

School Budget and Other Measures

Grade Span (18-19)	School / Program	2018-19				2017-18		2018-19 FTE and Enrollment Used in Per-FTE Calculations								
		Budget Rank in Group	Budget Per Student	% Direct Certification	Number of Students per FTE	Language Arts Level 3 or 4	Average Teacher Experience (Years)	Gen. Fund - Admin Support	Gen. Fund - Ratio FTE	Gen. Fund - Equity FTE	Gen. Fund - One Time Adjusts	Gen. Fund - K-5 Arts	Title 1 FTE	Other FTE	Foundation FTE	October 2018 Enrollment
K-5	Whitman	1	\$ 9,667	49%	12.1:1	29%	10.7	4.30	12.00	3.00	0.00	0.60	1.02	0.00	0.00	254
K-5	Rigler	2	\$ 9,434	47%	11.1:1	22%	6.1	4.75	15.00	4.25	0.50	1.00	2.25	0.00	0.00	308
K-5	MLK Jr	3	\$ 9,351	46%	10.3:1	< 11%	9.2	4.75	14.00	3.75	4.14	0.80	3.73	0.00	0.10	321
K-5	Boise-Eliot/Humboldt	4	\$ 9,059	59%	11.7:1	< 11%	15.2	4.75	13.00	4.25	0.50	1.00	4.06	0.00	0.11	325
K-5	Sitton	5	\$ 8,885	53%	12.4:1	11%	8.6	4.95	16.00	4.25	1.10	1.00	2.18	0.00	0.10	367
K-5	Lee	6	\$ 8,736	39%	11.2:1	46%	8.4	4.25	13.00	3.25	1.00	0.60	1.50	1.00	0.15	276
K-5	Peninsula	7	\$ 8,604	28%	13.2:1	24%	9.5	4.30	12.00	2.50	0.90	0.60	0.00	0.00	0.00	267
K-5	Rosa Parks	8	\$ 8,546	75%	12.0:1	23%	10.8	4.55	12.00	3.50	0.40	0.60	2.00	0.00	0.00	276
K-5	James John	9	\$ 8,292	40%	13.0:1	39%	9.4	4.50	15.00	3.25	1.00	1.00	1.63	0.00	0.23	347
K-5	Grout	10	\$ 8,152	40%	14.7:1	40%	12.6	4.70	16.00	3.75	0.50	1.00	0.00	0.00	0.00	382
K-5	Scott	11	\$ 8,145	48%	13.2:1	35%	7.5	4.90	21.00	4.75	1.00	1.00	1.91	0.00	0.18	459
K-5	Vestal	12	\$ 8,048	38%	11.7:1	33%	6.2	4.30	12.00	2.75	2.15	0.60	1.45	0.00	0.00	272
K-5	Woodmere	13	\$ 7,963	44%	14.5:1	16%	14.2	4.30	12.00	3.25	0.20	0.60	1.03	0.00	0.00	310
K-5	Kelly	14	\$ 7,759	42%	13.6:1	44%	7.5	6.40	22.00	5.50	0.00	1.00	1.75	0.00	0.00	498
K-5	Irvington	15	\$ 7,721	18%	14.5:1	65%	11.1	4.70	16.00	1.50	0.00	1.00	0.00	0.00	0.25	339
K-5	Beach	16	\$ 7,474	26%	14.3:1	54%	8.8	4.70	18.00	3.25	1.45	1.00	0.00	0.00	1.63	428
K-5	Woodlawn	17	\$ 7,400	40%	13.5:1	36%	9.4	4.50	13.00	3.25	0.20	0.60	3.63	0.75	0.25	354
K-5	Forest Park	18	\$ 7,188	1%	15.1:1	> 89%	11.5	4.90	19.00	0.00	0.00	1.00	0.00	0.50	2.30	418
K-5	Ainsworth	19	\$ 7,124	4%	18.1:1	86%	13.8	6.85	24.00	0.00	0.00	1.50	0.00	0.00	2.13	625
K-5	Capitol Hill	20	\$ 7,107	12%	18.3:1	70%	14.1	4.70	18.00	0.00	0.00	1.00	0.00	0.00	0.50	443
K-5	Rieke	21	\$ 6,983	6%	17.1:1	79%	14.1	4.50	15.00	0.00	1.00	1.00	0.00	0.00	0.65	379
K-5	Stephenson	22	\$ 6,957	5%	15.6:1	> 89%	11.8	4.50	15.00	0.00	0.75	1.00	0.00	0.00	1.00	347
K-5	Glencoe	23	\$ 6,813	8%	18.3:1	67%	17.4	4.70	18.00	0.00	0.00	1.00	0.00	0.50	0.50	451
K-5	Atkinson	24	\$ 6,792	16%	16.7:1	67%	10.8	4.70	17.00	1.50	0.88	1.00	0.00	0.00	0.00	419
K-5	Markham	25	\$ 6,780	32%	16.2:1	77%	11.4	4.70	18.00	3.75	0.00	1.00	0.00	0.00	0.00	445
K-5	Chapman	26	\$ 6,728	21%	15.9:1	78%	13.0	5.40	19.00	1.00	3.37	1.00	0.00	0.00	0.72	484
K-5	Woodstock	27	\$ 6,708	18%	16.8:1	74%	12.1	6.60	23.00	1.00	0.00	1.20	0.00	0.50	0.25	548
K-5	Maplewood	28	\$ 6,677	10%	17.1:1	54%	16.3	4.50	15.00	0.00	1.00	1.00	0.00	0.00	0.88	383
K-5	Richmond	29	\$ 6,573	4%	19.5:1	80%	13.4	6.85	23.00	0.00	0.50	1.50	0.00	0.00	0.60	632
K-5	Buckman	30	\$ 6,514	17%	17.1:1	76%	13.5	4.70	18.00	2.00	0.00	1.00	0.00	0.00	0.58	450
K-5	Abernethy	31	\$ 6,504	6%	18.0:1	74%	18.2	5.20	18.00	0.00	2.00	1.00	0.00	0.00	2.75	520
K-5	Chief Joseph	32	\$ 6,441	23%	16.9:1	62%	13.8	4.50	13.00	1.50	1.00	1.00	0.00	0.00	0.24	358
K-5	Duniway	33	\$ 6,431	7%	18.3:1	78%	15.6	5.40	19.00	0.00	0.00	1.00	0.00	0.00	2.18	504
K-5	Sabin	34	\$ 6,313	17%	17.3:1	78%	13.0	4.70	17.00	0.00	2.70	1.00	0.00	0.00	0.80	452
K-5	Alameda	35	\$ 6,300	3%	19.8:1	75%	13.9	7.55	26.00	0.00	0.00	1.50	0.00	0.00	1.84	730
K-5	Bridlemile	36	\$ 6,235	7%	17.5:1	76%	19.0	5.40	20.00	0.00	1.50	1.00	0.00	0.00	1.72	518
K-5	Lewis	37	\$ 6,102	14%	18.4:1	74%	12.6	4.50	15.00	0.00	0.50	1.00	0.00	0.00	0.25	390
K-5	Rose City Park	38	\$ 6,007	18%	15.3:1	57%	12.4	6.60	23.00	2.50	1.00	1.50	0.00	0.00	0.23	532
K-5	Llewellyn	39	\$ 5,513	7%	18.8:1	88%	12.8	4.70	18.00	0.00	1.10	1.00	0.00	0.00	1.00	484
K-5 Subtotal		-	\$ 7,202	-	15.4:1	-	-	195.75	663.00	73.25	32.34	38.20	28.14	3.25	24.12	16,295

Portland Public Schools

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1-8	Access	1	\$ 8,949	2%	12.3:1	> 89%	13.1	4.10	14.50	0.00	4.60	0.50	0.00	0.00	0.50	297
K-8	Lent	2	\$ 8,313	47%	12.0:1	38%	9.1	6.45	27.00	5.75	0.00	1.00	2.00	0.00	0.00	507
K-12	Metro. Learning Center	3	\$ 8,249	10%	14.6:1	62%	11.4	6.15	18.00	0.00	1.00	0.50	0.00	1.82	0.25	404
K-8	Bridger	4	\$ 8,242	25%	13.3:1	50%	11.0	6.20	25.50	4.25	1.05	1.00	0.00	0.00	0.00	504
K-8	Vernon	5	\$ 8,212	23%	15.2:1	53%	12.2	6.20	23.50	3.00	1.00	1.00	0.00	1.00	0.25	545
K-8	César Chávez	6	\$ 8,064	50%	12.5:1	26%	9.4	6.45	26.50	5.75	1.50	1.00	2.08	0.50	0.25	550
K-8	Creston	7	\$ 7,924	27%	14.1:1	78%	20.7	4.30	18.00	2.00	0.70	0.60	0.00	0.00	0.00	361
K-8	Harrison Park	8	\$ 7,847	47%	15.1:1	25%	13.4	6.45	27.00	6.25	0.18	1.00	2.50	0.00	0.12	658
K-8	Marysville	9	\$ 7,815	44%	13.3:1	26%	10.0	4.30	18.00	3.50	1.20	0.60	1.52	0.00	0.35	392
K-8	Faubion	10	\$ 7,507	42%	14.4:1	21%	9.8	6.70	26.50	6.25	1.06	1.00	5.93	5.78	0.00	767
K-8	Skyline	11	\$ 7,489	6%	14.8:1	61%	7.0	4.10	12.00	0.00	1.25	0.50	0.00	0.00	0.70	274
K-8	Arleta	12	\$ 6,796	28%	16.8:1	64%	13.8	5.30	19.50	2.50	1.00	0.60	0.00	0.00	0.25	490
K-8	Astor	13	\$ 6,609	25%	16.2:1	62%	11.3	5.30	18.00	2.00	0.40	0.60	0.00	0.50	0.00	434
K-8	Sunnyside Environmental	14	\$ 6,575	14%	18.3:1	56%	12.4	6.25	24.00	0.00	0.00	1.00	0.00	0.00	0.45	581
K-8	Laurelhurst	15	\$ 6,571	6%	18.1:1	81%	13.8	6.45	29.00	0.00	0.00	1.00	0.00	0.00	1.85	692
K-8	Winterhaven	16	\$ 6,454	5%	17.8:1	73%	16.8	3.90	13.50	0.00	0.00	0.50	0.00	0.00	0.10	321
K-8	Creative Science	17	\$ 6,187	14%	18.1:1	51%	11.0	5.30	19.50	0.00	0.29	0.60	0.00	0.00	0.00	466
K-8	Hayhurst	18	\$ 5,999	12%	18.3:1	68%	13.3	7.15	25.00	0.00	1.20	1.00	0.00	0.00	0.00	629
K-8	Beverly Cleary	19	\$ 5,968	4%	18.6:1	82%	11.4	7.35	30.50	0.00	2.35	1.00	0.00	0.00	0.90	782
K-8 and K-12 Subtotal		-	\$ 7,264	-	15.4:1	-	-	108.40	415.50	41.25	18.78	15.00	14.03	9.60	5.97	9,654
6-8	George	1	\$ 8,179	54%	14.3:1	25%	9.9	5.00	18.00	4.50	0.80	0.00	1.05	0.00	0.00	421
6-8	Lane	2	\$ 7,667	45%	13.5:1	44%	11.8	5.00	18.00	4.00	3.50	0.00	1.18	0.00	0.35	433
6-8	Beaumont	3	\$ 7,173	22%	17.3:1	65%	15.5	6.00	24.00	3.00	0.00	0.00	0.00	0.00	0.00	571
6-8	Harriet Tubman	4	\$ 6,935	36%	15.6:1			4.75	18.00	3.00	5.75	0.00	0.00	0.00	0.00	491
6-8	Ockley Green	5	\$ 6,637	35%	14.9:1	34%	6.6	6.00	23.00	4.00	0.95	0.00	0.00	0.00	0.00	505
6-8	Roseway Heights	6	\$ 6,211	37%	16.6:1			6.00	23.00	4.00	1.75	0.00	0.75	0.00	0.00	588
6-8	Hosford	7	\$ 6,164	17%	18.0:1	60%	12.1	6.25	25.50	1.00	0.00	0.00	0.00	0.00	0.00	588
6-8	da Vinci	8	\$ 6,076	13%	18.7:1	80%	12.9	4.75	18.00	1.00	0.00	0.00	0.00	0.00	0.60	456
6-8	Gray	9	\$ 5,801	11%	19.2:1	75%	16.0	6.00	22.00	0.00	0.00	0.00	0.00	0.00	0.23	542
6-8	West Sylvan	10	\$ 5,683	5%	19.3:1	86%	12.9	7.75	32.50	0.00	1.25	0.00	0.00	0.00	1.00	822
6-8	Mt Tabor	11	\$ 5,683	9%	20.2:1	61%	13.5	6.75	30.00	0.00	0.00	0.00	0.00	0.00	0.00	741
6-8	Jackson	12	\$ 5,409	13%	20.3:1	79%	12.5	6.75	28.00	1.00	1.00	0.00	0.00	0.00	0.00	746
6-8	Sellwood	13	\$ 5,199	9%	21.7:1	80%	12.0	6.25	22.00	0.00	0.00	0.00	0.00	0.00	0.00	612
Middle School Subtotal		-	\$ 6,241	-	17.7:1	-	-	77.25	302.00	25.50	15.00	0.00	2.98	0.00	2.18	7,516

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9-12	Alliance	1	\$ 18,044	32%	6.7:1	24%	12.0	7.50	16.75	2.50	1.00	0.00	0.00	2.00	0.00	198
9-12	Jefferson	2	\$ 9,613	34%	11.3:1	38%	10.5	9.75	37.95	7.00	-0.04	0.00	0.00	2.84	0.50	656
9-12	Benson	3	\$ 9,144	23%	14.5:1	74%	10.5	11.50	50.00	7.50	-0.13	0.00	0.00	2.63	0.00	1,035
9-12	Madison	4	\$ 7,920	36%	15.2:1	70%	11.0	11.50	51.67	9.50	1.50	0.00	0.00	2.00	0.00	1,157
9-12	Roosevelt	5	\$ 7,227	39%	14.9:1	51%	8.9	10.50	41.32	8.50	3.50	0.00	0.00	2.90	0.00	994
9-12	Wilson	6	\$ 6,798	11%	16.7:1	87%	12.2	16.00	71.02	0.00	1.00	0.00	0.00	3.67	0.10	1,535
9-12	Lincoln	7	\$ 6,619	5%	16.9:1	78%	10.9	16.00	75.55	0.00	0.50	0.00	0.00	4.15	4.31	1,698
9-12	Cleveland	8	\$ 6,616	11%	17.8:1	> 89%	14.1	16.00	71.13	0.00	2.01	0.00	0.00	2.39	1.33	1,651
9-12	Franklin	9	\$ 6,512	22%	16.7:1	72%	12.2	16.50	79.66	11.00	0.97	0.00	0.00	3.00	0.00	1,856
9-12	Grant	10	\$ 6,321	7%	18.1:1	79%	14.2	14.25	67.65	0.00	5.00	0.00	0.00	3.50	0.10	1,638
High School Subtotal		-	\$ 7,306	-	15.7:1	-	-	129.50	562.70	46.00	15.31	0.00	0.00	29.08	6.34	12,418
DISTRICT TOTAL		-	\$ 7,086	-	15.8:1	-	-	510.90	1943.20	186.00	81.43	53.20	45.15	41.93	38.61	45,883

English as a Second Language and Special Education services are allocated and accounted for centrally, and not shown.

Charter schools, Community-Based Alternatives, and some Special Education sites are not included as they are not tracked in PeopleSoft in a way similar to the schools shown.

Roseway Heights and Harriet Tubman are new Middle Schools in 2018-19, so 2017-18 6-8 data are not available. Rose City Park is new 2018-19, with most students coming from Roseway Heights, so 2017-18 Roseway Heights data is displayed for Rose City Park for the Language Arts Level 3 or 4 and Average Teacher Experience (Years) columns.

Budget Rank in Group – Rank of this school's Budget per Student from highest (1) to lowest among schools in the same category.

School Budget Per Student – Dollars budgeted for current year at each school divided by the total enrollment at the school as of October. Funds included are general funds (personnel, supplies, operations); grant funds (including Federal grants such as Title 1-A); and special revenue funds (including tuition collected for fee-based full-day kindergarten, and funding of personnel through fundraising /donations). Included in the general funds is the Arts Education and Access income tax disbursement, which provides funding for art teachers for students in grades KG to 5. (Source: PeopleSoft Financial System – Budget Office)

Free Meal by Direct Certification – The percent of total students who are eligible to receive free meals as identified by data shared by the state with the school district. Free Meal by Direct Certification excludes students eligible for free or reduced price meals by paper application or students eligible for free meals because they are enrolled in a Community Eligibility Program (CEP) school but who do not meet income guidelines if they were not at a CEP school. The income guidelines are up to 130% of poverty level (\$31,000 for a family of 4) or a categorical reason (e.g., SNAP, TANF, foster). Free Meal by Direct Certification is comparable across all schools.

Students per FTE – The total students enrolled divided by licensed FTE.

Language Arts Level 3 or 4 – Percent of students at level 3 or 4 in Language Arts on the Smarter Balanced assessment (2017-18). Includes only students enrolled on the first school day in May with a full academic year at the school. For elementary schools, 3rd grade Language Arts is shown; for middle schools, 8th grade Language Arts is shown; and for high schools, 11th grade language arts is shown.

Average Teacher Experience (Years) – The average number of years of teaching experience for teachers at each school and the average of similar schools in the District. Average years are weighted by the full time equivalent for each teacher. Thus, a half-time teacher would be half-weighted in the calculation. The Comparable District Average is the average teacher experience for all schools in the comparable category (elementary, multi-level (PK/K-8, PK/K-12), middle school or high school).

A "Licensed FTE" refers to certified staff such as teachers, counselors, media specialists, psychologists, social workers, nurses, athletic trainers, occupational speech, and physical therapists. For allocation purposes, licensed "equivalents" are used for comparison. For this calculation, two (2) classified FTE is equivalent to one (1) licensed FTE. Allocations are shown as licensed equivalent so that comparisons can be made across schools. Since principals choose different balances between teachers (licensed) and educational assistants (classified), a common measure – FTE in licensed equivalents – is applied to allocate and compare resources across schools. (Source: Staffing Management Tool (SMT), Budget Office)

General Fund FTE – General Funded positions allocated mostly by enrollment projection, but also includes Equity and Non-Formula components.

Title 1 – Staff (in licensed equivalents) purchased with a school's federal Title 1 grant allocation. Within some general constraints, each school decides the proportion of its grant that is spent on staffing. This number will be zero if the school did not qualify for Title 1 funding, or if they do not buy FTE with this grant. For elementary schools receiving Title 1, this number includes Full Day Kindergarten if paid for with Title 1.

Other Grants – The number of FTE provided through grants other than Title 1. These might include state, federal or private grants obtained by the District or school for specific programs.

Foundation – Includes School Foundation for all schools and, also, Other Projects/Grants for Capitol Hill, West Sylvan, Lincoln & Roosevelt only.