



## Portland Public Schools Budget Calendar to Prepare the 2022-23 Budget

*Adopted October 12, 2021*

			Board Inform / Review	Board Action	
<b>Budget Planning</b>	September 28, 2021	<b>School Board Meeting 6:00 PM</b> Board reviews draft 2022-23 Budget Calendar	✓		BESC
	October 12, 2021	<b>School Board Meeting 6:00 PM</b> Board approves 2022-23 Budget Calendar		✓	BESC
	October 26, 2021	<b>School Board Meeting 6:00 PM</b> Board appoints Community Budget Review Committee (CBRC) members Establish goal for the fund balance		✓	BESC
	November- 2021	<b>Community Engagement Events</b> School Finance 101 & Strategic Plan Fund Balance Usage Recommendation	✓	✓	BESC
	March 15, 2022	<b>School Board Meeting 6:00 PM</b> <b>Work session with CBRC</b> Board reviews Strategic Plan and Multi-Year Business Plan	✓		BESC
<b>Budget Building</b>	April 3, 2022	<b>Publish 1<sup>st</sup> Notice of Budget Committee Meeting</b> <i>(5 to 30 days before the meeting)</i>			The Oregonian Web Site
	April 10, 2022	<b>Publish 2<sup>nd</sup> Notice of Budget Committee Meeting</b> <i>(5 to 30 days before the meeting)</i>			The Oregonian Web Site
	April 26, 2022*	<b>School Board Budget Meeting 6:00 PM</b> <b>*Not a Regularly Scheduled Board Meeting</b> <b>CBRC in attendance</b> <b>Proposed Budget:</b> Superintendent delivers 2022-23 Proposed Budget message and presentation	✓		BESC
	May 4, 2022*	<b>School Board Budget Work Session 6:00 PM</b> <b>*Not a Regularly Scheduled Board Meeting</b> Board conducts public engagement session on Proposed Budget		✓	BESC
	May 10, 2022	<b>School Board Meeting 6:00 PM</b> CBRC presents 2022-23 Proposed Budget Report to the Board	✓		BESC
	May 17, 2022*	<b>School Board Budget Work Session 6:00 PM</b> <b>*Not a Regularly Scheduled Board Meeting</b>	✓		BESC
	May 24, 2022	<b>School Board Meeting 6:00 PM</b> <b>Approved Budget:</b> Board as Budget Committee approves 2022-23 Proposed Budget		✓	BESC
	June 5, 2022	<b>Publish Notice of Budget Hearing and Budget Summary</b>			The Oregonian Web Site
	June 14, 2022	<b>TSCC Hearing 4:30 PM</b> TSCC certifies 2022-23 Approved Budget  <b>School Board Meeting 6:00 PM</b> <b>Adopted Budget:</b> Board conducts a public hearing, adopts budget, makes appropriations and imposes taxes	✓	✓	BESC
July 15, 2022	<b>Submit Tax Certification documentations</b> <i>File budget information with County Recorder and Designated Agencies</i>				