



## Portland Public Schools Budget Calendar 2020-21

Revised 5/5/2020

			Board Inform / Review	Board Action	
<b>Multi-Year Business Plan PPS Reimagined Student Success Act</b>	September 23, 2019	<b>School Board Meeting 6:00 PM</b> Inform Board on the Student Success Act (SSA), the Student Investment Account (SIA), and the Strategic Plan Framework/Continuous Improvement Plan (CIP) Board reviews draft 2020-21 Budget Calendar	✓ ✓		BESC Building
	October 15, 2019	<b>School Board Meeting 6:00 PM</b> Board approves 2020-21 Budget Calendar Board appoints Community Budget Review Committee (CBRC) members TSCC Hearing for Local Option Levy	✓	✓ ✓	BESC Building
	October 17, 2019	<b>SSA Community Engagement Meetings, 1 of 3, 6:00 PM</b> Engage community and stakeholders in needs assessment process to inform Strategic Plan Framework/CIP and SIA application	✓		Lent School
	October 19, 2019	<b>SSA Community Engagement Meetings, 2 of 3, 9:00 AM</b> Engage community and stakeholders in needs assessment process to inform Strategic Plan Framework/CIP and SIA application	✓		Faubion School
	October 22, 2019	<b>SSA Community Engagement Meetings, 3 of 3, 6:00 PM</b> Engage community and stakeholders in needs assessment process to inform Strategic Plan Framework/CIP and SIA application	✓		Roosevelt School
	November 5, 2019	<b>School Board Meeting 6:00 PM</b> <b>Work session with CBRC</b> Board reviews draft Strategic Plan Framework/CIP and Multi-Year Business Plan Board approves Mission Statement	✓	✓	BESC Building
<b>Budget Development</b>	February 25, 2020	<b>School Board Meeting 6:00 PM</b> <b>Work session with CBRC</b> Board reviews Prioritized System Shifts and SIA Needs Assessment Results	✓		BESC Building
	May 15, 2020	<i>Publish 1<sup>st</sup> Notice of Budget Committee Meeting</i> <i>(10 days before the meeting)</i>			Online
	May 17, 2020	<i>Publish 2<sup>nd</sup> Notice of Budget Committee Meeting</i> <i>(5 to 30 days before the meeting)</i>			The Oregonian
	May 26, 2020	<b>School Board Meeting 6:00 PM</b> <b>CBRC in attendance</b> <b>Public Comments taken</b> <b>Proposed Budget:</b> Superintendent delivers 2020-21 Proposed Budget message and presentation	✓ ✓		Meeting TBD
	Week of June 9th specific date TBD	<b>School Board Meeting 6:00 PM</b> <b>CBRC presents 2020-21 Proposed Budget report to the Board</b> <b>Public Comments taken</b> <b>Approved Budget:</b> Board as Budget Committee approves 2020-21 Budget		✓	Meeting TBD
	June 14, 2020	<i>Publish Notice of Budget Hearing and Budget Summary</i>			The Oregonian
	June 23, 2020	<b>TSCC Hearing 5:00 PM</b> TSCC certifies 2020-21 Approved Budget <b>School Board Meeting 6:00 PM</b> <b>Adopted Budget:</b> Board conducts a public hearing, adopts budget, makes appropriations and imposes taxes	✓	✓	Meeting TBD
	July 15, 2020	<b>Submit Tax Certification documentations</b> <i>File budget information with County Recorder and Designated Agencies</i>			