



**Portland Public Schools
Vision 2030, Student Success Act, Multi-Year Business Plan and
Budget Calendar 2020-21**

Draft

			Board Inform / Review	Board Action	
Multi-Year Business Plan Vision 2030 Student Success Act	September 23, 2019	School Board Meeting 6:00 PM Inform Board on the Student Success Act (SSA), the Student Investment Account (SIA) , and the Strategic Plan/Continuous Improvement Plan (CIP) Board reviews draft 2020-21 Budget Calendar	✓ ✓		BESC Building
	September - October 2019	SSA Community Engagement Meetings Four Regional Meetings to engage community and stakeholders in needs assessment process to inform Strategic plan/CIP and SIA application	✓		Schools TBD
	October 15, 2019	School Board Meeting 6:00 PM Board approves 2020-21 Budget Calendar Board appoints Community Budget Review Committee (CBRC) members TSCC Hearing for Local Option Levy	✓	✓	BESC Building
	October 29, 2019	School Board Meeting 6:00 PM Work session with CBRC Board reviews draft strategic plan/CIP and Multi-Year Business Plan Mission statement	✓	✓	BESC Building
	November 18, 2019	School Board Meeting 6:00 PM Work session with CBRC Board reviews 2020-23 Strategic Plan/CIP and Multi-Year Business Plan	✓		BESC Building
	December 3, 2019	School Board Meeting 6:00 PM Board adopts Multi-Year Business Plan		✓	BESC Building

			Board Inform / Review	Board Action	
Budget Development	February 25, 2020	School Board Meeting 6:00 PM Work session with CBRC Board reviews SIA grant application	✓		BESC Building
	March 29, 2020	Publish 1st Notice of Budget Committee Meeting <i>(5 to 30 days before the meeting)</i>			The Oregonian
	April 12, 2020	Publish 2nd Notice of Budget Committee Meeting <i>(5 to 30 days before the meeting)</i>			The Oregonian
	April 21, 2020	School Board Meeting 6:00 PM CBRC in attendance Board reviews the SIA grant agreement Proposed Budget: Superintendent delivers 2020-21 Proposed Budget message and presentation	✓ ✓		BESC Building
	May 6, 2020	School Board Work Session 6:00 PM Board conducts public engagement session on proposed budget		✓	School TBD
	May 19, 2020	School Board Meeting 6:00 PM CBRC presents 2020-21 Proposed Budget report to the Board	✓		BESC Building
	June 9, 2020	School Board Meeting 6:00 PM Approved Budget: Board as Budget Committee approves 2020-21 Proposed Budget		✓	BESC Building
	June 14, 2020	Publish Notice of Budget Hearing and Budget Summary			The Oregonian
	June 23, 2020	TSCC Hearing 5:00 PM TSCC certifies 2020-21 Approved Budget School Board Meeting 6:00 PM Adopted Budget: Board conducts a public hearing, adopts budget, makes appropriations and imposes taxes	✓	✓	BESC Building
	July 15, 2020	Submit Tax Certification documentations <i>File budget information with County Recorder and Designated Agencies</i>			