

2016-17 Preliminary Enrollment

WORK IN PROGRESS

DBRAC - Detailed School Report

Friday, October 21, 2016

School		Projected vs Actual Enrollment				Year-to-year Enrollment Change																Utilization								
		Projected	Preliminary Reported	Difference (Num Students)	Difference (abs %)	Number Students				Avg per Grade				Difference (Num Students)				% Change (Num Students)				Class-rooms	FTE ³	Utilization ⁴						
Oct 2015						Oct 2016		Oct 2015		Oct 2016		K-5		6-8		K-5		6-8		K-5					6-8		9-12		Total	
Name	Cluster					K-5	6-8	9-12	Total	K-5	6-8	9-12	Total	K-5	6-8	K-5	6-8	K-5	6-8	9-12	Total	K-5	6-8	9-12	Total					
Abernethy	Cleveland	517	519	2	0.4%	513			513	519			519	85.5		86.5			6			6	1%			1%	24	23.75	99%	
Ainsworth	Lincoln	590	604	14	2.4%	600			600	604			604	100.0		100.7			4			4	1%			1%	28	26	93%	
Alameda	Grant	712	747	35	4.9%	730			730	747			747	121.7		124.5			17			17	2%			2%	33	33	100%	
Arleta	Franklin	460	455	-5	1.1%	327	129		456	330	125		455	54.5	43.0	55.0	41.7			3	-4		-1	1%	-3%		0%	29	27.15	94%
Astor	Roosevelt	483	456	-27	5.6%	350	143		493	318	138		456	58.3	47.7	53.0	46.0			-32	-5		-37	-9%	-3%		-8%	25	26.25	105%
Atkinson	Franklin	430	430	0	0.0%	435			435	430			430	72.5		71.7			-5			-5	-1%			-1%	25	23	92%	
Beach ²	Jefferson	481	464	-17	3.5%	482	149		631	464			464	80.3	49.7	77.3			-18			-167	-4%			-26%	32	24.5	77%	
Beverly Cleary	Grant	887	883	-4	0.5%	606	253		859	598	285		883	101.0	84.3	99.7	95.0			-8	32		24	-1%	13%		3%	34	41.8	123%
Boise-Eliot/Humboldt	Jefferson	520	513	-7	1.3%	396	125		521	382	131		513	66.0	41.7	63.7	43.7			-14	6		-8	-4%	5%		-2%	36	34.25	95%
Bridger	Franklin	498	501	3	0.6%	361	115		476	385	116		501	60.2	38.3	64.2	38.7			24	1		25	7%	1%		5%	23	27.85	121%
Bridlemile	Lincoln	513	511	-2	0.4%	480			480	511			511	80.0		85.2			31			31	6%			6%	26	24.3	93%	
Buckman	Cleveland	485	458	-27	5.6%	481			481	458			458	80.2		76.3			-23			-23	-5%			-5%	32	24.25	76%	
Capitol Hill	Wilson	452	448	-4	0.9%	437			437	448			448	72.8		74.7			11			11	3%			3%	19	19.625	103%	
César Chávez	Roosevelt	545	553	8	1.5%	363	159		522	384	169		553	60.5	53.0	64.0	56.3			21	10		31	6%	6%		6%	29	33.349	115%
Chapman	Lincoln	648	587	-61	9.4%	643			643	587			587	107.2		97.8			-56			-56	-9%			-9%	28	29	104%	
Chief Joseph ^{1,2}	Jefferson	340	328	-12	3.5%	449	155		604	328			328	74.8	51.7	54.7			-121			-276	27%			-46%	19	16	84%	
Creative Science	Madison	490	492	2	0.4%	327	149		476	320	172		492	54.5	49.7	53.3	57.3			-7	23		16	-2%	15%		3%	23	21.5	93%
Creston	Franklin	407	356	-51	12.5%	284	108		392	251	105		356	47.3	36.0	41.8	35.0			-33	-3		-36	12%	-3%		-9%	27	22.6	84%
Duniway	Cleveland	501	518	17	3.4%	494			494	518			518	82.3		86.3			24			24	5%			5%	25	22.75	91%	
Faubion	Jefferson	474	479	5	1.1%	346	113		459	341	138		479	57.7	37.7	56.8	46.0			-5	25		20	-1%	22%		4%	35	28.5	81%
Forest Park	Lincoln	441	455	14	3.2%	449			449	455			455	74.8		75.8			6			6	1%			1%	21	20.5	98%	
Glencoe	Franklin	500	491	-9	1.8%	500			500	491			491	83.3		81.8			-9			-9	-2%			-2%	27	21.8	81%	
Grout	Cleveland	379	384	5	1.3%	376			376	384			384	62.7		64.0			8			8	2%			2%	27	25.5	94%	
Harrison Park	Madison	719	675	-44	6.1%	488	241		729	467	208		675	81.3	80.3	77.8	69.3			-21	-33		-54	-4%	14%		-7%	39	44.5	114%
Hayhurst E.S.	Wilson	329	339	10	3.0%	277			277	339			339	46.2		56.5			62			62	22%			22%	22	18.67	85%	
Irvington	Grant	484	446	-38	7.9%	339	154		493	312	134		446	56.5	51.3	52.0	44.7			-27	-20		-47	-8%	13%		10%	30	26.95	90%
James John	Roosevelt	429	407	-22	5.1%	429			429	407			407	71.5		67.8			-22			-22	-5%			-5%	26	23.5	90%	
Kelly	Franklin	598	604	6	1.0%	610			610	604			604	101.7		100.7			-6			-6	-1%			-1%	37	36	97%	
Laurelhurst	Grant	700	684	-16	2.3%	479	212		691	449	235		684	79.8	70.7	74.8	78.3			-30	23		-7	-6%	11%		-1%	30	31.55	105%
Lee	Madison	454	447	-7	1.5%	335	121		456	335	112		447	55.8	40.3	55.8	37.3			-9			-9	0%	-7%		-2%	27	28.5	106%
Lent	Franklin	553	519	-34	6.1%	384	180		564	350	169		519	64.0	60.0	58.3	56.3			-34	-11		-45	-9%	-6%		-8%	33	33	100%
Lewis	Cleveland	391	412	21	5.4%	382			382	412			412	63.7		68.7			30			30	8%			8%	19	20.29	107%	
Llewellyn	Cleveland	520	517	-3	0.6%	531			531	517			517	88.5		86.2			-14			-14	-3%			-3%	23	23.25	101%	
Maplewood	Wilson	373	385	12	3.2%	359			359	385			385	59.8		64.2			26			26	7%			7%	16	16.25	102%	
Markham	Wilson	396	418	22	5.6%	377			377	418			418	62.8		69.7			41			41	11%			11%	26	24.5	94%	
Marysville	Franklin	394	357	-37	9.4%	272	118		390	245	112		357	45.3	39.3	40.8	37.3			-27	-6		-33	10%	-5%		-8%	25	23	92%
MLK Jr	Jefferson	415	367	-48	11.6%	313	67		380	306	61		367	52.2	22.3	51.0	20.3			-7	-6		-13	-2%	-9%		-3%	38	29.176	77%
Odyssey Program K-8	Wilson	221	212	-9	4.1%	151	71		222	150	62		212	25.2	23.7	25.0	20.7			-1	-9		-10	-1%	13%		-5%	13	9.63	74%
Peninsula ²	Roosevelt	269	266	-3	1.1%	268	106		374	266			266	44.7	35.3	44.3			-2			-108	-1%			-29%	28	18	64%	
Richmond	Franklin	639	649	10	1.6%	629			629	649			649	104.8		108.2			20			20	3%			3%	30	26.25	88%	
Rieke	Wilson	407	409	2	0.5%	402			402	409			409	67.0		68.2			7			7	2%			2%	19	19.35	102%	
Rigler	Madison	463	472	9	1.9%	451			451	472			472	75.2		78.7			21			21	5%			5%	26	27.5	106%	
Rosa Parks	Roosevelt	315	298	-17	5.4%	329			329	298			298	54.8		49.7			-31			-31	-9%			-9%	26	22.9	88%	
Roseway Heights	Madison	707	643	-64	9.1%	470	227		697	438	205		643	78.3	75.7	73.0	68.3			-32	-22		-54	-7%	10%		-8%	39	38.679	99%

K-5 and K-8

School		Projected vs Actual Enrollment				Year-to-year Enrollment Change																Utilization				
Name	Cluster	Projected	Preliminary Reported	Difference		Number Students				Avg per Grade				Difference (Num Students)				% Change (Num Students)				Class-rooms	FTE ³	Utilization ⁴		
				(Num Students)	(abs %)	Oct 2015		Oct 2016		Oct 2015		Oct 2016		K-5		6-8		9-12		Total						
K-5 and K-8 (cont)	Sabin	Grant	583	524	-59	10.1%	466	102	568	434	90	524	77.7	34.0	72.3	30.0	-32	-12	-44	-7%	12%	-8%	31	27.75	90%	
	Scott	Madison	481	515	34	7.1%	361	112	473	386	129	515	60.2	37.3	64.3	43.0	25	17	42	7%	15%	9%	30	33.3	111%	
	Sitton	Roosevelt	403	399	-4	1.0%	390		390	399		399	65.0		66.5		9		9	2%		2%	24	25	104%	
	Skyline	Lincoln	305	300	-5	1.6%	198	102	300	202	98	300	33.0	34.0	33.7	32.7	4	-4		2%	-4%	0%	15	18.05	120%	
	Stephenson	Wilson	329	340	11	3.3%	322		322	340		340	53.7		56.7		18		18	6%		6%	20	17.5	88%	
	Sunnyside Environmental	Franklin	577	606	29	5.0%	382	192	574	393	213	606	63.7	64.0	65.5	71.0	11	21	32	3%	11%	6%	26	28.5	110%	
	Vernon	Jefferson	443	471	28	6.3%	343	64	407	367	104	471	57.2	21.3	61.2	34.7	24	40	64	7%	63%	16%	31	25.25	81%	
	Vestal	Madison	411	381	-30	7.3%	277	135	412	278	103	381	46.2	45.0	46.3	34.3	1	-32	-31	0%	24%	-8%	26	26.5	102%	
	Whitman	Cleveland	262	262	0	0.0%	271		271	262		262	45.2		43.7		-9		-9	-3%		-3%	24	15.5	65%	
	Winterhaven	Cleveland	352	353	1	0.3%	164	186	350	162	191	353	27.3	62.0	27.0	63.7	-2	5	3	-1%	3%	1%	15	14.75	98%	
	Woodlawn ²	Jefferson	333	323	-10	3.0%	334	73	407	323		323	55.7	24.3	53.8		-11		-84	-3%		21%	31	24.5	79%	
	Woodmere	Franklin	298	303	5	1.7%	312		312	303		303	52.0		50.5		-9		-9	-3%		-3%	23	19	83%	
	Woodstock	Cleveland	506	527	21	4.2%	496		496	527		527	82.7		87.8		31		31	6%		6%	29	22.5	78%	
	Middle Schools	Beaumont	Grant	578	568	-10	1.7%		571	571		568	568		190.3		189.3		-3	-3		-1%	-1%	34	27.875	82%
da Vinci		Grant	458	461	3	0.7%		458	458		461	461		152.7		153.7		3	3		1%	1%	32	22.15	69%	
George		Roosevelt	383	360	-23	6.0%		369	369		360	360		123.0		120.0		-9	-9		-2%	-2%	30	22.8	76%	
Gray		Wilson	543	547	4	0.7%		566	566		547	547		188.7		182.3		-19	-19		-3%	-3%	26	24.36	94%	
Hosford		Cleveland	676	631	-45	6.7%		640	640		631	631		213.3		210.3		-9	-9		-1%	-1%	34	31.5	93%	
Jackson		Wilson	582	597	15	2.6%		606	606		597	597		202.0		199.0		-9	-9		-1%	-1%	47	28.55	61%	
Lane		Franklin	497	441	-56	11.3%		481	481		441	441		160.3		147.0		-40	-40		-8%	-8%	39	34.7	89%	
Mt Tabor		Franklin	721	728	7	1.0%		694	694		728	728		231.3		242.7		34	34		5%	5%	31	29.3	95%	
Ockley Green ¹		Jefferson	598	624	26	4.3%		80	544	624	80	544	624		80.0		181.3						33	34.55	105%	
Sellwood		Cleveland	578	583	5	0.9%		560	560		583	583		186.7		194.3		23	23		4%	4%	30	25.5	85%	
West Sylvan	Lincoln	947	911	-36	3.8%		966	966		911	911		322.0		303.7		-55	-55		-6%	-6%	41	40.5	99%		
High Schools	Benson	Benson	978	992	14	1.4%		914	914		992	992						78	78		9%	9%				
	Cleveland	Cleveland	1630	1609	-21	1.3%		1600	1600		1609	1609						9	9		1%	1%				
	Franklin	Franklin	1636	1610	-26	1.6%		1570	1570		1610	1610						40	40		3%	3%				
	Grant	Grant	1491	1475	-16	1.1%		1481	1481		1475	1475						-6	-6		0%	0%				
	Jefferson	Jefferson	548	590	42	7.7%		524	524		590	590						66	66		13%	13%				
	Lincoln	Lincoln	1726	1703	-23	1.3%		1696	1696		1703	1703						7	7		0%	0%				
	Madison	Madison	1180	1069	-111	9.4%		1134	1134		1069	1069						-65	-65		-6%	-6%				
	Roosevelt	Roosevelt	910	885	-25	2.7%		940	940		885	885						-55	-55		-6%	-6%				
Other	ACCESS	Grant	347	352	5	1.4%	189	157	346	187	165	352	37.8	52.3	37.4	55.0	-2	8	6	-1%	5%		2%			
	Metro. Learning Center	Lincoln	420	425	5	1.2%	152	154	120	426	152	152	121	425	25.3	51.3	25.3	50.7		-2	1	-1	0%	-1%	1%	0%
	Other Schools	N/A	3099	3242	143	4.6%	1246	464	1495	3205	1351	397	1489	3237	207.7	154.7	225.2	132.3	103	-67	-6	32	8%	14%	0%	1%

Footnotes:
 1) Effective 2016-17, Ockley Green re-opens as a middle school, 5th grade from Chief Joseph remains in the Ockley Green building for 2016-17.
 2) Effective 2016-17, Beach becomes a K-5, Chief Joseph becomes a K-4, Peninsula becomes a K-5, Woodlawn becomes a K-5.
 3) FTE (Full Time Equivalent) is defined as a teaching position scheduled to work eight hours per day. FTE does not count people, but positions. Two individuals who each work half time (4 hours per day) equal 1.0 FTE. FTE numbers represent licensed teachers that schools have actually hired. They include district-wide programs, e.g. pre-kindergarten, special education, self-contained focus classrooms teachers. They do not include educational assistants, counselors, etc. The number of teachers will likely vary from estimates produced for scenarios for various reasons. For example, school administrators make choices about how they staff their buildings, and some schools have teachers funded through other sources, such as foundations, which are not accounted for here.
 4) Utilization is calculated by dividing the amount of FTE by the number of classrooms, and may vary from the utilization estimates in scenario modelling. Please note on utilization: Beverly Cleary rooms are Hollyrood and Fernwood, not rooms used as Rose City Park; Ramona is a temporary site, and thus not included in the classrooms (but is included in the FTE); Odyssey shown at East Sylvan, but shares some staff with Hayhurst.