

COMMUNITY BUDGET REVIEW COMMITTEE
March 8, 2018 Meeting Minutes; 6:30 P.M.; Mazama Conference Room

Members Present: Dick Cherry, Sara Kerr, Roger Kirchner, Gabrielle Mercedes Bolivar, Judah McAuley, Alice Perry, Irina Phillips, and Harmony Quiroz.

Members Absent: Justin Elardo, Nicole Kennedy, and Betsy Salter.

Others Present: Pradeep Raju, staff. Craig Gibons, TSSC.

I. BUDGET TIMELINE AND CBRC Steps (Pradeep Raju, all; 10 minutes)

The new process for CBRC reporting will, at least initially, take the form of more informal conversations and comments to the FAO committee on the in-progress budget. We may possibly do a formal report after the full proposed budget is released on April 24.

On Tuesday, March 13, CBRC will report to the FAO committee on school site budget allocations. On April 5, CBRC will report to the FAO committee on central office budgets.

II. SCHOOL SITE BUDGET ALLOCATION (Pradeep Raju, All; 120 minutes)

Pradeep shared data on the retention of teachers in all schools over the last three years. CBRC had initial additional requests that the total number of teachers at each school be provided as well as retention data for administrators. We will continue discussion on this at the next meeting.

III. NEXT MEETING (All; 15 minutes)

Gabrielle made suggestions for improving our efficacy and efficiency including receiving meeting materials in advance, aligning the presentations we receive with those given to the Board's FAO committee, using a turn-taking protocol, and managing our materials and agendas via a google doc. Co-chairs will discuss and determine how best to implement these ideas. Additional input from the committee will be gathered at the March 15 meeting.

The next meeting is Thursday, March 29th. Meetings are from 6:30-8:30pm in the **Mazama Conference room** at BESC. We will discuss the central office budget allocations. Additional meetings are April 12, April 26, May 10. CBRC will likely present at the April 10 FAO Meeting as well.