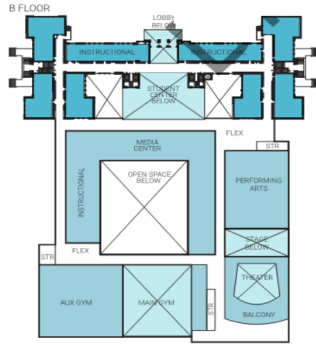
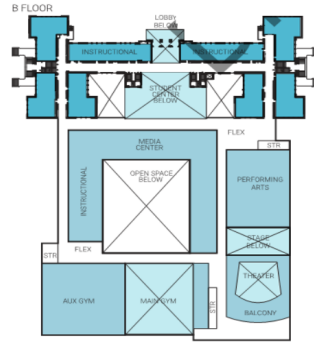


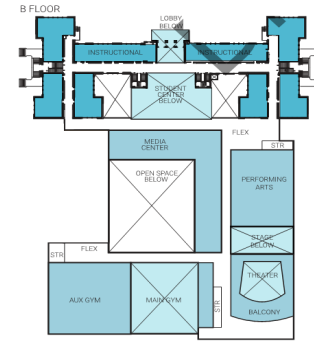
## Jefferson High School Conceptual Master Plan Options



**APPROACH A**



**APPROACH C**



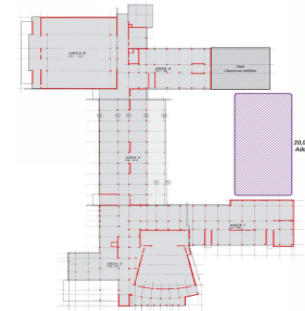
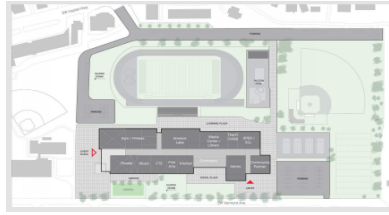
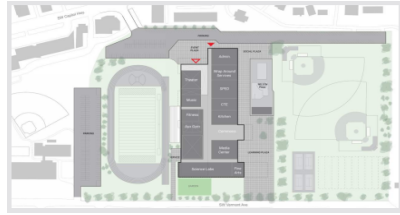
**1,000 STUDENTS**

**RECOMMENDATION**

HARD COST		183,142,890		190,736,572		169,184,309
EST CONTINGENCY	0.00%	0	0.00%	0	0.00%	0
SOFT COST	14%	25,640,005	14%	26,703,120	14%	23,685,803
FFE	27.00	9,029,070	27.00	9,029,070	27.00	8,084,178
CONTINGENCY	15%	32,671,795	15%	33,970,314	15%	30,143,144
SWING		INCL		INCL		INCL
ESCALATION	1yr @ 5%, rem @ 4%	69,505,623	5.00%	72,268,080	5.00%	64,126,198
OTHER		-		-		-
<b>TOTAL</b>		<b>319,989,382</b>		<b>332,707,156</b>		<b>295,223,632</b>
<b>TOTAL - ROUNDED</b>		<b>320,000,000</b>		<b>333,000,000</b>		<b>295,000,000</b>
SEISMIC ADD		6,000,000		6,000,000		6,000,000
<b>TOTAL W/ SEISMIC</b>		<b>326,000,000</b>		<b>339,000,000</b>		<b>301,000,000</b>

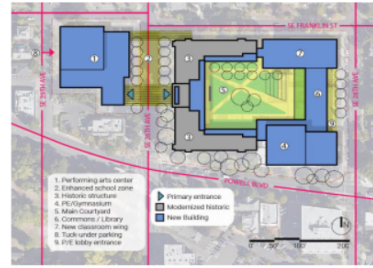
**320,000,000**

**Wilson High School**  
Conceptual Master Plan Options



	<b>OPTION E</b>	<b>OPTION G</b>	<b>RENOVATION</b>	<b>RECOMMENDATION</b>
HARD COST	155,763,805	155,164,101	145,915,774	
EST CONTINGENCY	0.00% 0	0.00% 0	0.00% 0	
SOFT COST	14% 21,806,933	14% 21,722,974	14% 20,428,208	
FFE	27.00 7,749,000	27.00 7,722,000	27.00 7,560,000	
CONTINGENCY	10% 18,531,974	10% 18,460,908	15% 26,085,597	
SWING	INCL	INCL	INCL	
ESCALATION	1yr @ 5%, rem @ 4% 36,919,013	1yr @ 5%, rem @ 4% 36,777,436	1yr @ 5%, rem @ 4% 45,667,918	
OTHER	-	-	-	
<b>TOTAL</b>	<b>240,770,724</b>	<b>239,847,419</b>	<b>245,657,498</b>	
<b>TOTAL - ROUNDED</b>	<b>241,000,000</b>	<b>240,000,000</b>	<b>246,000,000</b>	<b>240,000,000</b>
SEISMIC ADD	5,000,000	5,000,000	5,000,000	
<b>TOTAL W/ SEISMIC</b>	<b>246,000,000</b>	<b>245,000,000</b>	<b>251,000,000</b>	

## Cleveland High School Conceptual Master Plan Options



	<b>OPTION 1</b>	<b>OPTION 2</b>	<b>OPTION 3</b>	<b>RECOMMENDATION</b>
HARD COST	180,733,198	179,835,691	148,395,056	
EST CONTINGENCY	0.00%	0	0.00%	0
SOFT COST	14%	25,302,648	14%	20,775,308
FFE	27.00	8,816,202	27.00	7,689,546
CONTINGENCY	15%	32,227,807	15%	32,039,358
SWING		INCL		INCL
ESCALATION	1yr @ 5%, rem @ 4%	56,421,053	1yr @ 5%, rem @ 4%	56,091,135
OTHER		-		-
<b>TOTAL</b>	<b>303,500,907</b>	<b>301,726,210</b>	<b>238,970,747</b>	
<b>TOTAL - ROUNDED</b>	<b>304,000,000</b>	<b>302,000,000</b>	<b>239,000,000</b>	<b>302,000,000</b>
SEISMIC ADD	6,000,000	6,000,000	5,000,000	
<b>TOTAL W/ SEISMIC</b>	<b>310,000,000</b>	<b>308,000,000</b>	<b>244,000,000</b>	