

Summary of Projected and Actual Enrollment Changes

2015-16 to 2016-17

Selected Schools and Programs

WORK IN PROGRESS

	School					Planned Boundary Changes 2016-17 and 2017-18 Brief descriptions of boundary changes implemented beginning in 2016-17 and proposed changes for implementation in 2017-18.	Community Input to Date Summary of community input on proposed or approved changes.	Enrollment				Utilization			
	Name	High School Assignment	Type	Demographics 2015-16				Preliminary Current (16-17)		Previous Year (15-16)		Current Year Projected		Current Year	Previous Year (2015-16)
				% in Poverty	% Racially Historically Underserved			Total	K8 Average Per Grade	Total	K8 Average Per Grade	Total	K8 Average Per Grade		
Ockley Green Middle School Implementation Beginning 2016-17	Beach	Jefferson / Roosevelt	ES	36.5%	49.8%	Configured to K-5 in 2016-17 feeding to Ockley Green MS.	In progress	464	77.3	631	70.1	481	80.2	76.6%	103.4%
	Chief Joseph	Jefferson / Roosevelt	ES	34.1%	25.6%	Configured to K-5 in 2016-17 feeding to Ockley Green MS. Due to space constraints, 5th grade currently located at Ockley Green. Proposals included right-sizing through boundary change starting in 2017-18.		328	65.6	604	67.1	340	68.0	84.2%	78.9%
	Ockley Green	Jefferson / Roosevelt	MS	42.6%	36.4%	Converted from K-8 to Middle School in 2016-17 with Chief Joseph, Beach, Woodlawn, and Peninsula as feeder schools. Chief Joseph 5th grade currently located in building due to limited space at Chief Joseph.		624	156.0	Shown with Chief Joseph		598	149.5	104.7%	53.8%
	Peninsula	Jefferson / Roosevelt	ES	39.0%	48.4%	Configured to K-5 in 2016-17 feeding to Ockley Green MS.		266	44.3	374	41.6	269	44.8	64.3%	87.5%
	Woodlawn	Jefferson / Roosevelt	ES	53.5%	73.5%	Configured to K-5 in 2016-17 feeding to Ockley Green MS.		323	53.8	407	45.2	333	55.5	79.0%	111.3%
West Side Boundary Changes Implementation Beginning 2016-17	Ainsworth	Lincoln	ES	2.8%	16.0%	Starting in 2016-17, part of Chapman boundary moved to Ainsworth.		604	100.7	600	100.0	590	98.3	92.9%	92.9%
	Bridlemile	Lincoln	ES	9.4%	11.9%	Starting in 2016-17, part of Chapman boundary moved to Bridlemile. Starting in 2017-18, part of Bridlemile feeds to Gray MS and Wilson HS.		511	85.2	480	80.0	513	85.5	93.5%	89.6%
	Capitol Hill	Wilson	ES	11.0%	12.6%	Starting in 2016-17, part of Capitol Hill boundary assigned to Stephenson.		448	74.7	437	72.8	452	75.3	103.3%	110.5%
	Chapman	Lincoln	ES	17.6%	10.7%	Starting in 2016-17, KG moved to Ramona site and parts of 2015-16 boundary moved to Forest Park, Bridlemile, and Ainsworth. Undeveloped industrial area zoned for reconsideration as areas are rezoned as residential.		587	97.8	643	107.2	648	108.0	103.6%	110.7%
	Forest Park	Lincoln	ES	0.9%	5.8%	Starting in 2016-17, part of Chapman boundary moved to Forest Park.		455	75.8	449	74.8	441	73.5	97.6%	101.0%
	Gray	Wilson	MS	15.0%	10.1%	Starting in 2016-17, Maplewood feeds to Jackson MS instead of Gray MS, part of Bridlemile feeds to Gray MS instead of West Sylvan MS.		547	182.3	566	188.7	543	181.0	93.7%	96.8%
	Hayhurst E.S.	Wilson	ES	28.9%	15.9%	Starting in 2016-17, Odyssey K8 focus option moved to East Sylvan building, parts of Hayhurst boundary assigned to Bridlemile, parts of Rieke and Maplewood assigned to Hayhurst.		339	56.5	277	46.2	329	54.8	84.9%	110.0%
	Jackson	Wilson	MS	17.8%	15.7%	Starting in 2016-17, Maplewood feeds to Jackson MS instead of Gray MS.		597	199.0	606	202.0	582	194.0	60.7%	58.2%
	Lincoln	Lincoln	HS	6.6%	10.6%	Starting in 2017-18, part of West Sylvan boundary moved to Gray MS and feeds to Wilson HS.		1703		1696		1726			
	Maplewood	Wilson	ES	14.8%	9.7%	Starting in 2016-17, parts of Maplewood boundary assigned to Hayhurst and Rieke and Maplewood feeds to Jackson MS. instead of Gray MS.		385	64.2	359	59.8	373	62.2	101.6%	95.3%
	Odyssey Program K-8	N/A	K8	6.8%	3.2%	Starting in 2016-17, Odyssey K8 focus option moved to East Sylvan building.	212	23.6	222	24.7	221	24.6	74.1%	FTE Shown at Hayhurst	
	Rieke	Wilson	ES	9.5%	9.5%	Starting in 2016-17, part of Rieke assigned to Hayhurst, part of Maplewood assigned to Rieke.	409	68.2	402	67.0	407	67.8	101.8%	96.1%	
	Stephenson	Wilson	ES	3.4%	8.1%	Starting in 2016-17, part of Capitol Hill boundary assigned to Stephenson.	340	56.7	322	53.7	329	54.8	87.5%	73.8%	
West Sylvan	Lincoln	MS	5.4%	10.9%	Starting in 2017-18, part of West Sylvan boundary moved to Gray MS and feeds to Wilson HS.	911	303.7	966	322.0	947	315.7	98.8%	99.5%		
Wilson	Wilson	HS	13.1%	15.8%	Starting in 2017-18, part of Lincoln HS boundary assigned to Wilson HS.	1413		1324		1464					
Proposed 2017-18 Changes	ACCESS	N/A	1-8	8.1%	7.5%	Proposed to move to Humboldt site in order to allow Rose City Park to open as K5 feeding Roseway Heights MS.	352	44.0	346	38.4	347	43.4	63.5%		
	Beaumont	Grant and Madison	MS	25.9%	34.0%	Proposed Vernon as feeder school starting in 2017-18.	568	189.3	571	190.3	578	192.7	82.0%	79.4%	
	Boise-Eliot/Humboldt	Jefferson / Grant	K8	59.4%	71.7%	Proposed to convert into KS in 2017-18, named as potential feeder for Harriet Tubman MS.	513	57.0	521	57.9	520	57.8	95.1%	104.0%	
	Irvington	Grant	K8	18.3%	28.0%	Proposed to convert into KS in 2017-18, named as potential feeder for Harriet Tubman MS.	446	49.6	493	54.8	484	53.8	89.8%	93.7%	
	Lee	Madison	K8	53.3%	37.1%	Proposed to convert into KS in 2017-18, named as potential feeder for Roseway Heights MS.	447	49.7	456	50.7	454	50.4	105.6%	96.3%	
	MLK Jr	Jefferson / Grant	K8	64.8%	73.8%	Proposed to convert into KS in 2017-18, named as potential feeder for Harriet Tubman MS.	367	40.8	380	42.2	415	46.1	76.8%	81.6%	
	Roseway Heights	Madison	K8	30.4%	13.5%	Proposed to convert into middle school starting in 2017-18. In October 2016, Superintendent proposed to delay this change until 2018-19.	643	71.4	697	77.4	707	78.6	99.2%	101.7%	
	Sabin	Grant	K8	15.8%	24.1%	Proposed to convert into KS in 2017-18, named as potential feeder for Harriet Tubman MS.	524	58.2	568	63.1	583	64.8	89.5%	91.1%	
	Scott	Madison	K8	57.1%	69.3%	Proposed to convert into KS in 2017-18, named as potential feeder for Roseway Heights MS.	515	57.2	473	52.6	481	53.4	111.0%	115.0%	
	Vernon	Jefferson / Madison	K8	31.2%	38.1%	Proposed to convert into KS in 2017-18 and feed to Beaumont MS.	471	52.3	407	45.2	443	49.2	81.5%	76.5%	
Vestal	Madison	K8	52.7%	35.9%	Proposed to convert into KS in 2017-18, named as potential feeder for Roseway Heights MS.	381	42.3	412	45.8	411	45.7	101.9%	97.3%		

Note:
 1) K8 Average Per Grade represents the average enrollment per grade in the school or program. If under 50 students, the average enrollment per grade was highlighted to show potential underenrollment.
 2) Effective 2016-17, Ockley Green re-opens as a middle school, 5th grade from Chief Joseph remains in the Ockley Green building for 2016-17.
 3) Effective 2016-17, Beach becomes a K-5, Chief Joseph becomes a K-4, Peninsula becomes a K-5, Woodlawn becomes a K-5.
 4) Chief Joseph K-5, Ockley Green 6-8, Hayhurst ES, and Odyssey Program K8 demographic data shown for respective sites.

5) Utilization methodology: FTE (Full Time Equivalent) is defined as a teaching position scheduled to work eight hours per day. FTE does not count people, but positions. Two individuals who each work half time (4 hours per day) equal 1.0 FTE. FTE numbers represent licensed teachers that schools have actually hired. They include district-wide programs, e.g. pre-kindergarten, special education, self-contained focus classrooms teachers. They do not include educational assistants, counselors, etc. The number of teachers will likely vary from estimates produced for scenarios for various reasons. For example, school administrators make choices about how they staff their buildings, and some schools have teachers funded through other sources, such as foundations. Utilization is calculated by dividing the amount of FTE by the number of classrooms. Please note on utilization: Beverly Cleary rooms are Hollywood and Fernwood, not rooms used as Rose City Park; Ramona is a temporary site, and thus not included in the classrooms (but is included in the FTE); Odyssey shown at East Sylvan, but shares some staff with Hayhurst.