

# Dual Assignment Scenarios - Revised to Reflect Technical Clarification

## West Side Implementation Analysis 2016-17 to 2020-21

School or Program	Scenario	Estimated Enrollment					Estimated Facility Utilization				
		2016-17	2017-18	2018-19	2019-20	2020-21	2016-17	2017-18	2018-19	2019-20	2020-21
Gray	Current State	538	560	581	620	614	95.1%	98.6%	101.8%	107.9%	107.0%
	Dual Assignment Scenario - Significantly Increased Interest	538	548	546	553	527	95.1%	97.2%	97.0%	98.0%	94.0%
	Dual Assignment Scenario - Same Interest	538	530	511	500	474	95.1%	94.5%	91.5%	89.8%	85.8%
	Dir Kohnstamm's Scenario	538	553	565	593	583	95.1%	100.0%	101.9%	106.2%	104.7%
West Sylvan	Current State	955	961	964	976	1008	97.8%	98.4%	98.7%	99.8%	103.0%
	Dual Assignment Scenario - Significantly Increased Interest	955	940	922	911	941	97.8%	96.3%	94.5%	93.5%	96.4%
	Dual Assignment Scenario - Same Interest	955	958	957	964	994	97.8%	98.1%	98.0%	98.7%	101.6%
	Dir Kohnstamm's Scenario	955	925	880	831	838	97.8%	94.8%	90.4%	85.6%	86.2%

School or Program	Scenario	Estimated Enrollment				
		2016-17	2017-18	2018-19	2019-20	2020-21
Lincoln	Current State	1746	1769	1813	1774	1774
	Dual Assignment Scenario - Significantly Increased Interest	1746	1754	1784	1729	1713
	Dual Assignment Scenario - Same Interest	1746	1767	1809	1767	1764
	Dir Kohnstamm's Scenario	1746	1731	1729	1635	1572
Wilson	Current State	1444	1480	1543	1512	1545
	Dual Assignment Scenario - Significantly Increased Interest	1444	1495	1572	1557	1606
	Dual Assignment Scenario - Same Interest	1444	1482	1547	1519	1555
	Dir Kohnstamm's Scenario	1444	1518	1627	1651	1747

Estimated enrollment numbers for scenario are based on current K-5 school boundaries and the latest population estimates from the Population Research Center @ PSU. For a detailed description of the methodology, please visit the Enrollment Balancing Key Technical Documents <http://www.pps.net/Page/2432>. Estimated utilization is based on estimated enrollment; actual utilization will vary with boundary changes and other shifts to enrollment and student demographics. Under scenario, Chapman utilization includes 4 kindergarten classrooms at Ramona Early Learning Center. Under Hayhurst Current State, enrollment and utilization includes Hayhurst K5 and Odyssey K8.

Elementary changes would begin in 2016-17; middle school and high school changes would begin in the 2017-18 school year.

Dual Assignment Scenario with Significantly Increased Interest assumes 45% of eligible Bridlemile students take advantage of dual assignment to Gray and 30% of 8th grade students within the Bridlemile boundary choose to exercise their dual assignment option to Wilson. Analysis based on number of students eligible for the Bridlemile guarantee to Gray/Wilson.

Dual Assignment Scenario with Same Interest assumes the current 24% of eligible Bridlemile students who exercise their Bridlemile guarantee to Gray continues and the current 14% of eligible 8th grade students within the Bridlemile boundary choose to go to Wilson.

Note: a prior version of this document showed an incorrect utilization rate for Gray in 2016-17; this rate has been revised to reflect implementation beginning in 2017-18.