

PORTLAND PUBLIC SCHOOLS COMMUNITY BUDGET REVIEW COMMITTEE

MISSION

The mission of the Community Budget Review Committee (CBRC) is to review, evaluate, and make recommendations to the Board of Education (Board) regarding the Superintendent's Proposed Budget and other budgetary issues identified by the CBRC or the Board.

STRUCTURE

The CBRC is generally composed of eight to twelve volunteer members. From an applicant pool, the Board appoints members to three-year terms. Student members are generally appointed to a one-year term.

CHARGE

- (1) A Community Budget Review Committee will be established for the purpose of budget review and recommendations.
- (2) Members may be appointed by the Board or selected by the Superintendent or designee from volunteer applicants. Wide geographical representation is preferred.
- (3) The Board will determine CBRC composition and terms of service.
- (4) The CBRC shall appoint a Chairperson (or Co-Chairpersons) from among the members. The Chair or Co-Chairs, with the assistance of the committee, shall review pertinent background materials, current and proposed district budgets, and prepare an annual budget recommendation for presentation to the Board.

The CBRC receives direction from the Board and is charged with reviewing the Superintendent's Proposed Budget and making recommendations to the Board. The CBRC will also monitor and advise the Board on the allocation and expenditure of Local Option Levy funds. No other specific charge has yet been chosen for 2020-21 school year. If a special project is chosen, the Board will direct the CBRC to discuss the charge in more detail. Members of the CBRC are invited and encouraged to attend Board meetings.

The Board recognizes that District employees and community members bring specialized knowledge and expertise to the CBRC and budgetary review process. The Board instructs all CBRC members to employ discretion, avoid conflicts of interest and their appearance, and exercise care in performing their duties and making recommendations from which they may personally benefit.

PPS Staff Liaison

Nolberto Delgadillo - Chief Financial Officer
(503) 916-3115
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PPS Board Liaison

Gary Hollands - Director
(503) 916-3741
ghollands@pps.net

2021-22 CBRC MEMBERS (for Fiscal Year 2022-23 Budget Process)

<u>Committee Member</u>	<u>Term Expires</u>
Roger Kirchner	June 30, 2024
Huyhn Pool	June 30, 2024
Hoang Samuelson	June 30, 2023
Lisa Selman	June 30, 2023
Renee Watson	June 30, 2023
Elona Wilson	June 30, 2023
Joseph Anderson, Student Representative	June 30, 2022
Hobbs Waters, Student Representative	June 30, 2022