



### 2019-20 Proposed Budget Hearing and Community Forum

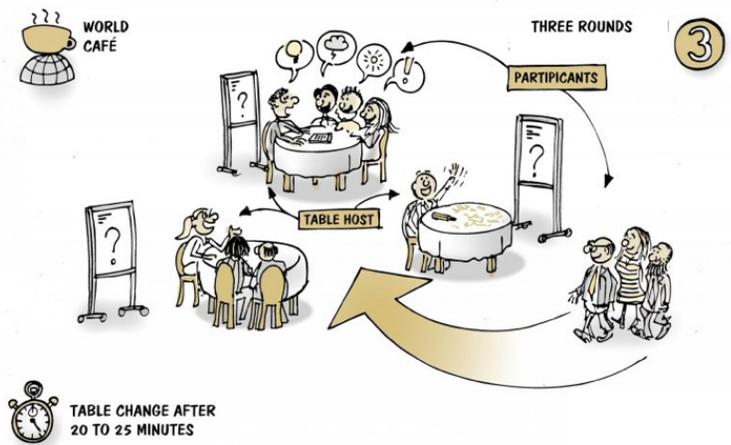
April 30, 2019 | 6:00 PM - 8:30 PM

Welcome! Thank you for joining us to learn about the 2019-20 proposed budget and provide input. We value your perspective and have established a new format that we hope encourages robust and collaborative discussions about how PPS has allocated resources to maximize student outcomes. Tonight you will have the opportunity to participate in facilitated small group conversations with members of the PPS Board of Education and district leaders who can speak about budget priorities and investments and hear your questions and comments.

Superintendent Guerrero will share a summary of the district’s Improvement plan and how the budget is aligned to support these critical next steps. Following this presentation, you can choose from 10 different stations featuring different topics of discussion. Each station will conduct a 25-minute conversation and then groups will rotate to another station of their choice. We will have three rounds of discussions. At each station, we will capture detailed notes to share with the Board of Education for their consideration as they continue to review and prepare to approve the 2019-20 budget. If you do not have ample time to ask questions or share feedback, please visit station #10 and staff will assist with gathering your input.

#### Agenda

- 6:00 PM - 6:10 PM: Welcome - Board of Education
- 6:10 PM - 6:30 PM: Improvement Plan & FY20 Budget Proposal, Superintendent Guerrero
- 6:40 PM - 7:05 PM: Round 1 with PPS Leadership Team
- 7:10 PM - 7:35 PM: Round 2 with PPS Leadership Team
- 7:40 PM - 8:05 PM: Round 3 with PPS Leadership Team
- 8:10 PM - 8:30 PM: Closing Remarks, Board of Education



#### Shared Agreements

As you engage in conversations with your neighbors and district leaders, we encourage you to:

- Focus on the topic of conversation
- Contribute your best ideas and thinking
- Speak your mind and heart
- Listen to understand
- Connect your ideas with others
- Have fun!

#### Budget Topics

Station	Description
<b>1</b>	<p><b>Understanding the PPS Budget Book</b>            Host: Cynthia Le, Chief Financial Officer            What’s new with the PPS Budget Book? Join our Chief Financial Officer who will guide you through PPS’s new budget book format and discuss our in-depth budget preparation process.</p>
<b>2</b>	<p><b>Supporting A Coherent Curriculum Development and Implementation Strategy</b>            Host: Dr. Luis Valentino, Chief Academic Officer            A cornerstone to our new vision will be ensuring that our students have access to a comprehensive, rigorous, standards-based and equity-centered core curriculum. Join our Chief Academic Officer to discuss next year’s budget priorities for the Office of Teaching and Learning and how their work is supporting our students’ academic success.</p>



<b>3</b>	<b>Strengthening our Multi-Tiered Systems of Support (MTSS)</b> Host: Brenda Martinek, Chief of Student Support Services This year’s budget proposes an increased investment in Multi-Tiered Systems of Support (MTSS)--the practice of supporting high-quality instruction by developing differentiated interventions matched to student needs. Join our Chief of Student Support Services and Director of MTSS to learn what it means for your student and why PPS is prioritizing this strategy in next year’s proposed budget.
<b>4</b>	<b>Enhancing Special Education Services</b> Host: Mary Mertz, Senior Director of Special Education Services Committed to providing every student high-quality instruction that is responsive to individual needs, next year’s budget proposes a \$5.7 million increase in Special Education Services. Join our Senior Director of Special Education Services to discuss how this additional investment strengthens our ability to support the needs of our students.
<b>5</b>	<b>Differentiating School Supports</b> Host: Dr. Kregg Cuellar, Chief of Schools PPS aims to transform school and student achievement by providing differentiated levels of support and resources to school communities, helping to create the conditions required to accelerate improvement and narrow the opportunity gap. Join our Chief of Schools and Assistant Superintendents to discuss this year’s budget proposal through the lens of an equitable staffing model.
<b>6</b>	<b>Modernizing Our Schools</b> Host: Dan Jung, Chief Operations Officer Thanks to voter supported bond measures, PPS is modernizing and improving our school facilities. In the 2019-20 school year, PPS will see the completion of Grant High School’s modernization and construction will begin on Kellogg Middle School, Madison High School, and Lincoln High School. Join our Chief of Operations to discuss the status of bond funded modernization and health and safety projects.
<b>7</b>	<b>Utilizing our Racial Equity and Social Justice Lens in the Budget Process</b> Host: Jonathan Garcia, Chief Engagement Officer Join our Chief Engagement Officer to discuss how the district’s Racial Equity and Social Justice lens was used to make critical decisions in the proposed 2019-20 budget.
<b>8</b>	<b>Advocating for Increased School Funding</b> Host: Portland Association of Teachers (PAT) and Portland Council PTA How can we, as one community, advocate for increased school funding? Join the Portland Association of Teachers and the Portland Council PTA who will share updates on legislative work underway to secure more funding for K-12. Join them to find ways you can help effectively advocate for increased funding for education.
<b>9</b>	<b>General Topics, Executive Administration and Board Office Budget</b> Host: Claire Hertz, Deputy Superintendent of Business and Operations and Stephanie Soden, Executive Chief of Staff Do you have other topics in mind not addressed at the other stations? Join our Deputy Superintendent for Business and Operations and Chief of Staff who will be on hand to discuss general topics and review how investments in central office functions support student outcomes, racial equity and social justice, and the district’s ongoing transformation.
<b>10</b>	<b>Public Comment</b> Host: Stephanie Cameron, Senior Director of Communications and Don Wolff, Chief Technology Officer Have more you want to share with the Board of Education? Join us to record a video message or leave a written message on the proposed budget to the Board. These will be published and shared with the Board of Education as they deliberate.



PORTLAND PUBLIC SCHOOLS

