

**Portland Public Schools**  
**Budget Planning / Budget Calendar for 2019-20 Budget**

<b>Budget Planning</b>	October 16, 2018	<b>School Board Meeting 6:00 PM</b> Appoint Community Budget Review Committee (CBRC) members	BESC Building
	November 8, 2018	<b>Community Budget Review Committee (CBRC)</b> Review 2018-19 budget	BESC Building
	November 29 and 30, 2018	<b>Senior Leadership Team</b> Complete the budget strategy	BESC Building
	December 13, 2018	<b>Community Budget Review Committee (CBRC)</b> Review budget process and District organization	BESC Building
	January 10, 2019	<b>Community Budget Review Committee (CBRC)</b> Training on budget laws	BESC Building
	February 12, 2019	<b>School Board Work Session 6:00 PM</b> Presentation of school staffing plan and budget framework proposal; training on budget laws	BESC Building
	February 14, 2019	<b>Community Budget Review Committee (CBRC)</b> Share Board presentation from February 12 and answer questions	BESC Building
<b>Budget</b>	March 14, 2019	<b>Community Budget Review Committee (CBRC)</b> Provide budget update	BESC Building
	March 19, 2019	<b>School Board Meeting 6:00 PM</b> Provide budget update	BESC Building
	April 11, 2019	<b>Community Budget Review Committee (CBRC)</b> Review 2019-20 Proposed Budget and Q & A	BESC Building
	April 16, 2019	<b>School Board Meeting 6:00 PM</b> <b>Proposed Budget:</b> Superintendent delivers budget message and Board receives 2019-20 Proposed Budget	BESC Building
	April 23, 2019	<b>School Board Public Hearing 6:00 PM</b> Board holds public hearing on 2019-20 Proposed Budget and receives public testimony	BESC Building
	April 30, 2019	<b>School Board Meeting 6:00 PM</b> CBRC presents their 2019-20 Budget Report to the Board	BESC Building
	May 7, 2019	<b>School Board Public Hearing 6:00 PM</b> Board holds public hearing on 2019-20 Proposed Budget and receives public testimony	School Location TBD
	May 9, 2019	<b>Community Budget Review Committee (CBRC)</b> Tentative meeting for Q & A	BESC Building
	May 14, 2019	<b>School Board Meeting 6:00 PM</b> <b>Approved Budget:</b> Board as Budget Committee approves 2019-20 Proposed Budget	BESC Building
	June 11, 2018	<b>TSCC Hearing</b> TSCC certifies 2019-20 Approved Budget <b>School Board Meeting 6:00 PM</b> <b>Adopted Budget:</b> Board approves appropriations, adopts budget and tax rates	BESC Building