

# Portland Public Schools School Budget Rank and Other Measures

Grade Range	School	2010-11				2009-10	2010-11 FTE and Enrollment used in per FTE Calculations				
		Budget Rank in Group	Budget Per Student	Free & Reduced Price Meals	Students Per FTE	Average Teacher Experience (Years)	General Fund FTE	Title 1 FTE	Fee for Service KG & Foundation FTE	Other FTE	October 2010 Enrollment
K-05	Rosa Parks Elementary	1	\$ 6,203	95%	15.6	12.7	20.73	5.69		1.44	434
K-05	Sitton	2	\$ 5,865	84%	16.4	11.9	15.01	3.50	0.04	0.13	307
K-05	Whitman	3	\$ 5,772	84%	16.2	13.9	17.69	3.69			347
K-05	Woodmere	4	\$ 5,763	85%	16.9	12.9	18.66	4.30	0.05	0.26	393
K-05	James John	5	\$ 5,697	82%	17.1	14.7	18.54	4.22		0.25	394
K-05	Grout	6	\$ 5,646	68%	17.7	13.5	16.90	3.50			361
K-05	Kelly	7	\$ 5,637	78%	17.9	12.7	23.55	4.90			509
K-05	Capitol Hill	8	\$ 5,557	25%	16.9	17.3	16.30		1.65	2.80	351
K-05	Markham	9	\$ 5,552	56%	18.3	13.8	17.67	2.83			376
K-05	Atkinson	10	\$ 5,339	46%	18.9	17.5	22.08	3.56			484
K-05	Stephenson	11	\$ 5,304	9%	19.3	21.8	14.95		1.85		324
K-05	Ainsworth	12	\$ 5,124	6%	18.4	13.6	24.99		4.94		551
K-05	Rieke	13	\$ 5,054	9%	19.2	12.4	16.00		2.50		356
PK-05	Chief Joseph	14	\$ 5,033	50%	18.1	16.0	17.01	4.09		1.48	408
K-05	Chapman	15	\$ 5,011	28%	18.9	14.9	24.79		2.59	0.22	522
K-05	Duniway	16	\$ 4,902	15%	19.9	16.2	19.24		2.95		442
K-05	Glencoe	17	\$ 4,827	29%	20.6	18.4	21.32		2.03		480
K-05	Bridlemile	18	\$ 4,801	14%	20.3	16.2	20.14		2.67		463
K-05	Abernethy	19	\$ 4,755	15%	20.3	14.7	18.67		2.09		421
K-05	Woodstock	20	\$ 4,722	27%	19.8	13.0	21.56		2.00		466
K-05	Alameda	21	\$ 4,721	9%	20.4	13.1	33.56		4.33		774
K-05	Buckman	22	\$ 4,643	37%	19.8	14.1	22.43		2.69		497
K-05	Forest Park	23	\$ 4,511	1%	20.5	15.6	21.66		3.12		507
K-05	Lewis	24	\$ 4,504	41%	18.8	16.1	17.92	3.16	0.02		396
K-05	Maplewood	25	\$ 4,336	24%	20.4	16.1	15.62		1.53		350
PK-05	Richmond	26	\$ 4,332	14%	19.2	9.8	25.62		2.75	3.50	612
K-05	Llewellyn	27	\$ 4,219	24%	20.3	17.2	21.35		2.58		485
<b>Elementary School (PK/K-5) Totals</b>			<b>\$ 5,054</b>	<b>37%</b>	<b>18.8</b>	<b>14.7</b>	<b>543.96</b>	<b>43.44</b>	<b>42.36</b>	<b>10.07</b>	<b>12,010</b>
PK-08	Humboldt	1	\$ 8,879	88%	11.7	11.4	14.88	2.98		1.77	230
PK-08	Boise-Eliot	2	\$ 7,097	82%	14.4	13.2	22.18	4.95			390
PK-08	King	3	\$ 6,889	93%	12.8	12.0	17.30	3.70		1.44	288
K-08	Peninsula	4	\$ 6,567	82%	15.7	13.8	19.75	3.25			361
K-08	Ockley Green School	5	\$ 6,492	77%	14.2	11.4	18.34	3.00		0.50	310
K-08	Cesar Chavez	6	\$ 6,372	88%	16.1	11.9	24.54	3.02		2.00	477
K-08	Marysville	7	\$ 6,284	82%	14.6	11.4	22.64	4.32		0.70	404
01-08	ACCESS Program	8	\$ 6,167	10%	15.2	9.3	12.89				196
K-08	Skyline	9	\$ 6,086	19%	16.1	14.7	16.23		1.17		281
K-08	Scott	10	\$ 6,002	86%	15.6	17.2	28.28	5.51		0.40	533
PK-08	Vernon	11	\$ 5,983	73%	15.1	15.8	19.42	4.08		1.44	376
K-08	Arleta	12	\$ 5,957	64%	16.7	16.8	22.18	3.10		0.40	428
K-08	Lee	13	\$ 5,937	76%	16.3	13.0	23.74	3.97		0.40	457
K-08	Astor	14	\$ 5,915	54%	16.8	15.1	23.25	3.10		0.20	445
K-08	Vestal	15	\$ 5,857	75%	16.4	17.8	23.34	3.52		0.69	451
K-08	Bridger	16	\$ 5,829	65%	16.2	13.6	18.50	3.05		1.00	365
PK-08	Faubion	17	\$ 5,737	77%	16.3	13.0	18.89	4.20		1.44	401
K-08	Creston	18	\$ 5,707	68%	15.9	18.1	17.80	3.91			345
K-08	Roseway Heights	19	\$ 5,670	40%	16.6	16.0	27.10	3.80	0.24	2.00	551
K-08	Lent	20	\$ 5,658	86%	16.5	9.7	28.99	4.88		0.20	561
PK-08	Woodlawn	21	\$ 5,556	79%	16.8	11.6	23.19	3.83		1.44	478
K-08	Harrison Park	22	\$ 5,550	84%	16.7	12.6	36.19	6.39		2.40	751
PK-08	Beach	23	\$ 5,513	56%	17.3	11.2	26.71	4.03		1.63	561
K-08	Rigler	24	\$ 5,423	85%	16.1	11.7	29.56	6.38		0.50	588
K-12	Metro Learning Center	25	\$ 5,150	26%	18.9	12.9	22.80		0.50		440
K-08	Beverly Cleary School	26	\$ 5,056	14%	18.9	14.8	29.04		2.91		604
K-08	Irvington	27	\$ 4,975	37%	19.1	16.4	25.85		1.88		529
K-08	Laurelhurst	28	\$ 4,860	14%	20.0	18.4	32.39		2.77		704
PK-08	Sabin	29	\$ 4,836	43%	17.2	15.3	17.77	2.68		0.59	362
K-08	Winterhaven	30	\$ 4,715	7%	21.0	13.7	16.25		0.50		352
K-08	Hayhurst	31	\$ 4,707	26%	19.5	14.3	19.02		1.25		396
K-08	Creative Science School Prog K	32	\$ 4,672	39%	18.0	7.9	14.86	2.09			305
K-08	Sunnyside Environmental School	33	\$ 4,653	26%	19.6	11.1	28.00		1.55		580
<b>Elementary (PK/K-8 &amp; K-12) Totals</b>			<b>\$ 5,671</b>	<b>58%</b>	<b>16.7</b>	<b>13.7</b>	<b>741.87</b>	<b>93.72</b>	<b>12.77</b>	<b>21.13</b>	<b>14,500</b>

# Portland Public Schools School Budget Rank and Other Measures

Grade Range	School	Budget Rank in Group	Budget Per Student	Free & Reduced Price Meals	Students Per FTE	Average Teacher Experience (Years)	General Fund FTE	Title 1 FTE	Fee for Service KG & Foundation FTE	Other FTE	October 2010 Enrollment
06-08	Lane Middle	1	\$ 7,111	85%	14.2	13.6	21.38	2.62		4.00	398
06-08	George Middle	2	\$ 7,037	86%	13.9	10.1	21.34	2.39		2.50	364
06-08	Hosford Middle	3	\$ 5,479	46%	17.5	14.4	27.80	2.06	0.39	1.00	547
06-08	Beaumont Middle	4	\$ 5,200	35%	18.8	15.0	22.78		0.47	1.00	455
06-08	Mt Tabor Middle	5	\$ 5,117	33%	19.5	14.3	29.34		0.41		579
06-08	Gray Middle	6	\$ 5,107	23%	19.9	18.3	21.37		0.12		428
06-08	Sellwood Middle	7	\$ 5,003	33%	18.8	13.7	24.97		0.07	0.24	474
06-08	Jackson Middle	8	\$ 4,964	26%	19.7	16.4	29.34		0.25		584
06-08	daVinci Arts Middle School	9	\$ 4,806	26%	20.1	13.3	23.05				464
06-08	West Sylvan Middle	10	\$ 4,756	12%	19.9	15.4	41.30		1.40		849
<b>Middle School (6-8) Totals</b>			<b>\$ 5,337</b>	<b>37%</b>	<b>18.3</b>	<b>14.6</b>	<b>262.67</b>	<b>7.07</b>	<b>3.10</b>	<b>8.74</b>	<b>5,142</b>
09-12	Alliance High School	1	\$ 11,623	60%	8.9	16.6	24.90				221
06-12	Jefferson HS	2	\$ 11,285	69%	8.5	12.1	41.52	3.95		3.22	415
09-12	Spanish English International	3	\$ 8,822	83%	8.9	8.3	12.06	1.14		7.13	181
09-12	Arts Communication & Technology	4	\$ 6,950	65%	11.6	6.7	15.65	1.46		5.79	265
09-12	BizTech High	5	\$ 6,801	78%	13.9	16.0	17.57	2.13		0.38	280
09-12	Renaissance Arts Academy	6	\$ 6,614	72%	14.4	11.1	15.67	2.00		0.23	258
09-12	Pauling Academy Integ Science	7	\$ 6,487	74%	12.9	15.4	11.77	1.31			169
09-12	Benson	8	\$ 6,172	62%	16.4	18.4	60.19				986
09-12	Pursuit of Wellness Ed (POWER)	9	\$ 6,017	81%	9.1	10.3	14.46	1.03		10.48	237
09-12	Franklin	10	\$ 5,563	45%	17.6	14.8	55.97			2.90	1,036
09-12	Madison	11	\$ 5,524	64%	18.1	13.5	48.65			1.49	910
09-12	Lincoln	12	\$ 4,971	13%	19.3	15.6	67.37		4.58	1.00	1,410
09-12	Wilson	13	\$ 4,737	20%	20.5	15.4	69.05		0.78		1,435
09-12	Cleveland	14	\$ 4,722	27%	21.1	14.4	73.75		0.50		1,570
09-12	Grant	15	\$ 4,597	23%	21.4	15.3	75.15		0.61		1,620
<b>High School (9-12 &amp; 6-12) Totals</b>			<b>\$ 5,673</b>	<b>40%</b>	<b>16.8</b>	<b>14.7</b>	<b>603.74</b>	<b>13.02</b>	<b>6.47</b>	<b>32.61</b>	<b>10,993</b>
<b>Grand Totals</b>			<b>\$ 5,458</b>	<b>45%</b>	<b>17.4</b>	<b>14.4</b>	<b>2,152.23</b>	<b>157.25</b>	<b>64.69</b>	<b>72.55</b>	<b>42,645</b>

English as a Second Language and Special Education services are allocated and accounted for centrally, and not shown. See the Profile Definitions tab for detail on the calculation of Budget per Student and funding sources.