

# Scenario Workshop

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SOUTHEAST GUIDING COALITION

ENROLLMENT AND PROGRAM BALANCING



# Meeting Objectives

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- Provide time for robust dialogue in a process that honors and respects Coalition requests
- Identify Coalition-preferred feeder patterns for Kellogg MS and Harrison Park MS
  - Use RESJ questions to evaluate feeder patterns and scenarios
  - Identify what existing scenarios, if any, follow preferred feeder pattern(s)
  - If no scenarios exist within preferred feeder pattern(s), work in teams to build them out
  - Identify scenario elements for Phase 2 parking lot (*i.e. those that do not directly affect program placement within the Kellogg and Harrison Park feeders, like moving Woodstock into Lane MS attendance area*)
- As a Coalition, identify preferred scenario concepts for Kellogg MS and Harrison Park MS to narrow options for November 12 proposal selection

**A feeder pattern is a component of a scenario.**



# Tonight's Schedule



|        |  |
|--------|--|
| [6:00] | Meeting objectives and agenda review <ul style="list-style-type: none"><li>• Time for questions and clarifications</li></ul> |
| [6:10] | Teamwork in breakout session #1 (break as needed)  |
| [7:00] | Main room check-in   |
| [7:30] | Teamwork in breakout session #2 (break as needed)  |
| [8:30] | Teams report-out in main room and consensus decision making  |
| [9:00] | Adjourn  |

# Group Agreements

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Stay engaged

Speak your truth responsibly

Listen to understand, to believe

Be willing to do things differently and experience discomfort

Expect and accept non-closure



# Questions We've Heard

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- What is a feeder pattern vs. a complete scenario (as we defined it here)?
  - Answer: A feeder pattern defines the attendance areas of neighborhood programs as they flow upward from K-5, to MS, and then to HS. A complete scenario is a configuration that builds upon a feeder pattern by assigning the locations all programs (i.e. dual language immersion).
- Is it a foregone conclusion that Vestal K-5 must move out of the Roseway Heights MS feeder and into the Harrison Park MS feeder?
  - Answer: No, if the Coalition can identify another way to enroll Harrison Park MS.
- Can Sunnyside K-8 be moved to the Grant cluster?
  - Answer: There is not sufficient space in the Grant cluster (particularly in the HS) to expand its attendance area, even if other feeder schools/programs move out of Grant.



# Phase 2 Parking Lot

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- Some elements of feeder patterns and scenarios have included elements that are ancillary to the Phase 1 objectives
  - Examples include: Woodstock moving from Hosford MS to Lane MS; finding a new location for Creative Science; movement of DLI programs that do not affect enrollment or feeder continuity for Kellogg MS or Harrison Park MS
- Going forward we will capture these concepts as a starting place Phase 2 work in 2021



# Data Guide

| School Campus Name | School Type            | 2019-20 Grade K Enrollment | 2019-20 Grade 1 Enrollment | 2019-20 Grade 2 Enrollment | 2019-20 Grade 3 Enrollment | 2019-20 Grade 4 Enrollment | 2019-20 Grade 5 Enrollment | 2019-20 Grade 6 Enrollment | 2019-20 Grade 7 Enrollment | 2019-20 Grade 8 Enrollment | 2019-20 Grade 9 Enrollment | 2019-20 Grade 10 Enrollment | 2019-20 Grade 11 Enrollment | 2019-20 Grade 12 Enrollment | % Free Meals | % Special Education | % English Language Learner |
|--------------------|------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------------------------|-----------------------------|-----------------------------|--------------|---------------------|----------------------------|
| Abernethy          | Neighborhood           | 79                         | 87                         | 80                         | 83                         | 95                         | 83                         | 0                          | 0                          | 0                          | 0                          | 0                           | 0                           | 0                           | 5.9%         | 12.8%               | 1.0%                       |
| Arleta             | Neighborhood           | 66                         | 70                         | 46                         | 63                         | 62                         | 56                         | 58                         | 65                         | 40                         | 0                          | 0                           | 0                           | 0                           | 27.4%        | 19.2%               | 7.2%                       |
| Atkinson           | Focus/Alternative      | 24                         | 27                         | 24                         | 26                         | 27                         | 25                         | 0                          | 0                          | 0                          | 0                          | 0                           | 0                           | 0                           | 19.6%        | 7.8%                | 17.6%                      |
| Atkinson           | Neighborhood           | 30                         | 41                         | 45                         | 39                         | 41                         | 42                         | 0                          | 0                          | 0                          | 0                          | 0                           | 0                           | 0                           | 10.5%        | 21.0%               | 3.8%                       |
| Bridger            | Focus/Alternative      | 17                         | 17                         | 19                         | 31                         | 16                         | 20                         | 21                         | 31                         | 22                         | 0                          | 0                           | 0                           | 0                           | 15.2%        | 15.5%               | 12.9%                      |
| Bridger            | Neighborhood           | 46                         | 44                         | 45                         | 38                         | 52                         | 46                         | 13                         | 22                         | 16                         | 0                          | 0                           | 0                           | 0                           | 42.3%        | 13.7%               | 18.0%                      |
| Buckman            | Neighborhood/<br>Focus | 67                         | 77                         | 72                         | 72                         | 78                         | 61                         | 0                          | 0                          | 0                          | 0                          | 0                           | 0                           | 0                           | 19.2%        | 19.2%               | 2.6%                       |
| Cleveland          | Focus/Alternative      | 0                          | 0                          | 0                          | 0                          | 0                          | 0                          | 0                          | 0                          | 0                          | 28                         | 40                          | 29                          | 36                          | 3.8%         | 2.3%                | 1.5%                       |
| Cleveland          | Neighborhood           | 0                          | 0                          | 0                          | 0                          | 0                          | 0                          | 0                          | 0                          | 0                          | 360                        | 395                         | 322                         | 350                         | 10.3%        | 12.3%               | 1.5%                       |
| Creative Science   | Focus/Alternative      | 47                         | 51                         | 51                         | 51                         | 50                         | 51                         | 55                         | 56                         | 56                         | 0                          | 0                           | 0                           | 0                           | 12.4%        | 18.2%               | 3.2%                       |
| Creston            | Neighborhood           | 55                         | 44                         | 46                         | 34                         | 44                         | 34                         | 56                         | 24                         | 38                         | 0                          | 0                           | 0                           | 0                           | 21.3%        | 23.7%               | 8.5%                       |



# Breakout Session # 1

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- What one to two feeder patterns is your team continuing to build upon?
  - Based on these, what scenario(s) is your group leaning towards?
- How does your work expand opportunities for Racial Equity and Social Justice?
  - How will each demographic group be impacted?
  - Are there any unintended consequences?
  - Are there strategies in place to mitigate any negative impact?





# Breakout Session #1 Report Out

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- What one to two feeder patterns is your team continuing to build upon?
- Where is your group getting stuck?
- What are the RESJ considerations?
- Do you have questions for other groups?
- What do you need from FLO/PPS to move toward consensus?



# Feeder Pattern Preferences

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|                 | Duke | Flavel | Foster | Hawthorne | Holgate | Powell |
|-----------------|------|--------|--------|-----------|---------|--------|
| Feeder Patterns |      |        |        |           |         |        |
| Scenarios       |      |        |        |           |         |        |



# Breakout Session #2

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- Continue work based on what you heard from the larger group
- Back to the main room to share preferred feeder patterns and scenarios for November 12 Guiding Coalition meeting



# Breakout Session #2 Report Out

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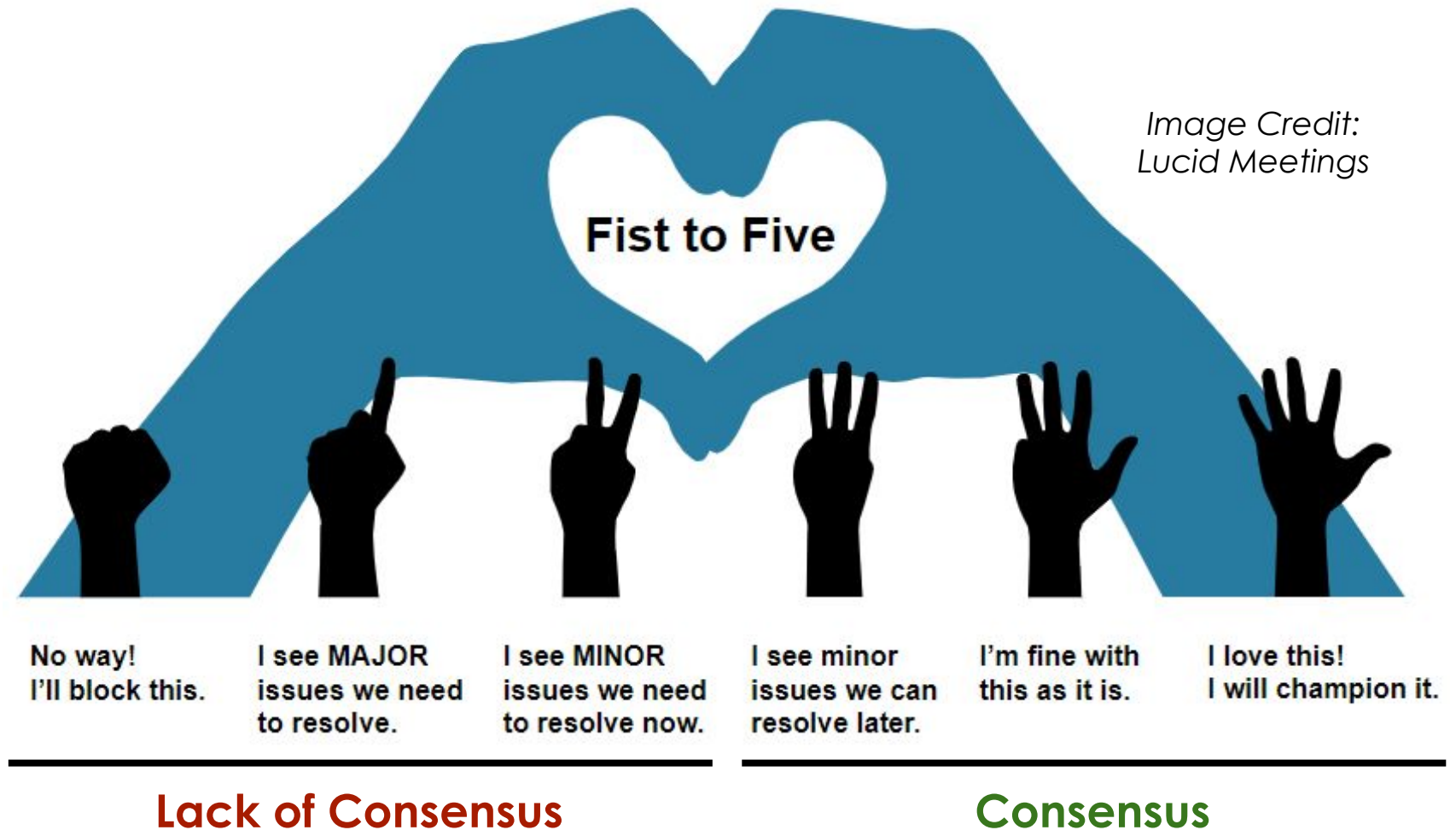
- What feeder patterns and scenarios would you recommend for further consideration?

|                 | Duke | Flavel | Foster | Hawthorne | Holgate | Powell |
|-----------------|------|--------|--------|-----------|---------|--------|
| Feeder Patterns |      |        |        |           |         |        |
| Scenarios       |      |        |        |           |         |        |



# Consensus Approach

- We will use this as a voting method for agreeing to a proposal
  - If you are a 0 or 1 you may be asked what needs to be resolved
- The final recommendation may rely on a majority rule vote



# Fist to Five Results

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|       | Poll 1 | Poll 2 | Poll 3 | Poll 4 | Poll 5 | Poll 6 |
|-------|--------|--------|--------|--------|--------|--------|
| Five  |        |        |        |        |        |        |
| Four  |        |        |        |        |        |        |
| Three |        |        |        |        |        |        |
| Two   |        |        |        |        |        |        |
| One   |        |        |        |        |        |        |
| Zero  |        |        |        |        |        |        |



# Next Steps

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- November 12th -- Guiding Coalition meeting-prepare for open house
- Week of November 16th -- focus group outreach - native language, BIPOC, teachers, students
- November 19th -- Community Open House
- December 1 - Board of Directors Meeting to share feedback from focus groups and open house



# Next Steps

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- Three December Meetings for SE Guiding Coalition to finalize scenario
  - Fewer work groups
  - Live FLO data analysis in each work group
- Final SE Guiding Coalition Phase I meeting on December 17



# Avenues for Feedback

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Community feedback form:  
<http://bit.do/SECoalition>



Guiding Coalition Members Form in  
the chat - Feedback due Sunday to  
be included in next week's scenarios



# Meeting Evaluation

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See link in the chat window.

