

School Budget and Other Measures

Grade Span (17-18)	School / Program	2017-18				2016-17		2017-18 FTE and Enrollment Used in Per-FTE Calculations								
		Budget Rank in Group	Budget Per Student	% Direct Certification	Number of Students per FTE	Language Arts Level 3 or 4	Average Teacher Experience (Years)	Gen. Fund - Admin Support	Gen. Fund - Ratio FTE	Gen. Fund - Equity FTE	Gen. Fund - One Time Adjusts	Gen. Fund - K-5 Arts	Title 1 FTE	Other FTE	Foundation FTE	October 2017 Enrollment
K-5	Rosa Parks	1	\$ 10,986	77%	10.3:1	19%	11.7	4	11.33	4	4.92	0.5	1.54	0	0	272
K-5	Woodmere	2	\$ 9,168	48%	13.2:1	24%	14.5	3.5	10.93	3	2.82	0.5	0.74	0	0.14	286
K-5	Woodlawn	3	\$ 9,006	45%	12.0:1	35%	8.6	4	13	3.25	4	0.5	3.19	1	0	346
K-5	Sitton	4	\$ 8,554	60%	12.1:1	12%	7.2	4	15	4.25	3.75	1	2.05	0	0	364
K-5	Peninsula	5	\$ 8,546	36%	13.0:1	45%	11.5	3.5	10.26	2.5	3.24	0.5	0.88	0.5	0	279
K-5	Whitman	6	\$ 8,200	52%	13.4:1	41%	10.5	4	9.81	2.5	2.94	0.5	1.18	0	0.13	283
K-5	Rigler	7	\$ 8,031	52%	13.2:1	16%	7.3	4	18.44	5.25	2.81	1	1.25	0.5	0.25	441
K-5	James John	8	\$ 7,455	42%	13.9:1	36%	12	3.5	15.11	3.75	0.89	1	1.99	0	0.21	368
K-5	Grout	9	\$ 7,358	38%	14.9:1	45%	12.5	3.5	14.89	3.25	1.79	1	1.82	0	0	392
K-5	Kelly	10	\$ 6,983	45%	14.3:1	25%	7.5	5.5	21.33	5.25	1.67	1.5	2.05	0	0	532
K-5	Chapman	11	\$ 6,792	18%	16.2:1	76%	13.1	4	20.33	2	4.58	1	0	0	1	532
K-5	Lewis	12	\$ 6,629	15%	16.4:1	59%	14.1	3.5	16.11	1.5	1.39	1	0	0	0.2	389
K-5	Abernethy	13	\$ 6,565	6%	17.8:1	76%	17.2	4	20.22	0	1.23	1	0	0	2.5	516
K-5	Markham	14	\$ 6,325	34%	16.4:1	60%	12.1	3.5	16.41	3.75	1.18	1	1.91	0	0	456
K-5	Rieke	15	\$ 6,311	7%	17.2:1	80%	13.5	3.5	15.44	0	1.31	1	0	0	1.2	386
K-5	Chief Joseph	16	\$ 6,246	23%	16.1:1	52%	15.2	3.5	14.48	1.5	1.77	1	0	0	0.24	363
K-5	Beach	17	\$ 6,243	27%	15.5:1	48%	12.4	3.5	17.19	3.25	3.12	1	0	0	0.44	442
K-5	Duniway	18	\$ 6,204	7%	18.1:1	81%	16.2	4	19.37	0	1.38	1	0	0	1.85	499
K-5	Maplewood	19	\$ 6,120	10%	17.4:1	51%	17.2	3.5	15.11	0	1.39	1	0	0	0.69	378
K-5	Richmond	20	\$ 6,076	4%	20.6:1	86%	12.3	5.25	23.74	0	0.26	1.5	0	0	0.7	647
K-5	Capitol Hill	21	\$ 6,067	13%	19.3:1	75%	13.3	3.5	16.93	0	1.07	1	0	0	0.38	442
K-5	Forest Park	22	\$ 6,048	2%	17.8:1	> 89%	9.9	3.5	16.44	0	1.31	1	0	0	2.64	443
K-5	Stephenson	23	\$ 6,030	6%	16.2:1	> 89%	13.4	3.5	14.19	0	1.81	1	0	0.5	0.75	352
K-5	Atkinson	24	\$ 5,902	16%	17.3:1	52%	10.2	3.5	16.63	1.5	1	1	0	0.5	0.12	420
K-5	Ainsworth	25	\$ 5,856	3%	18.8:1	88%	13.4	5.25	23.78	0	1.15	1.5	0	0	2.25	638
K-5	Alameda	26	\$ 5,806	3%	20.3:1	81%	13.6	5.75	27.59	0	0	1.5	0	0	1.4	734
K-5	Buckman	27	\$ 5,753	19%	18.3:1	59%	16.1	3.5	17.89	2	0.36	1	0	0	1.1	474
K-5	Glencoe	28	\$ 5,705	12%	20.2:1	66%	16.9	3.5	18.3	0	0.7	1	0	0	0.75	489
K-5	Bridlemile	29	\$ 5,581	9%	19.0:1	73%	17.6	4	19.37	0	1.51	1	0	0.5	1.84	535
K-5	Llewellyn	30	\$ 5,362	6%	19.4:1	77%	13.7	4	18.78	0	0.25	1	0	0	1.22	489
K-5	Woodstock	31	\$ 5,326	17%	19.5:1	76%	13.1	4	20.52	0.5	1.98	1	0	0	0.27	552
K-5 Subtotal		-	\$ 6,603	-	16.4:1	-	-	121.75	528.92	53.00	57.58	30.50	18.60	3.50	22.27	13,739

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K-8	MLK Jr	1	\$ 9,068	52%	11.3:1	11%	9.5	4	16.42	4.25	5.96	0.5	3.36	0	0	389	
K-8	Boise-Eliot/Humboldt	2	\$ 8,695	56%	12.7:1	21%	14.2	5.5	21.5	5.75	1.75	1	3.94	0	0	499	
K-8	Vestal	3	\$ 8,318	44%	11.8:1	37%	7.7	3.5	15.83	3.5	4.17	0.5	1.5	0	0	341	
K-8	César Chávez	4	\$ 7,956	49%	12.4:1	25%	8.4	5.5	24.29	5.75	4.35	1	2.63	0	0.14	540	
K-8	Lee	5	\$ 7,772	44%	13.2:1	27%	8	4.5	18.58	4	2.5	0.5	1.5	0.5	0.17	425	
K-8	Harrison Park	6	\$ 7,498	50%	14.2:1	23%	11.8	5.75	27.63	6.75	1	1	2.64	0	0.24	638	
K-8	Scott	7	\$ 7,268	49%	13.8:1	25%	7.2	5	22.04	5.25	2.25	1	1.94	0	0.28	521	
K-8	Bridger	8	\$ 7,179	31%	14.3:1	26%	9.2	5	21.42	4.25	3.52	1	1.88	0	0	531	
K-8	Skyline	9	\$ 7,171	11%	14.1:1	59%	6.6	3.5	12.33	0	3.67	0.5	0	0	0.72	293	
K-8	Creston	10	\$ 7,148	28%	15.8:1	62%	16.4	3.5	14.88	2	2.43	0.5	0	0	0.17	372	
K-12	Metro. Learning Center	11	\$ 7,024	13%	15.2:1	79%	10.8	5.75	17.79	0	1.56	0.5	0	0	0.08	390	
K-8	Astor	12	\$ 6,940	25%	15.1:1	64%	11.6	4.5	19.54	2	1.42	0.5	0	0	0.23	425	
K-8	Lent	13	\$ 6,860	49%	13.8:1	28%	9.5	5.5	22.08	5.25	2.5	1	2	0	0	530	
K-8	Marysville	14	\$ 6,638	46%	15.1:1	42%	8.6	3.5	14.83	3	2.44	0.5	1.64	0.5	0.2	403	
K-8	Access	15	\$ 6,634	4%	16.1:1	> 89%	11	3.5	14.71	0	1.12	0.5	0	0	1.05	336	
K-8	Arleta	16	\$ 6,514	29%	17.1:1	60%	13.5	4.5	18.25	2.5	0.58	0.5	0	0	0.25	454	
K-8	Vernon	17	\$ 6,497	27%	15.9:1	39%	10.4	4.5	20.79	2.5	2.61	1	0	1	0.51	522	
K-8	Sabin	18	\$ 6,455	13%	16.1:1	75%	12.9	5	22.83	1	3.27	1	0	0	1.12	551	
K-8	Sunnyside Environmenta	19	\$ 6,349	13%	17.6:1	71%	13.4	5.25	26.25	1	0.6	1	0	0	0.23	604	
K-8	Roseway Heights	20	\$ 6,291	22%	16.9:1	73%	12	5.25	28.04	3	1.43	1	0	0	0.38	661	
K-8	Hayhurst	21	\$ 6,243	15%	17.3:1	68%	14.1	5.25	24.88	1	2.1	1	0	0	0	592	
K-8	Winterhaven	22	\$ 6,013	6%	17.9:1	76%	14.8	3.5	14.67	0	1	0.5	0	0	0.08	354	
K-8	Creative Science	23	\$ 5,989	15%	18.0:1	49%	9.2	4.5	20.58	0.5	0.46	0.5	0	0	0	479	
K-8	Irvington	24	\$ 5,928	18%	17.5:1	51%	10.5	4.5	18.17	1.5	1.08	0.5	0	0	0.5	459	
K-8	Beverly Cleary	25	\$ 5,853	5%	18.1:1	82%	11.6	5.75	36.63	0	2.65	1.5	0	0	3.07	897	
K-8	Laurelhurst	26	\$ 5,711	7%	18.5:1	88%	13.9	5.25	28.79	0	0.7	1	0	0	2.08	698	
K-8	Faubion	27	\$ 5,468	44%	14.7:1	22%	9.5	5.5	22.33	5	3.59	1	5.21	5.51	0	710	
K-8 and K-12 Subtotal		-	\$ 6,766	-	15.3:1	-	-	127.25	566.08	69.75	60.71	21.00	28.24	7.51	11.50	13,614	
6-8	George	1	\$ 7,668	62%	15.1:1	36%	9.5	5.25	15.12	4	2.45	0	0.78	0	0	417	
6-8	Lane	2	\$ 7,347	49%	14.7:1	36%	11.6	4.75	17.19	3.5	4	0	1.2	0	0.24	454	
6-8	Ockley Green	3	\$ 6,761	37%	14.3:1	33%	7.5	6.25	23.12	3.5	4.38	0	0	0	0	531	
6-8	Beaumont	4	\$ 6,026	24%	18.6:1	58%	14.2	6	21.88	2.5	0.7	0	0	0	0.75	591	
6-8	da Vinci	5	\$ 5,848	14%	18.7:1	79%	13.1	4.75	18	0	0.75	0	0	0	0.9	457	
6-8	Gray	6	\$ 5,757	13%	19.1:1	80%	15.7	6	21.54	0	0.59	0	0	0	0	536	
6-8	Mt Tabor	7	\$ 5,705	12%	20.1:1	63%	13.6	6.75	28.69	0	0.31	0	0	0	0	718	
6-8	Sellwood	8	\$ 5,668	7%	19.6:1	72%	11.2	6.25	23.19	0	0.11	0	0	0	0.45	589	
6-8	Jackson	9	\$ 5,611	16%	20.0:1	77%	12.8	6.25	24.5	2	0.2	0	0	0	0	659	
6-8	Hosford	10	\$ 5,562	17%	19.5:1	64%	11.5	6.25	24.38	1	0.25	0	0	0	0	621	
6-8	West Sylvan	11	\$ 5,535	5%	18.9:1	85%	13.7	6.75	34.12	0	3.5	0	0	0	1.88	876	
Middle School Subtotal		-	\$ 6,029	-	18.1:1	-	-	65.25	251.73	16.50	17.24	0.00	1.98	0.00	4.22	6,449	

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9-12	Alliance	1	\$ 17,636	43%	7.0:1	19%	12.1	7.25	11.75	2	6.25	0	0	0	0	191
9-12	Roosevelt	2	\$ 8,840	41%	12.9:1	40%	9.5	10.5	38.33	6.5	8.3	0	2.8	0	0	859
9-12	Jefferson	3	\$ 8,379	38%	14.0:1	25%	10.2	8	27.05	4	8.75	0	0	0	0.55	677
9-12	Benson	4	\$ 8,147	27%	15.5:1	77%	11.5	11.5	45.34	5.5	3.79	0	0	0.17	0	1,026
9-12	Madison	5	\$ 7,654	38%	15.6:1	50%	11	11.5	47.35	6.5	7.9	0	0	0	0	1,146
9-12	Cleveland	6	\$ 7,252	12%	16.6:1	> 89%	12.9	15	71.11	4.5	3.25	0	0	0	1.5	1,586
9-12	Grant	7	\$ 7,109	8%	17.7:1	79%	13.4	14	63.16	3	4.89	0	0	0	0.25	1,512
9-12	Lincoln	8	\$ 6,899	5%	17.0:1	88%	10.8	15.5	74.44	2	3	0	0	0	5.42	1,705
9-12	Franklin	9	\$ 6,850	25%	17.7:1	68%	12.4	15	71.67	7.5	4	0	0	0	0.46	1,745
9-12	Wilson	10	\$ 6,784	12%	17.5:1	56%	12	14	63.25	3.5	4.25	0	0	0	1.37	1,512
High School Subtotal		-	\$ 7,525	-	16.0:1	-	-	122.25	513.45	45.00	54.38	0.00	2.80	0.17	9.55	11,959
DISTRICT TOTAL		-	\$ 6,811	-	16.2:1	-	-	436.50	1,860.18	184.25	189.91	51.50	51.62	11.18	47.54	45,761

English as a Second Language and Special Education services are allocated and accounted for centrally, and not shown.

Charter schools, Community-Based Alternatives, and some Special Education sites are not included as they are not tracked in PeopleSoft in a way similar to the schools shown.

Budget Rank in Group – Rank of this school's Budget per Student from highest (1) to lowest among schools in the same category.

School Budget Per Student – Dollars budgeted for current year at each school divided by the total enrollment at the school as of October. Funds included are general funds (personnel, supplies, operations); grant funds (including Federal grants such as Title 1-A); and special revenue funds (including tuition collected for fee-based full-day kindergarten, and funding of personnel through fundraising /donations). Included in the general funds is the Arts Education and Access income tax disbursement, which provides funding for art teachers for students in grades KG to 5. (Source: PeopleSoft Financial System – Budget Office)

Free Meal by Direct Certification – The percent of total students who are eligible to receive free meals as identified by data shared by the state with the school district. Free Meal by Direct Certification excludes students eligible for free or reduced price meals by paper application or students eligible for free meals because they are enrolled in a Community Eligibility Program (CEP) school but who do not meet income guidelines if they were not at a CEP school. The income guidelines are up to 130% of poverty level (\$31,000 for a family of 4) or a categorical reason (e.g., SNAP, TANF, foster). Free Meal by Direct Certification is comparable across all schools.

Students per FTE – The total students enrolled divided by licensed FTE.

Language Arts Level 3 or 4 – Percent of students at level 3 or 4 in Language Arts on the Smarter Balanced assessment (2016-17). Includes only students enrolled on the first school day in May with a full academic year at the school. For elementary schools, 3rd grade Language Arts is shown; for middle schools, 8th grade Language Arts is shown; and for high schools, 11th grade language arts is shown.

Average Teacher Experience (Years) – The average number of years of teaching experience for teachers at each school and the average of similar schools in the District. Average years are weighted by the full time equivalent for each teacher. Thus, a half-time teacher would be half-weighted in the calculation. The Comparable District Average is the average teacher experience for all schools in the comparable category (elementary, multi-level (PK/K-8, PK/K-12), middle school or high school).

A "Licensed FTE" refers to certified staff such as teachers, counselors, media specialists, psychologists, social workers, nurses, athletic trainers, occupational speech, and physical therapists. For allocation purposes, licensed "equivalents" are used for comparison. For this calculation, two (2) classified FTE is equivalent to one (1) licensed FTE. Allocations are shown as licensed equivalent so that comparisons can be made across schools. Since principals choose different balances between teachers (licensed) and educational assistants (classified), a common measure – FTE in licensed equivalents – is applied to allocate and compare resources across schools. (Source: Staffing Management Tool (SMT), Budget Office)

General Fund FTE – General Funded positions allocated mostly by enrollment projection, but also includes Equity and Non-Formula components.

Title 1 – Staff (in licensed equivalents) purchased with a school's federal Title 1 grant allocation. Within some general constraints, each school decides the proportion of its grant that is spent on staffing. This number will be zero if the school did not qualify for Title 1 funding, or if they do not buy FTE with this grant. For elementary schools receiving Title 1, this number includes Full Day Kindergarten if paid for with Title 1.

Other Grants – The number of FTE provided through grants other than Title 1. These might include state, federal or private grants obtained by the District or school for specific programs.

Foundation – Includes School Foundation for all schools and, also, Other Projects/Grants for Capitol Hill, West Sylvan, Lincoln & Roosevelt only.