

PORTLAND PUBLIC SCHOOLS
School Budget and Other Measures

Grade Range	School	2011-12				2010-11	2011-12 FTE and Enrollment used in per-FTE Calculations				
		Budget Rank in Group	Budget Per Student	Free & Reduced Price Meals	Students Per FTE	Average Teacher Experience (Years)	General Fund FTE	Title 1 FTE	Fee for Service KG & Foundation FTE	Other FTE	Oct 2011 Enrollment
K-5	Grout	1	\$ 5,800	70%	18.2	14.80	17.13	2.62			359
PK-5	Rosa Parks	2	\$ 5,478	95%	16.7	13.20	18.88	3.99		1.44	407
K-5	James John	3	\$ 5,457	86%	18.8	14.60	18.40	3.03			402
K-5	Woodmere	4	\$ 5,440	84%	18.8	14.70	18.22	2.86			397
K-5	Atkinson	5	\$ 5,330	45%	19.0	15.90	21.04	2.50			447
K-5	Whitman	6	\$ 5,265	88%	19.2	14.10	16.10	2.69			361
K-5	Markham	7	\$ 5,261	55%	19.6	15.00	17.31	2.28	0.04		384
K-5	Duniway	8	\$ 5,216	15%	19.4	15.80	18.71		3.23		425
K-5	Kelly	9	\$ 5,216	80%	19.0	12.10	25.99	3.95			570
K-5	Sitton	10	\$ 5,210	85%	18.4	10.70	15.29	2.63	0.17		333
K-5	Lewis	11	\$ 5,075	40%	19.4	16.10	17.52	2.35	0.11	0.28	393
K-5	Glencoe	12	\$ 5,004	29%	20.6	17.40	20.06		1.88		453
K-5	Capitol Hill	13	\$ 4,980	25%	17.9	17.90	15.96		1.86	2.89	371
K-5	Stephenson	14	\$ 4,979	12%	21.0	23.20	14.55		1.44		335
K-5	Ainsworth	15	\$ 4,939	7%	18.7	12.50	25.55		4.88		568
K-5	Maplewood	16	\$ 4,895	27%	19.6	17.70	15.06		2.01		335
K-5	Forest Park	17	\$ 4,801	4%	19.8	15.20	20.67		4.15		491
PK-5	Richmond	20	\$ 4,741	14%	20.4	10.50	26.85		2.65	3.00	662
K-5	Alameda	18	\$ 4,755	11%	20.8	12.10	33.19		4.42		782
K-5	Chapman	19	\$ 4,752	31%	19.3	13.90	25.41		3.77		562
K-5	Woodstock	21	\$ 4,733	32%	20.1	12.70	21.94		2.50		491
K-5	Bridlemile	22	\$ 4,659	16%	20.8	16.40	19.50		3.16		472
K-5	Llewellyn	23	\$ 4,654	21%	20.6	16.20	23.60		2.70		543
K-5	Buckman	24	\$ 4,632	40%	20.1	14.20	21.73		2.53		488
K-5	Abernethy	25	\$ 4,509	14%	20.7	14.80	18.74		3.21		455
PK-5	Chief Joseph	26	\$ 4,387	46%	20.4	14.70	19.28	2.86		1.44	481
K-5	Rieke	27	\$ 4,250	15%	22.0	13.70	16.81		2.14		416
Elementary Schools (PK/K-5) Totals			\$ 4,946	38%	19.6	14.5	543.49	31.76	46.85	9.05	12,383
PK-8	King	1	\$ 7,743	93%	13.2	11.00	14.53	2.25		5.41	292
K-6	Rigler	2	\$ 6,331	85%	16.8	11.60	26.88	3.77		0.55	524
PK-8	Humboldt	3	\$ 6,291	81%	13.8	12.00	12.56	1.84		1.44	219
K-8	Scott	4	\$ 6,143	89%	16.7	16.60	27.84	3.34			521
K-8	Ockley Green	5	\$ 6,100	77%	14.0	9.40	17.32	1.84			269
K-8	Marysville	7	\$ 6,083	88%	14.9	12.90	21.33	3.07			363
K-8	Vestal	6	\$ 6,087	79%	15.9	15.30	23.52	2.90			420
1-8	ACCESS	8	\$ 6,033	12%	16.1	9.60	12.05		0.25		198
PK-8	Woodlawn	9	\$ 5,942	81%	16.3	11.30	23.09	2.70		1.44	443
K-8	César Chávez	10	\$ 5,926	90%	18.0	13.10	23.55	1.38		0.25	453
K-8	Peninsula	11	\$ 5,803	80%	16.0	14.70	20.27	2.17			358
PK-8	Boise-Eliot	13	\$ 5,708	79%	15.0	12.70	21.36	3.10		1.44	389
K-8	Lent	12	\$ 5,724	88%	17.1	11.10	29.41	4.00		0.24	577
K-8	Arleta	14	\$ 5,528	66%	17.8	15.20	21.16	2.38		0.13	422
K-8	Irvington	15	\$ 5,475	41%	18.0	17.30	25.25		1.62		483
K-8	Lee	16	\$ 5,433	78%	17.3	11.90	23.59	2.52		0.42	459
K-8	Skyline	17	\$ 5,302	26%	18.0	14.70	13.81		1.50		276
K-8	Harrison Park	18	\$ 5,244	85%	18.3	12.30	36.07	4.78		0.30	751
PK-8	Sabin	19	\$ 5,197	41%	19.0	16.40	17.90	2.00		0.69	392
K-8	Astor	20	\$ 5,186	56%	18.9	15.20	23.00	2.50			482
K-12	Metropolitan Learning Center	21	\$ 5,177	24%	19.4	13.20	22.55		0.50		447
K-8	Creston	22	\$ 5,146	69%	18.9	16.20	17.51	2.20		0.35	380
K-8	Roseway Heights	23	\$ 5,113	39%	18.8	14.50	28.22	2.61	0.34	0.16	589
K-8	Bridger	24	\$ 5,105	66%	17.4	10.90	20.25	2.50			396
PK-8	Faubion	25	\$ 5,030	73%	18.0	11.20	19.66	2.90		1.53	434
PK-8	Beach	26	\$ 5,016	56%	18.5	11.20	26.53	2.99		1.96	582
K-8	Laurelhurst	27	\$ 4,979	15%	19.7	16.60	31.92		2.84		684
K-8	Winterhaven	28	\$ 4,950	9%	20.4	14.50	16.31		0.64		346
K-8	Creative Science	29	\$ 4,896	39%	19.1	9.10	17.07	1.58			356
K-8	Hayhurst	30	\$ 4,864	24%	19.1	13.70	20.45		1.50		420
K-8	Beverly Cleary	31	\$ 4,833	15%	19.5	14.10	31.95		2.68		674
K-8	Sunnyside	32	\$ 4,673	28%	20.1	12.20	28.58		1.62		608
PK-8	Vernon	33	\$ 4,254	71%	17.6	15.50	24.43	2.57		1.44	500
Elementary Schools (PK/K-8 and K-12) Totals			\$ 5,414	58%	17.6	13.4	739.92	63.89	13.49	17.75	14,707

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6-8	George	1	\$ 6,044	88%	15.9	11.80	21.50	1.17			360
6-8	Hosford	2	\$ 5,516	46%	17.9	16.70	29.01	0.88			534
6-8	Lane	3	\$ 5,509	86%	17.1	14.30	24.11	1.69			441
6-8	Gray	4	\$ 5,350	26%	19.3	18.60	21.62		0.29		422
6-8	Beaumont	5	\$ 5,171	32%	18.9	15.10	23.91		0.64	0.94	481
6-8	Mt. Tabor	6	\$ 5,050	37%	19.8	12.80	29.70		0.25		593
6-8	West Sylvan	7	\$ 4,965	13%	19.3	15.30	41.11		1.74	1.00	848
6-8	da Vinci Arts	8	\$ 4,936	24%	19.5	12.40	23.55		0.20		462
6-8	Jackson	9	\$ 4,921	27%	19.9	14.80	26.83				533
6-8	Sellwood	10	\$ 4,880	34%	19.8	12.60	24.18		0.31		486
Middle Schools (6-8) Totals			\$ 5,189	38%	18.8	14.5	265.52	3.74	3.43	1.94	5,160
9-12	Alliance	1	\$ 10,058	59%	10.1	17.90	22.95			0.16	233
9-12	ACT	2	\$ 7,739	68%	13.7	7.60	12.67	1.00		4.59	251
9-12	SEIS	3	\$ 7,693	80%	13.0	8.40	12.91	0.50		5.50	245
9-12	POWER	4	\$ 7,448	76%	10.7	7.40	13.69	0.88		9.03	252
6-12	Jefferson	5	\$ 7,277	76%	13.0	11.70	41.76	2.08	0.13	1.05	584
9-12	Madison	6	\$ 6,132	68%	17.0	15.10	61.34			6.86	1,161
9-12	Benson	7	\$ 5,780	63%	18.4	17.00	47.80			0.50	889
9-12	Grant	8	\$ 4,707	23%	21.1	15.30	72.13		0.95	1.00	1,565
9-12	Cleveland	9	\$ 4,660	28%	21.0	15.50	71.48		0.78		1,520
9-12	Lincoln	10	\$ 4,587	15%	20.9	14.90	64.79		4.61	1.20	1,476
9-12	Franklin	11	\$ 4,531	56%	21.3	15.50	68.02			1.50	1,480
9-12	Wilson	12	\$ 4,496	24%	21.9	15.50	63.42				1,387
High Schools (9-12 and 6-12) Totals			\$ 5,317	42%	18.6	14.8	552.96	4.46	6.47	31.39	11,043
Grand Totals			\$ 5,228	46%	18.5	14.2	2,101.89	103.85	70.24	60.13	43,293

English as a Second Language and Special Education services are allocated and accounted for centrally, and not shown. See the Definitions tab for detail on the calculation of Budget per Student and funding sources.