

West Quadrant Key Performance Indicators

2015-16 Enrollment Snapshot

School	Type	K-12 Students in the Neighborhood				K-12 Students Enrolled at the School														
		Students in Neighborhood (K-12)	Capture Rate	% in Poverty (Neighborhood) 2014-15 Data	% HU Race (Neighborhood)	Enrollment (K-12)	Avg Enroll / Grade (Entire School)	% Enrollment in Poverty - 2014-15 Data	% Enrollment HU Race	Facility Utilization	DLI Spanish	DLI Russian	DLI Mandarin	DLI Vietnamese	DLI Japanese	Themed Focus	Special Ed Focus Rooms	Pre K	Assigned Middle School	Assigned High School
Ainsworth	ES	394	92.6%	1.4%	11.4%	600	100.0	1.7%	16.0%	87.9%	y								West Sylvan	Lincoln
Bridlemile	ES	512	86.1%	7.4%	12.5%	480	80.0	9.3%	11.9%	83.1%							y		West Sylvan	Lincoln
Capitol Hill	ES	449	81.8%	16.4%	13.4%	437	72.8	17.6%	12.6%	102.0%							y		Jackson	Wilson
Chapman	ES	766	78.2%	17.5%	12.3%	643	107.2	18.2%	10.7%	107.8%							y		West Sylvan	Lincoln
Forest Park	ES	478	92.3%	1.6%	5.6%	449	74.8	1.6%	5.8%	92.4%									West Sylvan	Lincoln
Gray	MS	585	79.9%	15.2%	10.6%	566	188.7	16.3%	10.1%	97.8%						y				Wilson
Hayhurst	ES	395	81.3%	27.5%	14.9%	499	83.2	18.8%	10.0%	101.8%					y			Gray	Wilson	
Jackson	MS	639	87.2%	15.4%	14.7%	606	202.0	16.2%	15.7%	59.7%						y				Wilson
Maplewood	ES	460	71.7%	11.8%	10.0%	359	59.8	14.0%	9.8%	99.5%									Gray	Wilson
Markham	ES	513	67.1%	32.3%	25.9%	377	62.8	43.5%	35.0%	82.7%						y	y	Jackson	Wilson	
Rieke	ES	428	80.1%	7.9%	9.1%	402	67.0	9.5%	9.5%	92.5%								Gray	Wilson	
Skyline	K8	280	85.4%	11.2%	11.4%	300	33.3	14.2%	11.3%	100.0%									Skyline	Lincoln
Stephenson	ES	302	90.4%	2.7%	7.9%	322	53.7	3.2%	8.1%	74.9%							y	Jackson	Wilson	
West Sylvan	MS	1077	82.6%	7.8%	10.2%	966	322.0	6.5%	10.9%	97.6%	y									Lincoln

% More than 40% of students in poverty (see note)
% Underenrolled or overcrowded

Notes:

Oct 1 2015 data and capture rates were used for this analysis. Enrollment figures do not include PreK.

HU Race is Historically Underserved by race/ethnicity, including Black, Hispanic, Native American, and Native Hawaiian or other Pacific Islander.

% in Poverty is the number of students who qualify for free meals through direct certification by the State of Oregon. Direct Certification numbers reflect 2014-15 data.

The following elementary, K8, and middle schools have co-located focus option programs: Ainsworth, Atkinson, Beach, Beaumont, Bridger, Cesar Chavez, Hayhurst, Hosford, Kelly, King, James John, Lane, Lent, Mt. Tabor, Rigler, Roseway Heights, Scott, Sitton, West Sylvan, and Woodstock.

Average enrollment per grade using 2015-16 enrollment data is shown as under-enrolled if below 50 students per grade. The average enrollment per grade using 2020 forecast data is shown as under-enrolled if below 45 students per grade to allow flexibility for forecast enrollment and staffing formula changes.

(see page 2 for additional notes)

West Quadrant Key Performance Indicators

Scenario 2B KPIs

Enrollment								
Current State - Current Data			Current State - Forecast 2020 Data		Scenario 2B		Scenario 2B Forecast	
School	Enrollment	Average Enrollment Per Grade	Enrollment 2020	Average Enrollment Per Grade 2020	Enrollment	Average Enrollment Per Grade	Enrollment	Average Enrollment Per Grade
Ainsworth	600	100.0	614	102.4	442	73.7	507	84.6
Bridlemile	480	80.0	533	88.8	353	58.8	379	63.2
Capitol Hill	437	72.8	499	83.2	385	64.1	436	72.7
Chapman	643	107.2	745	124.2	516	86.1	579	96.5
Forest Park	449	74.8	394	65.6	449	74.8	394	65.6
Gray	566	188.7	634	211.3	532	177.4	582	194.1
Hayhurst	499	83.2	538	89.7	284	47.3	325	54.1
Jackson	606	202.0	628	209.3	979	326.3	1038	346.1
Maplewood	359	59.8	391	65.1	352	58.6	381	63.6
Markham	377	62.8	394	65.7	377	62.8	394	65.7
Rieke	402	67.0	418	69.7	402	67.0	418	69.7
Skyline	300	33.3	324	36.0	300	33.3	324	36.0
Stephenson	322	53.7	338	56.4	379	63.2	408	68.0
West Sylvan	966	322.0	1011	336.9	833	277.5	862	287.2
East Sylvan*					313	52.2	313	52.2

High School Enrollment

High School School	Current Enrollment	Scenario 2B Enrollment
Lincoln	1,696	1,429
Wilson	1,324	1,591

Note on Enrollment:

Program enrollment for Spanish Immersion and Odyssey is based on a set number of transfers rather than neighborhood populations. Current and forecast enrollment for these programs was based on 2015-16 program enrollment.

West Quadrant Key Performance Indicators

Scenario 2B KPIs

Over-Crowding (Facility Utilization)					# Students Reassigned in or out of Neighborhood*			Neighborhood Poverty Levels (Using Direct Certification)		
School	Current State		Scenario 2B		School	Scenario 2B Number Reassigned Out	Scenario 2B Number Reassigned In	School	Current State - % Direct Certified 2014-15 Data	Scenario 2B - % Direct Certified 2014-15 Data
	Current State - Current Data	Current State - Forecast 2020 Data	Scenario 2B - Current Data	Scenario 2B - Forecast 2020 Data						
Ainsworth	87.9%	90.4%	68.4%	77.4%	Ainsworth*	313	338	Ainsworth	1.4%	5.5%
Bridlemile	83.1%	90.9%	64.1%	68.1%	Bridlemile	148	0	Bridlemile	7.4%	7.8%
Capitol Hill	102.0%	115.2%	95.8%	102.3%	Capitol Hill	63	0	Capitol Hill	16.4%	18.3%
Chapman	107.8%	122.1%	88.0%	98.6%	Chapman	190	0	Chapman	17.5%	18.6%
Forest Park	92.4%	82.2%	92.4%	82.2%	Forest Park	0	0	Forest Park	1.6%	1.6%
Gray	97.8%	106.2%	90.4%	98.2%	Gray	174	187	Gray	15.2%	12.2%
Hayhurst	101.8%	105.5%	62.1%	66.1%	Hayhurst*	222	10	Hayhurst	27.5%	26.8%
Jackson	59.7%	61.9%	92.3%	97.7%	Jackson*	0	396	Jackson	15.4%	15.8%
Maplewood	99.5%	109.6%	97.7%	107.3%	Maplewood	10	0	Maplewood	11.8%	12.0%
Markham	82.7%	84.7%	82.7%	84.7%	Markham	0	0	Markham	32.3%	32.3%
Rieke	92.5%	95.8%	92.5%	95.8%	Rieke	0	0	Rieke	7.9%	7.9%
Skyline	100.0%	106.7%	100.0%	106.7%	Skyline	0	0	Skyline	11.2%	11.2%
Stephenson	74.9%	80.6%	88.4%	94.0%	Stephenson	0	63	Stephenson	2.7%	3.3%
West Sylvan	97.6%	102.0%	84.5%	87.4%	West Sylvan	187	0	West Sylvan	7.8%	7.7%
East Sylvan*			103.8%	103.8%	East Sylvan*	0	313	East Sylvan		2.6%

Note on Utilization:

Utilization based on preferred enrollment target analysis for neighborhood schools. Utilization for focus options may vary.

Note on Reassigned In/Out:

These columns represent the number of students reassigned in or out of the neighborhood (not the number of students currently enrolled at the school).

For Ainsworth, Hayhurst, Jackson, and East Sylvan, the number reassigned in/out includes focus option program enrollment.

West Quadrant Key Performance Indicators

Scenario 2B KPIs

Neighborhood Percent Historically Underserved Race			Configuration and School Feeder Patterns					Distance from Home to School				
School	Current State - % Historically Underserved	Scenario 2B - % Historically Underserved	School	Current State Configuration	Scenario 2B Configuration	Scenario 2B Middle School Assignment	Scenario 2B High School Assignment	School	Current State Distance Bus Eligible	Scenario 2B Distance Bus Eligible	Current State Distance Not Bus Eligible	Scenario 2B Distance Not Bus Eligible
Ainsworth	11.4%	10.8%	Ainsworth	ES	ES	West Sylan	Lincoln	Ainsworth	2.06 mi	2.95 mi	0.54 mi	0.55 mi
Bridlemile	12.5%	12.9%	Bridlemile	ES	ES	Gray	Wilson	Bridlemile	2.52 mi	1.46 mi	0.61 mi	0.61 mi
Capitol Hill	13.4%	14.2%	Capitol Hill	ES	ES	Jackson	Wilson	Capitol Hill	2.65 mi	2.83 mi	0.60 mi	0.58 mi
Chapman	12.3%	13.4%	Chapman	ES	ES	West Sylan	Lincoln	Chapman	2.13 mi	1.43 mi	0.60 mi	0.60 mi
Forest Park	5.6%	5.6%	Forest Park	ES	ES	West Sylan	Lincoln	Forest Park	1.67 mi	1.67 mi	0.69 mi	0.69 mi
Gray	10.6%	10.7%	Gray	MS	MS		Wilson	Gray	2.52 mi	2.53 mi	1.06 mi	1.05 mi
Hayhurst	14.9%	14.6%	Hayhurst	ES	ES	Gray	Wilson	Hayhurst	1.66 mi	1.65 mi	0.57 mi	0.57 mi
Jackson	14.7%	14.3%	Jackson	MS	MS		Wilson	Jackson	3.41 mi	3.30 mi	1.07 mi	1.07 mi
Maplewood	10.0%	10.2%	Maplewood	ES	ES	Jackson	Wilson	Maplewood	1.85 mi	1.83 mi	0.49 mi	0.49 mi
Markham	25.9%	25.9%	Markham	ES	ES	Jackson	Wilson	Markham	3.79 mi	3.79 mi	0.43 mi	0.43 mi
Rieke	9.1%	9.1%	Rieke	ES	ES	Gray	Wilson	Rieke	1.67 mi	1.67 mi	0.56 mi	0.56 mi
Skyline	11.4%	11.4%	Skyline	K8	K8	Skyline	Lincoln	Skyline	6.42 mi	6.42 mi	0.72 mi	0.72 mi
Stephenson	7.9%	7.9%	Stephenson	ES	ES	Jackson	Wilson	Stephenson	2.51 mi	2.49 mi	0.47 mi	0.49 mi
West Sylan	10.2%	9.7%	West Sylan	MS	MS		Lincoln	West Sylan	5.11 mi	5.28 mi	0.81 mi	0.81 mi
East Sylan		24.6%	East Sylan	N/A	ES	West Sylan	Lincoln	East Sylan				