

| School Information                                      |                 |                  | Enrollment Overview |               | Building Capacity |                                   | Utilization Estimates (w/o modulars*) |               | Student Demographics (from 2021-22 Student Database) |                         |       |       |
|---|-----------------|------------------|---------------------|---------------|-------------------|-----------------------------------|---------------------------------------|---------------|--|-------------------------|-------|-------|
| School Name   | Grades Serviced | Program          | 2021 Enrollment     | 2025 Forecast | Building Capacity | Building Capacity (w/o modulars)* | 2021 Enrollment                       | 2025 Forecast | SPED   | Black & Native Students | ELL   | BIPOC |
| Arleta  | K-5             | Neighborhood     | 264                 | 275           | 696               | 696                               | 37.9%                                 | 39.5%         | 17.0%  | 4.9%                    | 7.2%  | 28.8% |
|   |                 | Total            | 264                 | 275           | 696               | 696                               | 37.9%                                 | 39.5%         | 17.0%  | 4.9%                    | 7.2%  | 28.8% |
| Atkinson  | K-5             | Neighborhood     | 239                 | 239           | 567               | 567                               | 42.2%                                 | 42.2%         | 20.5%  | 4.6%                    | 4.6%  | 18.4% |
|   |                 | Spanish DLI      | 147                 | 126           | 567               | 567                               | 25.9%                                 | 22.2%         | 11.8%  | 2.8%                    | 22.9% | 62.5% |
|   |                 | Total            | 386                 | 365           | 567               | 567                               | 68.1%                                 | 64.4%         | 17.2%  | 3.9%                    | 11.6% | 35.2% |
| Bridger*<br>Capacity Calculated with post-2005 modulars | K-8             | Creative Science | 312                 | 317           | 561               | 510                               | 61.2%                                 | 62.2%         | 19.4%  | 7.2%                    | 4.4%  | 30.3% |
|   |                 | Total            | 312                 | 317           | 561               | 510                               | 61.2%                                 | 62.2%         | 19.4%  | 7.2%                    | 4.4%  | 30.3% |
| Clark   | K-5             | Neighborhood     | 272                 | 250           | 495               | 495                               | 54.9%                                 | 50.5%         | 16.5%  | 29.8%                   | 31.6% | 71.7% |
|   |                 | Chinese DLI      | 72                  | 104           | 495               | 495                               | 14.5%                                 | 21.0%         | 8.3%   | 4.2%                    | 47.2% | 75.0% |
|   |                 | Total            | 344                 | 354           | 495               | 495                               | 69.5%                                 | 71.5%         | 14.8%  | 24.4%                   | 34.9% | 72.4% |
| Creston   | K-5             | Neighborhood     | 252                 | 241           | 558               | 558                               | 45.2%                                 | 43.2%         | 23.0%  | 3.2%                    | 6.7%  | 28.2% |
|   |                 | Total            | 252                 | 241           | 558               | 558                               | 45.2%                                 | 43.2%         | 23.0%  | 3.2%                    | 6.7%  | 28.2% |
| Glencoe   | K-5             | Neighborhood     | 345                 | 363           | 600               | 573                               | 60.2%                                 | 63.4%         | 19.1%  | 3.2%                    | 2.3%  | 19.7% |
|   |                 | Total            | 345                 | 363           | 600               | 573                               | 60.2%                                 | 63.4%         | 19.1%  | 3.2%                    | 2.3%  | 19.7% |
| Harrison Park   | 6-8             | Chinese DLI      | 116                 | 168           | 890               | 890                               | 13.0%                                 | 18.9%         | 5.2%   | 0.0%                    | 4.3%  | 45.7% |
|   |                 | Neighborhood     | 435                 | 405           | 890               | 890                               | 48.9%                                 | 45.5%         | 19.3%  | 14.5%                   | 12.6% | 51.7% |
|   |                 | Total            | 551                 | 573           | 890               | 890                               | 61.9%                                 | 64.4%         | 16.3%  | 11.4%                   | 10.9% | 50.5% |
| Hosford   |                 | Neighborhood     | 611                 | 622           | 696               | 696                               | 87.8%                                 | 89.4%         | 16.7%  | 5.1%                    | 5.9%  | 27.3% |
|   |                 | Total            | 611                 | 622           | 696               | 696                               | 87.8%                                 | 89.4%         | 16.7%  | 5.1%                    | 5.9%  | 27.3% |
| Kellogg   | 6-8             | Neighborhood     | 456                 | 502           | 778               | 778                               | 58.6%                                 | 64.5%         | 20.4%  | 6.8%                    | 9.9%  | 50.9% |
|   |                 | Spanish DLI      | 220                 | 222           | 778               | 778                               | 28.3%                                 | 28.5%         | 15.5%  | 3.2%                    | 20.0% | 71.4% |
|   |                 | Total            | 676                 | 724           | 778               | 778                               | 86.9%                                 | 93.1%         | 18.8%  | 5.6%                    | 13.2% | 57.5% |
| Kelly   | K-5             | Neighborhood     | 246                 | 232           | 670               | 670                               | 36.7%                                 | 34.6%         | 22.8%  | 19.5%                   | 29.3% | 73.2% |
|   |                 | Russian DLI      | 134                 | 214           | 670               | 670                               | 20.0%                                 | 31.9%         | 6.0%   | 0.0%                    | 78.4% | 9.7%  |

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|-------------------------|-----------------|--------------|---------------------|---------------|-------------------|-----------------------------------|---------------------------------------|---------------|--|-------------------------|-------|-------|
| School Name             | Grades Serviced | Program      | 2021 Enrollment     | 2025 Forecast |                   |                                   | 2021 Enrollment                       | 2025 Forecast | SPED   | Black & Native Students | ELL   | BIPOC |
|                         |                 | Total        | 380                 | 446           | 670               | 670                               | 56.7%                                 | 66.6%         | 16.8%  | 12.6%                   | 46.6% | 50.8% |
| Lane                    | 6-8             | Neighborhood | 493                 | 508           | 770               | 770                               | 64.0%                                 | 66.0%         | 21.7%  | 10.8%                   | 11.8% | 52.7% |
|                         |                 | Russian DLI  | 41                  | 55            | 770               | 770                               | 5.3%                                  | 7.1%          | 9.8%   | 4.9%                    | 39.0% | 4.9%  |
|                         |                 | Total        | 534                 | 563           | 770               | 770                               | 69.4%                                 | 73.1%         | 20.8%  | 10.3%                   | 13.9% | 49.1% |
| Lent                    | K-5             | Neighborhood | 209                 | 243           | 707               | 632                               | 33.1%                                 | 38.4%         | 13.3%  | 11.2%                   | 23.9% | 65.4% |
|                         |                 | Spanish DLI  | 337                 | 346           | 707               | 632                               | 53.3%                                 | 54.7%         | 14.5%  | 3.1%                    | 30.5% | 66.6% |
|                         |                 | Total        | 546                 | 589           | 707               | 632                               | 86.4%                                 | 93.2%         | 14.0%  | 6.2%                    | 28.0% | 66.2% |
| Lewis                   | K-5             | Neighborhood | 270                 | 276           | 444               | 444                               | 60.8%                                 | 62.2%         | 18.9%  | 0.7%                    | 3.0%  | 18.9% |
|                         |                 | Total        | 270                 | 276           | 444               | 444                               | 60.8%                                 | 62.2%         | 18.9%  | 0.7%                    | 3.0%  | 18.9% |
| Marysville              | K-5             | Neighborhood | 248                 | 300           | 533               | 533                               | 46.5%                                 | 56.3%         | 20.6%  | 6.5%                    | 15.7% | 44.8% |
|                         |                 | Total        | 248                 | 300           | 533               | 533                               | 46.5%                                 | 56.3%         | 20.6%  | 6.5%                    | 15.7% | 44.8% |
| Mt Tabor                | 6-8             | Japanese DLI | 249                 | 273           | 682               | 682                               | 36.5%                                 | 40.0%         | 8.8%   | 0.4%                    | 2.4%  | 14.1% |
|                         |                 | Neighborhood | 226                 | 183           | 682               | 682                               | 33.1%                                 | 26.8%         | 22.6%  | 2.7%                    | 3.5%  | 25.2% |
|                         |                 | Total        | 475                 | 456           | 682               | 682                               | 69.6%                                 | 66.9%         | 15.4%  | 1.5%                    | 2.9%  | 19.4% |
| Roseway Heights         | 6-8             | Neighborhood | 402                 | 388           | 803               | 803                               | 50.1%                                 | 48.3%         | 15.7%  | 13.4%                   | 8.5%  | 49.0% |
|                         |                 | Spanish DLI  | 106                 | 82            | 803               | 803                               | 13.2%                                 | 10.2%         | 18.9%  | 4.7%                    | 36.8% | 81.1% |
|                         |                 | Total        | 508                 | 470           | 803               | 803                               | 63.3%                                 | 58.5%         | 16.3%  | 11.6%                   | 14.4% | 55.7% |
| Sellwood                | 6-8             | Neighborhood | 413                 | 406           | 683               | 683                               | 60.5%                                 | 59.4%         | 15.7%  | 1.2%                    | 0.7%  | 15.3% |
|                         |                 | Total        | 413                 | 406           | 683               | 683                               | 60.5%                                 | 59.4%         | 15.7%  | 1.2%                    | 0.7%  | 15.3% |
| Sunnyside Environmental | K-8             | Neighborhood | 469                 | 486           | 546               | 492                               | 95.3%                                 | 98.8%         | 17.5%  | 2.1%                    | 1.1%  | 22.0% |
|                         |                 | Total        | 469                 | 486           | 546               | 492                               | 95.3%                                 | 98.8%         | 17.5%  | 2.1%                    | 1.1%  | 22.0% |
| Vestal                  | K-5             | Neighborhood | 268                 | 275           | 554               | 481                               | 55.7%                                 | 57.2%         | 20.5%  | 10.1%                   | 10.1% | 46.3% |
|                         |                 | Total        | 268                 | 275           | 554               | 481                               | 55.7%                                 | 57.2%         | 20.5%  | 10.1%                   | 10.1% | 46.3% |
| Whitman                 | K-5             | Neighborhood | 250                 | 274           | 493               | 493                               | 50.7%                                 | 55.6%         | 18.0%  | 7.6%                    | 20.0% | 54.4% |
|                         |                 | Total        | 250                 | 274           | 493               | 493                               | 50.7%                                 | 55.6%         | 18.0%  | 7.6%                    | 20.0% | 54.4% |
| Woodmere                | K-5             | Neighborhood | 263                 | 296           | 473               | 381                               | 69.0%                                 | 77.7%         | 20.5%  | 10.6%                   | 17.5% | 54.0% |
|                         |                 | Total        | 263                 | 296           | 473               | 381                               | 69.0%                                 | 77.7%         | 20.5%  | 10.6%                   | 17.5% | 54.0% |

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|--------------------|-----------------|--------------|---------------------|---------------|-------------------|-----------------------------------|---------------------------------------|---------------|--|-------------------------|-------|-------|
| School Name        | Grades Serviced | Program      | 2021 Enrollment     | 2025 Forecast |                   |                                   | 2021 Enrollment                       | 2025 Forecast | SPED   | Black & Native Students | ELL   | BIPOC |
| Woodstock          | K-5             | Chinese DLI  | 255                 | 288           | 648               | 648                               | 39.4%                                 | 44.4%         | 7.1%   | 0.0%                    | 27.5% | 46.7% |
|                    |                 | Neighborhood | 237                 | 222           | 648               | 648                               | 36.6%                                 | 34.3%         | 14.5%  | 1.4%                    | 2.7%  | 15.5% |
|                    |                 | Total        | 492                 | 510           | 648               | 648                               | 75.9%                                 | 78.7%         | 10.5%  | 0.6%                    | 16.0% | 32.2% |

**Notes: The 2025-26 enrollment forecast was published by the Portland State University Population Research Center (PSU PRC) in March 2021. The 2021-22 enrollment reflects the official October 2021 student counts used for reporting. Student locations and demographics are not provided in the PSU PRC forecasts, so socioeconomic indicators are based on 2021-22 actual enrollment. Low income demographic category is based on direct certification is an economic indicator. Direct certification also determines a school's Title 1 status; schools with 33% or more direct certification students is considered Title 1.**

| Low Income |
|------------|
| 27.2%      |
| 27.2%      |
| 15.7%      |
| 19.9%      |
| 17.1%      |
| 20.0%      |
| 20.0%      |
| 53.3%      |
| 11.1%      |
| 44.8%      |
| 25.5%      |
| 25.5%      |
| 11.0%      |
| 11.0%      |
| 6.9%       |
| 30.0%      |
| 25.1%      |
| 21.3%      |
| 21.3%      |
| 36.0%      |
| 22.3%      |
| 31.5%      |
| 51.8%      |
| 33.6%      |

| Low Income |
|------------|
| 45.5%      |
| 34.9%      |
| 26.8%      |
| 34.3%      |
| 53.4%      |
| 24.0%      |
| 34.7%      |
| 13.7%      |
| 13.7%      |
| 45.9%      |
| 45.9%      |
| 3.6%       |
| 11.5%      |
| 7.4%       |
| 31.8%      |
| 39.6%      |
| 33.5%      |
| 5.3%       |
| 5.3%       |
| 14.1%      |
| 14.1%      |
| 34.7%      |
| 34.7%      |
| 36.7%      |
| 36.7%      |
| 42.5%      |
| 42.5%      |

| Low Income |
|------------|
| 12.5%      |
| 13.1%      |
| 12.8%      |

|                        |
|------------------------|
| <u>district-wide</u>   |
| <u>ification which</u> |