

Enrollment Comparison - Ockley Green and Feeder Schools - DRAFT FOR DISCUSSION 12.21.16

Beach K-5 - Boundaries Stay the Same

	2017 Forecast Enrollment	2017 Average Enrollment Per Grade	2021 Forecast Enrollment	2021 Average Enrollment Per Grade	2021 Utilization	% Racially HU Neighborhood Not School	% in Poverty Neighborhood Not School
Current Boundaries	464	77.3	468	78.0	70.6%	43.6%	28.9%
Spanish Immersion	281	46.8					
Neighborhood Program	183	30.5					

Ockley Green 6-8 - Boundaries Stay the Same, Assumes Managed Transfers

	2017 Forecast Enrollment	2017 Average Enrollment Per Grade	2021 Enrollment	2021 Average Enrollment Per Grade	2021 Utilization	% Racially HU Neighborhood Not School	% in Poverty Neighborhood Not School
Current Boundaries	584	194.7	558	186.0	86.1%	48.0%	31.3%

Chief Joseph - K-5; K-4 in Draft Option D1

	2017 Forecast Enrollment	2017 Average Enrollment Per Grade	2021 Enrollment	2021 Average Enrollment Per Grade	2021 Utilization	% Racially HU Neighborhood Not School	% in Poverty Neighborhood Not School
Current Boundaries	360	60.0	410	68.3	109.0%	32.8%	23.3%
Draft Option A3	335	55.8	264	44.0	72.8%	26.0%	20.1%
Draft Option A5	347	57.8	344	57.4	93.8%	30.1%	20.2%
Draft Option D1	308 *K-4	61.6 *K-4					

Peninsula K-5

	2017 Forecast Enrollment	2017 Average Enrollment Per Grade	2021 Enrollment	2021 Average Enrollment Per Grade	2021 Utilization	% Racially HU Neighborhood Not School	% in Poverty Neighborhood Not School
Current Boundaries	271	45.2	262	43.7	57.4%	46.8%	26.6%
Draft Option A3	284	47.3	326	54.3	67.3%	45.6%	29.0%
Draft Option A5	284	47.3	326	54.3	67.3%	45.6%	29.0%
Draft Option D1	323	53.8					

Woodlawn K-5

	2017 Forecast Enrollment	2017 Average Enrollment Per Grade	2021 Enrollment	2021 Average Enrollment Per Grade	2021 Utilization	% Racially HU Neighborhood Not School	% in Poverty Neighborhood Not School
Current Boundaries	321	53.5	318	53.1	64.0%	62.1%	37.3%
Draft Option A3	333	55.5	385	64.1	74.8%	57.1%	33.8%
Draft Option A5	321	53.5	318	53.1	64.0%	62.1%	37.3%

Notes.

- % Racially HU is Historically Underserved by race/ethnicity, including Black, Latino, Native American, Pacific Islander, and students identifying as multiple races including one of the above in the neighborhood, including students not attending their neighborhood school. Similarly, % in Poverty is the number of students in the neighborhood who qualify for free meals through direct certification by the State of Oregon in 2016-17.

- Enrollment figures do not include PreK (2016-17 Woodlawn PreK is 18 students).

- 2021 enrollment is the approximate enrollment if the boundary change had been fully implemented for the 2021-22 school year. As PPS policy and DBRAC recommendations support allowing students to remain at their current school until the highest grade, this number is for comparative purposes, not a projection of actual enrollment for the upcoming school year.

- 2017 enrollment is based on the latest PSU Population Research Center forecasts for 2017-18 and assumes implementation beginning at KG.

* Assumes Ockley Green serves grades 6-8 and transfers remaining with cohort but limited to hardship requests including former neighborhood students and siblings.