

Option 1A: \$584 Million	
Educational Improvements:	\$156.9M
Technology	127.5M
Curriculum	24.9M
SPED Classrooms	4.5M
Health & Safety	\$150.5M
Roofs & Mechanical	98M
Security	26.5
Seismic	15M
ADA	11M
Modernizations & Rebuilds:	\$200M
Benson Polytechnic HS Completion	138M
MPG new building	62M
Management (5%):	25.3M
Program Contingency (10%):	50.7M

Option 1B: \$670 Million	
Educational Improvements:	\$156.9M
Technology	127.5M
Curriculum	24.9M
SPED Classrooms	4.5M
Health & Safety	\$150.5M
Roofs & Mechanical	98M
Security	26.5
Seismic	15M
ADA	11M
Modernizations & Rebuilds:	\$275M
Design & Plan 3 HS	75M
Benson Polytechnic HS Completion	138M
MPG new building	62M
Management (5%):	29.1M
Program Contingency (10%):	58.2M

Option 2A: \$699 Million	
Educational Improvements:	\$189.0M
Technology	127.5M
Curriculum	24.9M
SPED Classrooms	4.5M
Health & Safety	\$208.5M
Roofs & Mechanical	146M
Security	26.5M
Seismic	15M
ADA	11M
Other improvements	10M
Modernizations & Rebuilds:	\$210M
Benson Polytechnic HS Completion	138M
MPG new building	62M
Capacity	10M
Management (5%):	30.8M
Program Contingency (10%):	60.7M

Option 2B: \$785 Million	
Educational Improvements:	\$189.0M
Technology	127.5M
Curriculum	29.2M
SPED Classrooms	22.3M
Other improvements	10M
Health & Safety	\$208.5M
Roofs & Mechanical	146M
Security	26.5M
Seismic	15M
ADA	11M
Other improvements	10M
Modernizations & Rebuilds:	\$285M
Design & Plan 3 HS	75M
Benson Polytechnic HS Completion	138M
MPG new building	62M
Capacity	10M
Management (5%):	34.1M
Program Contingency (10%):	68.3M

Option 3A: \$998 Million	
Educational Improvements:	\$156.9M
Technology	127.5M
Curriculum	24.9M
SPED Classrooms	4.5M
Health & Safety	\$150.5M
Roofs & Mechanical	98M
Security	26.5
Seismic	15M
ADA	11M
Modernizations & Rebuilds:	\$560M
Jefferson High School	320M
Benson Polytechnic HS Completion	138M
MPG new building	62M
Cleveland/Wilson Pre-Development	40M
Management (5%):	43.4M
Program Contingency (10%):	86.7M

Option 3B: \$1 Billion	
Educational Improvements:	\$161.2M
Technology	127.5M
Curriculum	29.2M
SPED Classrooms	4.5M
Health & Safety	\$150.5M
Roofs & Mechanical	98M
Security	26.5
Seismic	15M
ADA	11M
Modernizations & Rebuilds:	\$560M
Jefferson High School	320M
Benson Polytechnic HS Completion	138M
MPG new building	62M
Cleveland/Wilson Pre-Development	40M
Management (5%):	43.6M
Program Contingency (10%):	87.2M