

School Budget and Other Measures

Grade Span (16-17)	School / Program	2016-17				2015-16		2016-17 FTE and Enrollment Used in Per-FTE Calculations								
		Budget Rank in Group	Budget Per Student	% Direct Certification	Number of Students per FTE	Language Arts Level 3 or 4	Average Teacher Experience (Years)	Gen. Fund - Admin Support	Gen. Fund - Ratio FTE	Gen. Fund - Equity FTE	Gen. Fund - One Time Adjustme	Gen. Fund - K-5 Arts	Title 1 FTE	Other FTE	Foundation FTE	October 2016 Enrollment
K-5	Woodlawn	1	\$ 10,213	44%	11.1:1	35%	10.3	4.25	13.85	3.75	2.65	1	3.63	1.65	0	342
K-5	Rosa Parks	2	\$ 9,803	79%	11.2:1	32%	10.3	4.25	12.23	3.75	2.81	0.5	2.24	0.83	0	298
K-5	Whitman	3	\$ 8,616	50%	13.4:1	33%	17	4.25	10.29	2.5	2.46	0.5	1.39	0	0	287
K-5	Woodmere	4	\$ 8,590	52%	13.2:1	50%	14.8	4.25	11.65	2.75	1.55	0.5	1.44	0.74	0	303
K-5	Peninsula	5	\$ 8,425	40%	12.1:1	47%	11.4	4.25	10.53	2.5	2.22	0.5	1.5	0.5	0	266
K-5	Sitton	6	\$ 7,834	58%	13.0:1	41%	7.7	4.25	15.67	4.25	2.14	1	2.68	0.87	0	401
K-5	James John	7	\$ 7,494	49%	14.5:1	32%	10.7	4.25	16.99	4	0	1	1.52	0.1	0	405
K-5	Grout	8	\$ 7,240	42%	14.4:1	57%	13.4	3.75	15.09	3.25	1.32	1	1.67	0.5	0	384
K-5	Rigler	9	\$ 6,970	58%	14.0:1	17%	5.9	4.25	18.61	5	1.25	1	3.64	0	0	472
K-5	Beach	10	\$ 6,759	31%	15.0:1	58%	11.4	3.75	19.19	4	2.81	1	0	0	0.25	464
K-5	Kelly	11	\$ 6,524	48%	15.0:1	25%	7.3	6	24.11	5.75	0	1.5	3.02	0	0	604
K-5	Markham	12	\$ 6,477	40%	15.5:1	51%	12.2	3.75	15.4	3.25	1.63	1	1.88	0.13	0	418
K-5	Atkinson	13	\$ 6,259	19%	17.2:1	53%	12.5	3.75	17.11	1.75	1.5	1	0	0	0	432
K-5	Chapman	14	\$ 6,258	20%	15.2:1	81%	11.9	5.5	25.67	0.75	2.74	1.5	0	0	2.3	584
K-5	Abernethy	15	\$ 6,194	5%	17.3:1	85%	17.8	5.25	20.55	0	1.05	1	0	0	2.1	519
K-5	Glencoe	16	\$ 6,151	11%	18.2:1	77%	17.6	5.25	19.4	0.5	0.26	1	0	0	0.64	492
K-5	Stephenson	17	\$ 6,070	3%	17.5:1	89%	15.4	3.75	13.5	0	1	0.5	0	0	0.69	340
K-5	Buckman	18	\$ 5,958	20%	17.4:1	61%	14.3	3.75	18.85	2	0.05	1	0	0	0.73	459
K-5	Chief Joseph	19	\$ 5,947	24%	16.5:1	46%	9.2	3.75	13.85	0.75	0.65	0.5	0	0.1	0.15	326
K-5	Bridlemile	20	\$ 5,868	8%	17.7:1	70%	17.7	5.25	19.63	0	1.45	1	0	0	1.5	511
K-5	Rieke	21	\$ 5,847	6%	17.9:1	91%	13.5	3.75	16.49	0	0.76	1	0	0	0.85	410
K-5	Capitol Hill	22	\$ 5,724	11%	19.5:1	74%	12	3.75	17.69	0	0.44	1	0	0	0.13	448
K-5	Maplewood	23	\$ 5,678	14%	18.2:1	67%	17.7	3.75	15.13	0	1	1	0	0	0.27	384
K-5	Forest Park	24	\$ 5,675	0%	18.0:1	84%	11.4	3.75	17.77	0	1	1	0	0	1.73	455
K-5	Llewellyn	25	\$ 5,607	6%	18.4:1	87%	13.8	5.25	20.25	0	0.53	1	0	0	1.01	517
K-5	Alameda	26	\$ 5,544	4%	19.8:1	92%	13.2	6.25	28.26	0	0	1.5	0	0	1.74	747
K-5	Lewis	27	\$ 5,531	19%	18.1:1	51%	12.4	3.75	15.79	1.5	0.25	1	0	0.5	0	412
K-5	Woodstock	28	\$ 5,527	16%	18.9:1	76%	15.5	5.25	20.16	0.75	0.44	1	0	0.26	0	527
K-5	Duniway	29	\$ 5,462	6%	17.7:1	90%	16.3	5.25	20.51	0	1	1	0	0	1.52	519
K-5	Richmond	30	\$ 5,379	4%	19.7:1	88%	12.7	5.5	25.47	0	0	1.5	0	0	0.4	649
K-5	Ainsworth	31	\$ 5,338	2%	18.2:1	89%	13.1	5.25	23.11	0	1.45	1.5	0	0	1.95	605
K-5 Subtotal		-	\$ 6,410	-	16.3:1	-	-	139.00	552.80	52.75	36.41	30.50	24.61	6.18	17.96	13980

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K-8	Martin Luther King Jr.	1	\$ 9,616	61%	10.4:1	25%	10.2	5.25	17.63	4.5	4.5	0.5	4.21	0.5	0	386
K-8	Vestal	2	\$ 8,148	48%	11.9:1	41%	10	5.25	18	3.75	1.5	0.5	2.5	0.5	0	381
K-8	Creston	3	\$ 8,089	32%	13.5:1	65%	18.7	4.75	16.79	2.75	-0.5	0.5	1.49	0.59	0	356
K-8	Boise-Eliot/Humboldt	4	\$ 8,051	58%	13.0:1	27%	13.2	5.75	21.92	5.5	2.25	1	4.44	0.06	0	532
K-8	Faubion	5	\$ 7,550	46%	13.5:1	42%	9.5	5.25	20.08	4	1.18	1	3.44	4.46	0	532
K-8	Lent	6	\$ 7,538	53%	13.4:1	30%	10.4	5.75	23.63	5.25	0.75	1	2.62	0	0	523
K-8	César Chávez	7	\$ 7,521	53%	13.5:1	16%	9	5.75	23.13	5.5	2.62	1	2.73	0.2	0	551
K-8	Marysville	8	\$ 7,486	44%	14.1:1	39%	8.5	4.25	16.04	3.5	1	0.5	1.56	0.25	0	381
K-8	Lee	9	\$ 7,275	47%	13.5:1	51%	8.4	5.25	18.92	4	2.75	0.5	1.45	0.25	0	447
K-8	Harrison Park	10	\$ 7,180	55%	13.9:1	33%	11.6	6.75	29.75	7	1.5	1	2.7	0	0	676
K-8	Bridger	11	\$ 7,155	37%	14.2:1	24%	10.5	4.75	20.5	4	2.5	1	2.06	0.5	0	500
K-8	Scott	12	\$ 7,094	51%	14.2:1	33%	7.9	5.25	20.17	4.75	2.27	1	2.2	0.29	0	512
K-8	Skyline	13	\$ 6,902	9%	14.0:1	43%	7.9	3.75	13.46	0	2.98	0.5	0	0	0.7	300
K-8	Roseway Heights	14	\$ 6,798	25%	15.0:1	77%	12.3	6.25	28.96	3.25	2.5	1	0	0.35	0.59	643
K-8	Irvington	15	\$ 6,751	17%	15.7:1	75%	9.9	4.75	19.88	1.75	0.92	1	0	0	0.09	446
K-8	Arleta	16	\$ 6,713	32%	15.1:1	57%	12	4.75	19.71	3.5	1.33	1	0	0	0	457
K-12	Metro. Learning Center	17	\$ 6,680	11%	15.5:1	85%	11.1	6.25	17.5	0	3.26	0.5	0	0	0	427
K-8	Astor	18	\$ 6,667	25%	15.2:1	58%	10.3	4.75	20.67	3	0.5	1	0	0	0	455
K-8	Vernon	19	\$ 6,520	28%	15.5:1	36%	8.9	4.75	18.63	2	3.03	1	0	0.5	0.5	471
K-8	Sabin	20	\$ 6,363	14%	15.6:1	70%	12.4	5.25	24.21	0.75	1.64	1	0	0	0.75	524
K-8	Hayhurst	21	\$ 6,123	15%	16.7:1	63%	13.6	5.75	22.92	0.75	2.3	1	0	0.27	0	552
K-8	Beverly Cleary	22	\$ 6,016	6%	17.7:1	90%	13.9	7.25	36.96	0	1.9	1.5	0	0	2.32	884
K-8	Winterhaven	23	\$ 5,975	4%	18.1:1	85%	15.5	3.75	14.67	0	0.5	0.5	0	0	0.08	353
K-8	Access	24	\$ 5,970	5%	17.5:1	98%	10.5	3.75	14.46	0	0.55	0.5	0	0	0.87	352
K-8	Laurelhurst	25	\$ 5,957	7%	17.8:1	87%	15.1	6.25	29.21	0	0.5	1	0	0	1.47	684
K-8	Sunnyside Environment	26	\$ 5,648	15%	18.4:1	62%	12.6	5.25	24.92	0.75	0.58	1	0	0	0.25	602
K-8	Creative Science	27	\$ 5,527	15%	18.5:1	49%	7.9	4.75	20.42	0	0.89	0.5	0	0	0	492
K-8 and K-12 Subtotal		-	\$ 6,868	-	14.9:1	-	-	141.25	573.14	70.25	45.70	22.50	31.40	8.72	7.62	13419
6-8	George	1	\$ 8,957	63%	12.8:1	38%	10.4	5.25	15.27	3.5	2.05	0	1.03	1	0	360
6-8	Lane	2	\$ 7,868	49%	13.1:1	56%	10.9	5.25	19.76	3.75	2.95	0	1.68	0.49	0	443
6-8	Ockley Green	3	\$ 6,200	35%	16.3:1	41%	9.2	5.75	24.49	3.5	4.51	0.25	0	0	0	626
6-8	Beaumont	4	\$ 5,997	24%	17.4:1	59%	13	5.5	22.95	2.25	0.68	0	0	0.31	0.93	569
6-8	Hosford	5	\$ 5,774	19%	18.6:1	65%	12	5.75	27.27	1	-0.27	0	0	0	0.25	631
6-8	da Vinci	6	\$ 5,750	13%	18.6:1	80%	12.2	4.75	18.51	0.5	0.35	0	0	0	0.74	461
6-8	West Sylvan	7	\$ 5,678	5%	18.4:1	81%	13.7	7.75	38.59	0	1	0	0	0	2.25	911
6-8	Gray	8	\$ 5,525	12%	19.4:1	64%	17.4	5.5	21.74	0.5	0.3	0	0	0.14	0	546
6-8	Mt Tabor	9	\$ 5,479	13%	20.6:1	74%	12.9	6.25	28.73	0	0.52	0	0	0	0	730
6-8	Sellwood	10	\$ 5,390	10%	19.4:1	77%	10.7	5.5	23.27	0	0.7	0	0	0	0.53	583
6-8	Jackson	11	\$ 5,302	17%	19.3:1	73%	13.4	5.5	24.44	0.75	0.2	0	0	0	0	597
Middle School Subtotal		-	\$ 6,008	-	17.6:1	-	-	62.75	265.02	15.75	12.99	0.25	2.71	1.94	4.70	6457

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9-12	Alliance	1	\$ 16,154	40%	6.9:1	5%	16	6.75	12.71	2	6.75	0	0.5	0	0	199
9-12	Roosevelt	2	\$ 8,507	48%	12.1:1	47%	8.6	12	42.07	6.5	8.5	0	3.07	0.13	0.3	881
9-12	Jefferson	3	\$ 8,297	40%	12.6:1	24%	9.8	8	25.57	4	7.5	0	1.28	0	0.5	590
9-12	Madison	4	\$ 7,928	39%	13.2:1	43%	11.2	13.25	54.55	7.5	5.5	0	0	0	0	1070
9-12	Benson	5	\$ 7,539	31%	14.3:1	58%	12.1	12.5	45.91	5.5	5	0	0	0.5	0	994
9-12	Franklin	6	\$ 6,856	28%	15.4:1	70%	13.3	17.5	75.64	8	3	0	0	0	0.24	1612
9-12	Grant	7	\$ 6,713	9%	16.2:1	79%	12.9	15.5	68.93	3.5	3	0	0	0	0	1476
9-12	Cleveland	8	\$ 6,663	14%	16.2:1	73%	13.9	17.5	75.36	4.5	1.5	0	0	0.5	0	1609
9-12	Wilson	9	\$ 6,662	12%	16.0:1	61%	13	15.5	66.76	3.5	2.5	0	0	0	0.09	1413
9-12	Lincoln	10	\$ 6,268	4%	16.1:1	82%	10.8	18	80.72	2.5	1.5	0	0	0	3.13	1703
High School Subtotal		-	\$ 7,218	-	14.7:1	-	-	136.50	548.22	47.50	44.75	0.00	4.85	1.13	4.26	11547
DISTRICT TOTAL		-	\$ 6,694	-	15.6:1	-	-	479.50	1939.18	186.25	139.85	53.25	63.57	17.97	34.54	45403

English as a Second Language and Special Education services are allocated and accounted for centrally, and not shown.

Charter schools, Community-Based Alternatives, and some Special Education sites are not included as they are not tracked in PeopleSoft in a way similar to the schools shown.

Budget Rank in Group – Rank of this school's Budget per Student from highest (1) to lowest among schools in the same category.

School Budget Per Student – Dollars budgeted for current year at each school divided by the total enrollment at the school as of October. Funds included are general funds (personnel, supplies, operations); grant funds (including Federal grants such as Title 1-A); and special revenue funds (including tuition collected for fee-based full-day kindergarten, and funding of personnel through fundraising /donations). Included in the general funds is the Arts Education and Access income tax disbursement, which provides funding for art teachers for students in grades KG to 5. (Source: PeopleSoft Financial System – Budget Office)

Free Meal by Direct Certification – The percent of total students who are eligible to receive free meals as identified by data shared by the state with the school district. Free Meal by Direct Certification excludes students eligible for free or reduced price meals by paper application or students eligible for free meals because they are enrolled in a Community Eligibility Program (CEP) school but who do not meet income guidelines if they were not at a CEP school. The income guidelines are up to 130% of poverty level (\$31,000 for a family of 4) or a categorical reason (e.g., SNAP, TANF, foster). Free Meal by Direct Certification is comparable across all schools.

Students per FTE – The total students enrolled divided by licensed FTE.

Language Arts Level 3 or 4 – Percent of students at level 3 or 4 in Language Arts on the Smarter Balanced assessment (2015-16). Includes only students enrolled on the first school day in May with a full academic year at the school. For elementary schools, 3rd grade Language Arts is shown; for middle schools, 8th grade Language Arts is shown; and for high schools, 11th grade language arts is shown.

Average Teacher Experience (Years) – The average number of years of teaching experience for teachers at each school and the average of similar schools in the District. Average years are weighted by the full time equivalent for each teacher. Thus, a half-time teacher would be half-weighted in the calculation. The Comparable District Average is the average teacher experience for all schools in the comparable category (elementary, multi-level (PK/K-8, PK/K-12), middle school or high school).

A "Licensed FTE" refers to certified staff such as teachers, counselors, media specialists, psychologists, social workers, nurses, athletic trainers, occupational speech, and physical therapists. For allocation purposes, licensed "equivalents" are used for comparison. For this calculation, two (2) classified FTE is equivalent to one (1) licensed FTE. Allocations are shown as licensed equivalent so that comparisons can be made across schools. Since principals choose different balances between teachers (licensed) and educational assistants (classified), a common measure – FTE in licensed equivalents – is applied to allocate and compare resources across schools. (Source: Staffing Management Tool (SMT), Budget Office)

General Fund FTE – General Funded positions allocated mostly by enrollment projection, but also includes Equity and Non-Formula components.

Title 1 – Staff (in licensed equivalents) purchased with a school's federal Title 1 grant allocation. Within some general constraints, each school decides the proportion of its grant that is spent on staffing. This number will be zero if the school did not qualify for Title 1 funding, or if they do not buy FTE with this grant. For elementary schools receiving Title 1, this number includes Full Day Kindergarten if paid for with Title 1.

Other Grants – The number of FTE provided through grants other than Title 1. These might include state, federal or private grants obtained by the District or school for specific programs.