

## Comparison of Old and New 2020 Forecast Data Current Boundaries

Quadrant	School	Enrollment				Average Enrollment Per Grade				Overcrowding (Facility Utilization)			
		Enrollment 2015	Old Forecasts Enrollment 2020	New Forecasts Enrollment 2020	Change to Forecast Enrollment 2020	2015 Average Enrollment Per Grade	Old Forecasts Average Enrollment Per Grade 2020	New Forecasts Average Enrollment Per Grade 2020	Change to Forecast Average Enrollment Per Grade 2020	Facility Utilization 2015	Old Forecasts Facility Utilization 2020	New Forecasts Facility Utilization 2020	Change to Forecast Utilization 2020
West	Hayhurst	499	467	538	71.0	83.2	77.9	89.7	11.8	101.8%	92.5%	105.5%	12.9%
Southeast	Sellwood	560	548	608	60.0	186.7	182.6	202.5	20.0	78.8%	77.1%	85.2%	8.1%
Southeast	Buckman	481	474	532	58.0	80.2	78.9	88.6	9.7	76.4%	75.1%	82.8%	7.7%
Northeast	Sabin	568	534	582	48.0	63.1	59.3	64.7	5.4	88.3%	83.8%	90.5%	6.7%
Northeast	King	400	465	512	47.0	44.4	51.7	56.9	5.2	69.9%	86.0%	92.1%	6.1%
West	Bridlemile	480	489	533	44.0	80.0	81.4	88.8	7.3	83.1%	84.4%	90.9%	6.6%
Southeast	Mt Tabor	694	713	756	43.0	231.3	237.7	252.1	14.3	99.4%	99.4%	105.0%	5.6%
West	Maplewood	359	348	391	43.0	59.8	58.0	65.1	7.1	99.5%	99.1%	109.6%	10.5%
West	Chapman	643	708	745	37.0	107.2	118.0	124.2	6.3	107.8%	116.8%	122.1%	5.3%
Southeast	Duniway	494	444	480	36.0	82.3	74.1	80.0	5.9	84.6%	76.9%	82.4%	5.5%
West	Ainsworth	600	578	614	36.0	100.0	96.4	102.4	6.0	87.9%	85.4%	90.4%	5.0%
West	Gray	566	598	634	36.0	188.7	199.2	211.3	12.1	97.8%	100.6%	106.2%	5.6%
Northeast	Laurelhurst	691	684	717	33.0	76.8	75.9	79.6	3.7	105.9%	104.9%	109.6%	4.6%
West	Capitol Hill	437	469	499	30.0	72.8	78.1	83.2	5.0	102.0%	108.9%	115.2%	6.3%
Northeast	Boise-Eliot/Humboldt	540	525	554	29.0	60.0	58.3	61.6	3.3	87.2%	87.0%	91.1%	4.1%
West	Skyline	300	298	324	26.0	33.3	33.1	36.0	2.9	100.0%	99.5%	106.7%	7.2%
Southeast	Sunnyside Environmental	574	562	586	24.0	63.8	62.5	65.1	2.7	105.8%	101.6%	105.5%	3.9%
Southeast	Lewis	382	358	380	22.0	63.7	59.7	63.4	3.7	101.6%	95.7%	100.7%	5.0%
Southeast	Glencoe	500	488	508	20.0	83.3	81.4	84.6	3.3	79.2%	77.5%	80.3%	2.8%
Southeast	Hosford	640	682	702	20.0	213.3	227.3	234.1	6.8	91.7%	96.7%	99.6%	2.9%
West	West Sylvan	966	993	1011	18.0	322.0	331.1	336.9	5.8	97.6%	100.3%	102.0%	1.7%
Northeast	Lee	456	466	483	17.0	50.7	51.7	53.6	1.9	103.9%	103.2%	108.2%	5.0%
West	Jackson	606	613	628	15.0	202.0	204.3	209.3	4.9	59.7%	60.6%	61.9%	1.4%
Southeast	Harrison Park	729	743	757	14.0	81.0	82.6	84.1	1.5	108.4%	109.8%	111.7%	1.9%
Southeast	Lent	564	551	562	11.0	62.7	61.2	62.4	1.2	99.4%	97.0%	98.7%	1.7%
West	Stephenson	322	327	338	11.0	53.7	54.6	56.4	1.8	74.9%	76.0%	80.6%	4.6%
North	Astor	493	519	529	10.0	54.8	57.7	58.7	1.1	108.6%	112.6%	114.5%	1.9%
Northeast	Roseway Heights	697	806	816	10.0	77.4	89.6	90.7	1.1	100.1%	120.1%	121.3%	1.2%
Southeast	Creston	392	378	387	9.0	43.6	42.0	43.0	1.0	106.1%	103.5%	105.0%	1.6%
Southeast	Grout	376	365	374	9.0	62.7	60.8	62.3	1.4	87.9%	85.5%	87.0%	1.5%
Southeast	Woodstock	496	486	492	6.0	82.7	81.0	82.0	1.1	75.6%	74.4%	75.4%	1.0%
Southeast	Atkinson	435	424	429	5.0	72.5	70.7	71.5	0.8	89.5%	88.1%	88.8%	0.7%
West	Rieke	402	418	418	0.0	67.0	69.7	69.7	0.0	92.5%	95.8%	95.8%	0.0%
Northeast	Vestal	412	423	421	-2.0	45.8	47.0	46.8	-0.2	96.5%	97.7%	97.6%	-0.1%
North	César Chávez	522	592	589	-3.0	58.0	65.7	65.4	-0.3	103.1%	114.5%	114.1%	-0.4%
Northeast	Vernon	407	424	421	-3.0	45.2	47.1	46.8	-0.2	77.2%	79.6%	79.3%	-0.3%
Southeast	Abernethy	513	517	512	-5.0	85.5	86.1	85.4	-0.7	91.2%	91.8%	91.1%	-0.7%
West	Markham	377	401	394	-7.0	62.8	66.9	65.7	-1.1	82.7%	85.7%	84.7%	-1.1%

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Northeast	Alameda	730	717	707	-10.0	121.7	119.5	117.8	-1.7	99.4%	97.9%	96.7%	-1.2%
Northeast	Irvington	493	486	476	-10.0	54.8	53.9	52.9	-1.1	85.1%	84.1%	81.1%	-3.0%
Northeast	Scott	473	477	467	-10.0	52.6	53.0	51.9	-1.2	96.8%	97.3%	95.7%	-1.6%
Northeast	Rigler	451	479	468	-11.0	75.2	79.8	78.0	-1.8	89.5%	93.8%	92.1%	-1.8%
North	Peninsula	374	390	378	-12.0	41.6	43.3	42.0	-1.3	83.2%	85.7%	83.7%	-2.0%
Southeast	Bridger	476	602	588	-14.0	52.9	66.9	65.4	-1.5	104.7%	127.4%	124.6%	-2.8%
North	Woodlawn	426	420	398	-22.0	47.3	46.6	44.3	-2.4	89.6%	91.3%	86.4%	-4.9%
North	Beach	631	674	649	-25.0	70.1	74.9	72.1	-2.8	97.8%	103.9%	100.4%	-3.5%
North	Faubion	479	512	484	-28.0	53.2	56.9	53.8	-3.1	87.4%	94.4%	90.5%	-3.9%
North	Chief Joseph	604	621	591	-30.0	67.1	69.1	65.7	-3.4	62.1%	62.9%	60.4%	-2.6%
Southeast	Kelly	610	640	609	-31.0	101.7	106.7	101.5	-5.2	93.8%	97.3%	93.4%	-3.9%
Southeast	Woodmere	312	334	302	-32.0	52.0	55.6	50.3	-5.4	82.3%	86.1%	79.8%	-6.4%
Southeast	Llewellyn	531	547	512	-35.0	88.5	91.2	85.4	-5.8	102.5%	105.3%	99.4%	-5.9%
North	James John	429	462	424	-38.0	71.5	77.0	70.7	-6.3	94.0%	98.8%	92.4%	-6.4%
Northeast	Beverly Cleary	859	920	880	-40.0	95.4	102.2	97.8	-4.4	118.4%	125.9%	121.1%	-4.9%
North	Rosa Parks	329	344	303	-41.0	54.8	57.3	50.5	-6.8	74.4%	78.8%	69.4%	-9.4%
West	Forest Park	449	435	394	-41.0	74.8	72.5	65.6	-6.9	92.4%	89.8%	82.2%	-7.7%
North	George	369	454	409	-45.0	123.0	151.2	136.2	-15.0	76.3%	89.0%	82.1%	-6.9%
Northeast	Beaumont	571	638	592	-46.0	190.3	212.6	197.5	-15.2	84.1%	92.1%	86.3%	-5.8%
North	Sitton	390	415	365	-50.0	65.0	69.1	60.8	-8.3	104.9%	108.7%	99.3%	-9.3%
Southeast	Arleta	456	539	471	-68.0	50.7	59.9	52.4	-7.5	93.1%	108.3%	95.6%	-12.7%
Southeast	Marysville	390	461	391	-70.0	43.3	51.2	43.5	-7.7	102.4%	115.9%	98.4%	-17.4%
Southeast	Whitman	271	313	241	-72.0	45.2	52.1	40.2	-11.9	62.8%	70.8%	57.0%	-13.7%
Southeast	Lane	481	520	404	-116.0	160.3	173.3	134.6	-38.8	77.2%	81.8%	67.5%	-14.3%

Old forecasts based on PSU projections using 2013 enrollment data. New preliminary forecasts use 2015 enrollment data.

A school is highlighted as underenrolled in 2020 if it has fewer than 45 students on average per grade.

A school is highlighted as overcrowded in 2020 if it has more than 105% facility utilization (number of teachers needed for its population divided by the number of classrooms in the building).