

# Superintendent's Recommendations

## East Quadrant Key Performance Indicators

### 2015-16 Enrollment Snapshot

School	Type	K-12 Students in Neighborhood				K-12 Students Enrolled at the School												Assigned Middle School	Assigned High School	
		Students in Neighborhood (K-12)	Capture Rate	% in Poverty (Neighborhood) 2014-15 Data	% HU Race (Neighborhood)	Enrollment (K-12)	Avg Enroll / Grade (Entire School)	% Enrollment in Poverty - 2014-15 Data	% Enrollment HU Race	Facility Utilization	DLI Spanish	DLI Russian	DLI Mandarin	DLI Vietnamese	DLI Japanese	Themed Focus	Special Ed Focus Rooms			Pre K
Beach	K8	562	63.5%	32.1%	37.4%	631	70.1	34.3%	49.8%	97.8%	y								Beach	Jefferson / Roosevelt
Chief Joseph	K8	758	55.4%	31.5%	28.5%	604	67.1	35.9%	28.8%	62.1%									Chief Joseph	Jefferson / Roosevelt
Ockley Green								0.0%												
Peninsula	K8	359	56.6%	34.7%	43.5%	374	41.6	40.9%	48.4%	83.2%						y		Peninsula	Roosevelt	
Woodlawn	K8	661	44.4%	44.7%	58.2%	426	47.3		73.2%	89.6%								Woodlawn	Jefferson / Roosevelt	

% Underenrolled or overcrowded

#### Notes:

Oct 1 2015 data and capture rates were used for this analysis. Enrollment figures do not include PreK.

**HU Race** is Historically Underserved by race/ethnicity, including Black, Hispanic, Native American, and Native Hawaiian or other Pacific Islander.

**% in Poverty** is the number of students who qualify for free meals through direct certification by the State of Oregon. Direct Certification numbers reflect 2014-15 data.

The following elementary, K8, and middle schools have co-located focus option programs: Ainsworth, Atkinson, Beach, Beaumont, Bridger, Cesar Chavez, Hayhurst, Hosford, Kelly, King, James John, Lane, Lent, Mt. Tabor, Rigler, Roseway Heights, Scott, Sitton, West Sylvan, and Woodstock.

Average enrollment per grade using 2015-16 enrollment data is shown as under-enrolled if below 50 students per grade. The average enrollment per grade using 2020 forecast data is shown as under-enrolled if below 45 students per grade to allow flexibility for forecast enrollment and staffing formula changes.

(see page 2 for additional notes)

## Superintendent's Recommendations

East Quadrant Key Performance Indicators								
Superintendent's Recommendation KPIs								
Enrollment								
Current State - Current Data			Current State - Forecast 2020 Data		Supt's Recommendation 2015-16		Supt's Recommendation Forecast 2020	
School	Enrollment	Average Enrollment Per Grade	Enrollment 2020	Average Enrollment Per Grade 2020	Enrollment*	Average Enrollment Per Grade	Enrollment*	Average Enrollment Per Grade
Beach	631	70.1	726	90.8	479	79.8	544	90.7
Chief Joseph	604	67.1	521	65.1	449	74.8	393	65.5
Ockley Green					509	169.7	524	174.7
Peninsula	374	41.6	402	50.3	268	44.7	274	45.7
Woodlawn	426	47.3	413	51.6	334	55.7	327	54.5

### Note on Enrollment Forecasts:

Estimated forecast 2020-21 enrollment and facility utilization for Superintendent's Scenario are based on current K-5 school boundaries and the latest population estimates from the Population Research Center @ PSU. For a detailed description of the methodology, please visit the Enrollment Balancing Key Technical Documents at <http://www.pps.net/Page/2432>.

2015-16 enrollment and utilization is the approximate enrollment if the boundary change had been fully implemented for the current school year. As PPS policy and DBRAC recommendation's support allowing students to remain at their current school till the highest grade, this number is for comparative purposes, not a projection of actual enrollment for the upcoming school year.

## Superintendent's Recommendations

East Quadrant Key Performance Indicators							
Superintendent's Recommendation KPIs							
Over-Crowding (Facility Utilization)					# Students Reassigned in or out of Neighborhood*		
School	Current State		Supt's Recommendation		School	Supt's Recommendation Number Reassigned Out	Supt's Recommendation Number Reassigned In
	Current State - Current Data	Current State - Forecast 2020 Data	Supt's Recommendation - 2015-16	Supt's Recommendation - Forecast 2020			
Beach	97.8%	112.3%	71.2%	78.0%	Beach	140	0
Chief Joseph	62.1%	54.7%	118.7%	106.7%	Chief Joseph	233	0
Ockley Green			80.9%	84.0%	Ockley Green		646
Peninsula	83.2%	87.3%	58.8%	59.5%	Peninsula	102	0
Woodlawn	89.6%	88.4%	68.6%	65.5%	Woodlawn	171	0

### Note on Utilization:

Utilization based on preferred enrollment target analysis for neighborhood schools. Utilization for focus options may vary.

Future overcrowding at Chief Joseph will be addressed with boundary change to Peninsula.

### Note on Reassigned In/Out:

These columns represent the number of students reassigned in or out of the neighborhood (not the number of students currently enrolled at the school).

## Superintendent's Recommendations

East Quadrant Key Performance Indicators								
Superintendent's Recommendation KPIs								
Neighborhood Poverty Levels (Using Direct Certification)			Neighborhood Percent Historically Underserved Race					
School	Current State - % Direct Certified 2014-15 Data	Supt's Recommendation - % Direct Certified 2014-15 Data	School	Current State - # Historically Underserved	Supt's Recommendation - # Historically Underserved		Current State - % Historically Underserved	Supt's Recommendation - % Historically Underserved
Beach	32.1%	30.9%	Beach	210	160	422	37.4%	37.9%
Chief Joseph	31.5%	29.2%	Chief Joseph	216	139	525	28.5%	26.5%
Ockley Green		37.4%	Ockley Green		277	646		42.9%
Peninsula	34.7%	36.1%	Peninsula	156	106	257	43.5%	41.2%
Woodlawn	44.7%	45.7%	Woodlawn	385	285	490	58.2%	58.2%

## Superintendent's Recommendations

East Quadrant Key Performance Indicators				
Superintendent's Recommendation KPIs				
Configuration and School Feeder Patterns				
School	Current State Configuration	Supt's Recommendation Configuration	Supt's Recommendation Middle School Assignment	Supt's Recommendation High School Assignment
Beach	K8	ES	Ockley Green	Jefferson / Grant, Jefferson / Roosevelt
Chief Joseph	K8	ES	Ockley Green	Jefferson / Grant, Jefferson / Roosevelt
Ockley Green		MS		Jefferson / Grant, Jefferson / Roosevelt
Peninsula	K8	ES	Ockley Green	Roosevelt
Woodlawn	K8	ES	Ockley Green	Jefferson / Grant, Jefferson / Roosevelt

## Superintendent's Recommendations

East Quadrant Key Performance Indicators				
Superintendent's Recommendation KPIs				
Distance from Home to School				
School	Current State Distance Bus Eligible	Supt's Recommendation Distance Bus Eligible	Current State Distance Not Bus Eligible	Supt's Recommendation Distance Not Bus Eligible
Beach	1.64 mi	1.52 mi	0.57 mi	0.55 mi
Chief Joseph	1.41 mi	1.36 mi	0.60 mi	0.52 mi
Ockley Green		2.12 mi		0.86 mi
Peninsula			0.42 mi	0.41 mi
Woodlawn	1.26 mi	1.25 mi	0.61 mi	0.57 mi

### Note on Bus Eligibility:

For neighborhood elementary and K-8 schools, students living more than 1.0 miles from the school are eligible for bus transportation. For neighborhood middle schools, students living more than 1.5 miles from the school are eligible for bus transportation.