



















**B. \$17,100,000** - Staff estimates this amount would allow the District to remove barriers at two K-5s, one MS, and one HS, per cluster. This option would provide greater support for students experiencing disability by reducing transportation needs, potentially allowing these students to remain at their neighborhood school. Please note this option identified the most affordable path to accessibility; issues around transportation, geography, or site condition were not considered. The advantage with this option, of course, is that it allows two choices at the K-5 level, reducing the transportation onus on the most vulnerable of our student population.

**C. \$11,000,000** - Staff estimates this amount would allow the District to make fully accessible one K-5, one MS, and one HS, per cluster. Providing at a minimum of one fully accessible school configuration in each cluster. Please note this option identified the most affordable path to accessibility; issues around transportation, geography, or site condition were not considered.

#### **ADDITIONAL SCOPES OF WORK**

PPS has many other critical physical facility needs including plumbing systems, electrical systems, asbestos remediation, energy improvements, flooring replacement, play structure repair, foundation work, etc. Staff acknowledges the need for physical facility improvements exceeds the funding capacity of a single general obligation bond, however it will be important to allocate some funds to address the highest needs amongst these and other scopes, and allow for flexibility to respond to critical needs as they arise.