



# Enrollment and Program Balancing OPTIONS FOR ADDRESSING CRESTON GRADE 6-8 PLACEMENT IN 2021-22

*Southeast Guiding Coalition*

## BACKGROUND

The Phase 1 recommendation was presented to the PPS Board of Education on January 12 for initial comment and feedback. The recommendation was generally supported. However, there was interest in exploring potential options for enrolling Creston grades 6-8 in a middle school starting in 2021-22.

The Advisory Team has developed the following supplemental options for feedback from the Southeast Guiding Coalition. Recognizing there is very little time to consider these options, the Advisory Team is not seeking a formal recommendation from the Guiding Coalition.

## UPDATED ENROLLMENT ESTIMATES FOR PHASE 1 RECOMMENDATION

- The supplemental options described below are based on **October 2020 student enrollment counts** and/or the **PSU 2021-22** forecast. These data sets will produce slightly different results than shown in prior SEGC scenarios and options, which used actual 2019-20 enrollment.
- Enrollment based on rising 6-8 graders includes students who will make other choices, so is likely an over-estimate of future population. However, it does serve to partially offset the [new school effect](#), which resulted in higher than expected enrollment at six other modernized PPS buildings in the past five years.
- **The functional capacity for Kellogg MS has been revised from 803 to 765** based on as-built plans that were not available earlier in the process.
- The supplemental options below set aside 25 seats at Kellogg for potential Bridger neighborhood students. The number is based on the current Bridger 5-7 graders who live south of Division Street and may have priority to enroll at Kellogg instead of Harrison Park. PPS staff will work with the Bridger community to solidify a plan for all Bridger neighborhood students.
- Non-neighborhood counts for Arleta and Creston include 27 students enrolled in Special Ed focus classrooms whose assignments will be determined by Special Education. Additionally, the data currently includes 5th graders in the Deaf and Hard of Hearing classroom at Creston, who will be assigned to Mt. Tabor MS. Adjustments will be made as new information becomes available.

**Table 1:** Utilization Summary Statistics for Kellogg MS

School	Programs	2019-20 Enrollment for Grade 6-8	2020-21 Enrollment for Grade 5-7
Arleta	Neighborhood	163	168

Bridger	Neighborhood (South of Division)	29 (was not included in Phase 1 estimate)	25
Bridger	Spanish DLI	51	95
Lent	Neighborhood	104	105
Lent	Spanish DLI	64	77
Marysville	Neighborhood	118	141
Atkinson/Mt. Tabor	Spanish DLI	69	79
<b>Enrollment Estimate: Phase 1 Recommendation for Kellogg MS</b>			
Kellogg	Neighborhood, Spanish DLI	569 enrollment (74.4% utilization)	665 enrollment (86.9% utilization)
<b>Updated Enrollment Estimate: Phase 1 Recommendation for Kellogg MS + Bridger (South of Division)</b>			
Kellogg	Neighborhood, Spanish DLI, partial Bridger	598 enrollment (78.2% utilization)	690 enrollment (90.2% utilization)

**Table 2:** Socioeconomic Summary Statistics for Kellogg MS - 2020-21 Grade 5-7

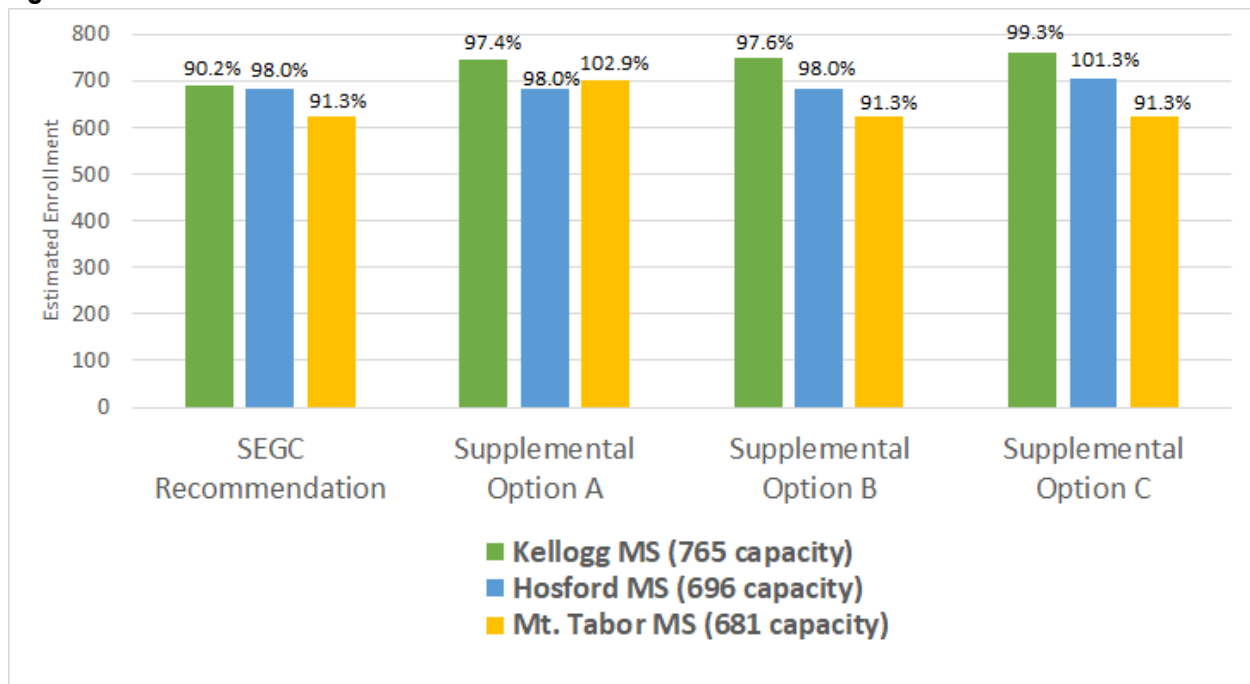
School	Programs	Asian	Asian - White	Black	Latino	Native Amer.	Multi - Racial	Pacific Isl.	White	% Free Meals	% Special Ed.	% ELL
Arleta	Neighborhood											
Bridger	Neighborhood (South of Division)											
Bridger	Spanish DLI											
Lent	Neighborhood											
Lent	Spanish DLI											
Marysville	Neighborhood											
Atkinson /Mt. Tabor	Spanish DLI											
<b>Total: Phase 1 Recommendation for Kellogg MS</b>												
Kellogg	Neighborhood , Spanish DLI											

Total: Phase 1 Recommendation for Kellogg MS w/ partial Bridger neighborhood											
Kellogg	Neighborhood , Spanish DLI, partial Bridger										

## SUMMARY COMPARISON OF CRESTON SUPPLEMENTAL OPTIONS

The Advisory Team has developed three options to enroll Creston grade 6-8 students at Kellogg MS in the 2021-22 school year. Here is a high-level comparison of these options. For more detail, please see sections below.

**Figure 1:** Enrollment estimates and utilization % for affected middle schools



**Table 2:** Enrollment estimates and utilization % for affected middle schools

	Kellogg MS	Hosford MS	Mt. Tabor MS
SEGC Recommendation	690 enrollment (90.2% utilization)	682 enrollment (98.0% utilization)	622 enrollment (91.3% utilization)
Supplemental Option A	745 enrollment (97.4% utilization)	682 enrollment (98.0% utilization)	701 enrollment (102.9% utilization)
Supplemental Option B	747 enrollment (97.6% utilization)	682 enrollment (98.0% utilization)	622 enrollment (91.3% utilization)
Supplemental Option C	760 enrollment	705 enrollment	622 enrollment

	(99.3% utilization)	101.3% utilization	91.3% utilization
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## 2021-22 SUPPLEMENTAL OPTIONS FOR CRESTON GRADES 6-8

### SUPPLEMENTAL OPTION A

Spanish DLI remains at Mt. Tabor MS and all Creston grade 6-8 students attend Kellogg MS.

#### Potential Impacts

- Spanish DLI is not unified at Kellogg MS
- Mt. Tabor remains crowded
- Higher enrollment at Kellogg (Creston grades 6-8 has more students than Mt. Tabor Spanish DLI)

Table 3: Utilization Summary Statistics

School	Programs	2020-21 Enrollment for Grade 5-7
Arleta	Neighborhood	168
Bridger	Neighborhood (South of Division)	25
Bridger	Spanish DLI	95
Creston	Neighborhood	134
Lent	Neighborhood	105
Lent	Spanish DLI	77
Marysville	Neighborhood	141
<b>Totals for Affected Middle Schools</b>		
Kellogg	Neighborhood, Spanish DLI, Partial Bridger	745 enrollment (97.4% utilization)
Mt. Tabor	Neighborhood, Japanese DLI, Spanish DLI	701 enrollment (102.9% utilization)

Table X: Socioeconomic Summary Statistics

School	Programs	Asian	Asian - White	Black	Latino	Native Amer.	Multi - Racial	Pacific Isl.	White	% Free Meals	% Special Ed.	% ELL
Arleta	Neighborhood											

Bridger	Neighborhood (South of Division)												
Bridger	Spanish DLI												
Creston	Neighborhood												
Lent	Neighborhood												
Lent	Spanish DLI												
Marysville	Neighborhood												
<b>Enrollment Estimate for Kellogg MS</b>													
Kellogg	Programs Above												

### SUPPLEMENTAL OPTION B

Non-neighborhood students currently enrolled in Arleta, Lent and Marysville grades 5-7 are not included in Kellogg MS; Creston neighborhood 6-8 students attend Kellogg MS.

### Potential Impacts

- Higher enrollment at Kellogg
- Precise impact for students in Special Ed focus classrooms to be determined
- Breaks with standard used to open other new middle schools in 2016 and 2018
- Increased enrollment at other schools (specifics to be determined)

**Table X:** Utilization Summary Statistics

School	Programs	2020-21 Enrollment for Grade 5-7
Arleta	Neighborhood (in Kellogg attendance area)	136
Bridger	Neighborhood (South of Division)	25
Bridger	Spanish DLI	95
Creston	Neighborhood (in Kellogg attendance area)	100
Lent	Neighborhood (in Kellogg attendance area)	90
Lent	Spanish DLI	77
Marysville	Neighborhood (in Kellogg attendance area)	124

Atkinson/Mt. Tabor	Spanish DLI	79
Arleta/Creston	Special Education (outside of Kellogg attendance area)	21
<b>Totals for Affected Middle Schools</b>		
Kellogg	Neighborhood, Spanish DLI, partial Bridger	747 enrollment (97.6 utilization)

**Table X:** Socioeconomic Summary Statistics

School	Programs	Asian	Asian - White	Black	Latino	Native Amer.	Multi - Racial	Pacific Isl.	White	% Free Meals	% Special Ed.	% ELL
Arleta	Neighborhood (in Kellogg attendance area)											
Bridger	Neighborhood (South of Division)											
Bridger	Spanish DLI											
Creston	Neighborhood (in Kellogg attendance area)											
Lent	Neighborhood (in Kellogg attendance area)											
Lent	Spanish DLI											
Marysville	Neighborhood (in Kellogg attendance area)											
Arleta / Creston	Special Education (outside of Kellogg attendance area)											
<b>Enrollment Estimate for Kellogg MS</b>												
Kellogg	Programs Above											

## SUPPLEMENTAL OPTION C

Creston grade 6-8 students are enrolled in Hosford MS or Kellogg MS based on their location north or south of Powell Boulevard. Non-neighborhood students currently enrolled at Creston will be assigned to their neighborhood schools, with the potential exception for students in the Special Ed focus classroom.

### Potential Impacts

- Kellogg opens at capacity, with no room for new school effect
- Hosford would be overcrowded
- Final boundary changes may differ from this variant

**Table X:** Utilization Summary Statistics

School	Programs	2020-21 Enrollment for Grade 5-7
Arleta	Neighborhood	168
Bridger	Neighborhood (South of Division)	25
Bridger	Spanish DLI	95
Creston	Neighborhood (South of Powell)	70
Lent	Neighborhood	105
Lent	Spanish DLI	77
Marysville	Neighborhood	141
Atkinson/Mt. Tabor	Spanish DLI	79
<b>Totals for Affected Middle Schools</b>		
Kellogg	Neighborhood, Spanish DLI, partial Bridger	760 enrollment (99.3% utilization)
Hosford	Neighborhood, Chinese DLI	<ul style="list-style-type: none"> <li>● 682 (2020-21 grade 6-8 forecast)</li> <li>● 23 (Creston grade 5-7 north of Powell)</li> <li>● 705 (total enrollment)</li> <li>● (101.3% utilization)</li> </ul>

**Table X: Socioeconomic Summary Statistics**

School	Programs	Asian	Asian - White	Black	Latino	Native Amer.	Multi - Racial	Pacific Isl.	White	% Free Meals	% Special Ed.	% ELL
Arleta	Neighborhood											
Bridger	Neighborhood (South of Division)											
Bridger	Spanish DLI											
Creston	Neighborhood (South of Powell)											
Lent	Neighborhood											
Lent	Spanish DLI											
Marysville	Neighborhood											
Atkinson /Mt. Tabor	Spanish DLI											
<b>Enrollment Estimate for Kellogg MS</b>												
Kellogg	Programs Above											

**OTHER STRATEGIES**

- Combine [elements](#) of the supplemental options above to create new variations.
- The School Board could place a moratorium on students opting back into the neighborhood program at Kellogg MS if currently enrolled in other PPS schools (would not apply to students enrolled in private, charter alternative or home schools).