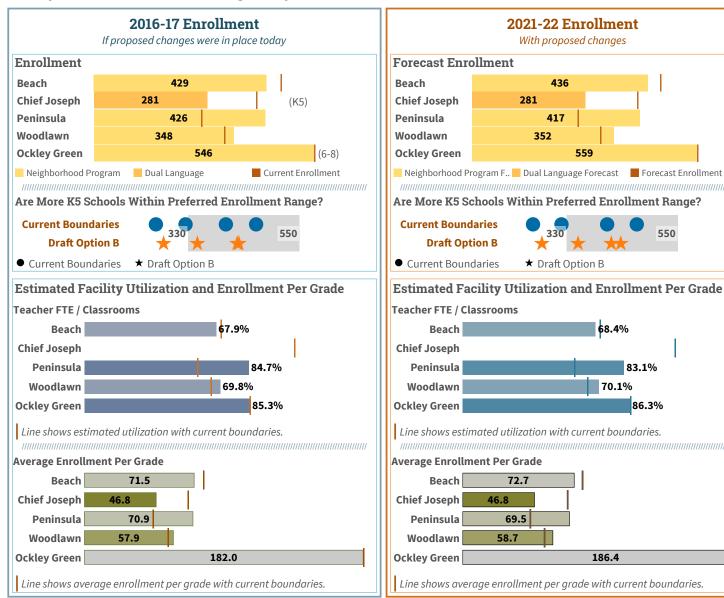
Ockley Green Feeder School Changes: Key Performance Indicators: Draft Option B



Neighborhood Demographics

The estimated race and poverty rates of neighborhood populations now and with the proposed changes. Assumes current population demographics continue in the future.

% F

% Race by School		🗖 % Not HU Race 🛛 🖗 HU Race		
Beach	Current Boundaries	62.0 %	38.0%	
	Draft Option B	63.9 %		36.1%
Chief Joseph	Current Boundaries	73.8%	26.2%	
	Draft Option B			
Peninsula	Current Boundaries	64.5 %	35.5%	
	Draft Option B	70.2 %	29.8%	
Woodlawn	Current Boundaries	47.3%	52.7%	
	Draft Option B	50.7%	49.3%	
Ockley Green	Current Boundaries	58.1 %	41.9%	
	Draft Option B	58.1%	41.9%	

% Poverty		Not Navigating Poverty	Nav	igating Poverty
Beach	Current Boundaries	69.4 %		30.6 %
	Draft Option B	70.0%		30.0 %
Chief Joseph	Current Boundaries	71.0%		29.0 %
	Draft Option B			
Peninsula	Current Boundaries	67.7%		32.3%
	Draft Option B	68.2 %		31.8%
Woodlawn	Current Boundaries	58.2%		41.8%
	Draft Option B	60.6%		39.4 %
Ockley Green	Current Boundaries	66.4%		33.6 %
	Draft Option B	66.4%		33.6 %

Average Distance to School



Lines show current average distance to school.

Notes.

The estimated proportion of the neighborhood population who are eligible for PPS bus service, and the average distance those students live from their assigned school.

HU Race is Historically Underserved by race/ethnicity, including Black, Latino, Native American, and Native lawaiian or other Pacific Islander. % in Poverty is the number of students who qualify for free meals through direct certification by the State of Oregon. % Enrollment in Poverty is based on 2015- 16 enrollment data. Oct 1 2015 data and capture rates were used for this analysis. Enrollment figures do not include PreK. 2015-16 enroll ment and utilization is the approximate enrollment if the boundary change had been fully implemented for the urrent school year. As PPS policy and DBRAC recommendations support allowing students to remain at their current school until the highest grade, this number is for comparative purposes, not a projection of actual enollment for the upcoming school year



Draft Option B: Relocation of Immersion program

C everal enrollment challenges need to be addressed at **O**ckley Green Middle School and its feeder elementar schools, including:

- Overcrowding at Ockley Green MS
- A school boundary too large to allow Chief Joseph to h grades K-5 (currently, Chief Joseph's grade 5 is located Ockley Green MS, contributing to overcrowding there)
- Very small enrollment at Peninsula and Woodlawn scho
- Imbalance between the Spanish Dual Language Immersion program and neighborhood program at Bea School.

The District-wide Boundary Review Advisory Committee (DBRAC) is considering several draft options developed

KEY

- Compared to current enrollment, Beach, Peninsula and Woodlawn neighborhood schools grow to more sustainable sizes under this draft option, meaning that each school would have a better chance of providing core educational requirements for students using standard funding allocations, preserving supplemental resources for support and elective programs. Core programs include language arts, math, science and history. Support and elective programs include Special Ed, ESL, PE and music
- · Chief Joseph was selected as a site for Spanish DLI in thi draft option because the program fits within Chief Josep the smallest of the four schools that currently feed Ockle Green Middle School. Enrollment at DLI programs is fille primarily through an annual lottery, so there is less change of unexpected growth and overcrowding in the future.

CONSIDERATIONS FOR IMPROVING DRAFT OPTION B

- · Consider shifting areas east of Interstate 5 and south of Ainsworth Street to schools outside the Ockley Green feeder pattern and redrawing the boundary line between Beach and Boise-Eliot/Humboldt, implementing when these schools convert to K-5s in 2018.
- Review placement options for Spanish DLI in schools outside of the Ockley Green feeder pattern, noting the additional complexities and trade-offs that would come with other program moves.

A short survey is available online in Spanish and English: www.pps.net/ockleygreensurvey. Feedback can be emailed to: ppsgrows@pps.net. Paper copies of the survey at: Beach, Chief Joseph, Ockley Green, Peninsula and Woodlawn for families to provide feedback.

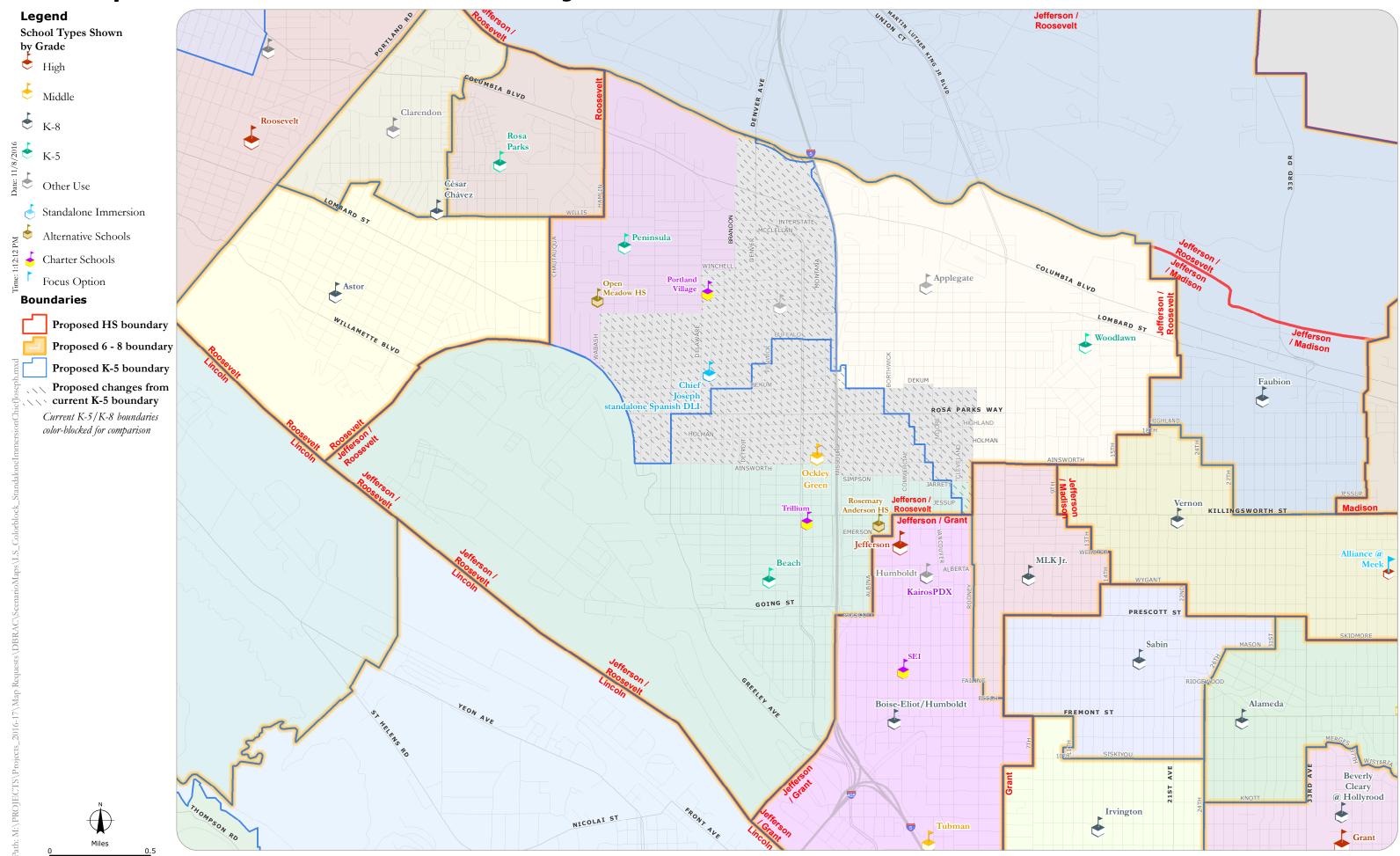
	by PPS staff to resolve these challenges. Each draft option
У	highlights a different way to address enrollment issues. The
	committee is seeking ideas to improve the draft options
	this month, before giving advice to Interim Superintendent McKean in December. The PPS Board of Directors will receive
	a recommendation from the Interim Superintendent and hear
old at	additional public input before making a decision early in 2017.
	Draft Option B assumes the Spanish Dual Language
ols	Immersion (DLI) program currently at Beach is relocated as a standalone program at Chief Joseph. Under this draft option, Chief Joseph neighborhood students would be allocated
ach	to Peninsula, Beach, or Woodlawn schools, with priority in making new school boundary lines focused on minimizing travel distance to schools and creating similar average class sizes across the schools. Boundary lines determine which
	school your child attends.
RE	SULTS

	 All three draft options resolve overcrowding at Ockley
	Green Middle School by changing the school from a
	grade 5-8 school to a grade 6-8 school next fall. With no
	5th grade, classroom overcrowding at Ockley Green will
	be reduced beginning next school-year, 2017-18. The
	school may still need other building adjustments, such as
ì	in the cafeteria, to improve scheduling and building use.

	 The transition to this draft option would be more rapid
	than typical school boundary change: Current Chief
S	Joseph students will have to be divided between three
oh,	different schools next year, and Spanish DLI students will
ey.	have to move to a new building. This will have a higher
d	degree of disruption than is typically experienced with a
ce	boundary change alone.

- Most native Spanish-speaking students in the Jefferson cluster live further from Chief Joseph than other schools.
- Work with current families on a plan to transition to a new school that addresses the degree of change required with this scenario and access admission for non-native Spanish speakers to the DLI program.

Draft Option B: Relocation of Immersion Program



DRAFT FOR DISCUSSION