffing cuts.

**REDUCTIONS = $20 MILLION**

- School staffing
- Non-school, administrative staffing
- Contracts, utilities, supplies

**TARGETED INVESTMENTS = $10+ MILLION**

- Curriculum, literacy and assessment
- Community engagement
- Health and safety
- Maintain new schools built with 2012 bonds
- Priority school staffing

Portland Public Schools is an affirmative action and equal opportunity employer.