




Enrollment & Program Balancing Southeast Guiding Coalition Scenarios for October 8, 2020

Background

FLO Analytics has developed five new scenarios based on feedback received from the Guiding Coalition through the survey and breakout room notes from the September 24 meeting. Each scenario is an incremental change to the first draft springboard proposal. Please review these scenarios ahead of the Guiding Coalition meeting on Thursday, October 8, where we begin working toward Coalition Proposal #1.

Viewing Scenario Maps

FLO Analytics has created an interactive web map for the Guiding Coalition to view scenarios in map form. Click on the layer list icon  to toggle the scenario layer groups, including boundaries, DLI program locations, and grade configurations. Link: https://apps.flo-analytics.com/PPS_SE_Guiding_Coalition/

Scenario 1 – Lent K-5, All Spanish DLI

School	Change from Springboard Proposal
Lent	<ul style="list-style-type: none"> Grade K-5 Spanish DLI from Atkinson is transferred here No longer has an attendance area
Atkinson	<ul style="list-style-type: none"> Grade K-5 Spanish DLI transferred to Lent K-5
Marysville	<ul style="list-style-type: none"> Attendance area expanded to include former Lent attendance area

Scenario 2 – Creative Science K-8 Focus Option, Co-Located with All Southeast Chinese DLI

School	Change from Springboard Proposal
Creative Science	<ul style="list-style-type: none"> Grade 6-8 Chinese DLI from Harrison Park is transferred here Grade K-5 Chinese DLI from Harrison Park is transferred here instead of to Bridger Grade K-5 Chinese DLI from Woodstock is transferred here Grade 6-8 Chinese DLI from Hosford is transferred here instead of to Harrison Park
Harrison Park	<ul style="list-style-type: none"> Grade 6-8 Chinese DLI transferred to Creative Science No longer receives Grade 6-8 Chinese DLI from Hosford
Woodstock	<ul style="list-style-type: none"> Chinese DLI transferred to Creative Science
Bridger	<ul style="list-style-type: none"> No longer receives Grade K-5 Chinese DLI from Harrison Park



Enrollment & Program Balancing
 Southeast Guiding Coalition
 Scenarios for October 8, 2020

Scenario 3 – Creative Science K-8 Focus Option Converted to K-5 Neighborhood/Focus Option

School	Change from Springboard Proposal
Creative Science	<ul style="list-style-type: none"> Attendance area is established comprising areas covered by Vestal K-5 and Bridger K-5 in the springboard proposal (area south of Stark, east of 82nd, and north of Holgate) Grade configuration changed from K-8 to K-5
Vestal	<ul style="list-style-type: none"> Attendance area is reduced (goes to Stark at its southern end)
Bridger	<ul style="list-style-type: none"> Attendance area is reduced (goes to 82nd at its eastern end)
Numerous other schools	<ul style="list-style-type: none"> Students enrolled at Creative Science now counted toward the estimated enrollment of the neighborhood program where they reside

Scenario 4 – Boundary Between Glencoe/Mt. Tabor/Franklin and Vestal/Harrison Park/Madison Shifts Westward

School	Change from Springboard Proposal
Vestal	<ul style="list-style-type: none"> Attendance area is expanded west to 60th to cover area currently in Glencoe K-5 attendance area
Harrison Park	<ul style="list-style-type: none"> Attendance area is expanded west to 60th to cover area currently in Mt. Tabor 6-8 attendance area
Madison	<ul style="list-style-type: none"> Attendance area is expanded south of I-84 and west to 60th to cover area currently in Franklin 9-12 attendance area
Glencoe	<ul style="list-style-type: none"> Attendance area is reduced (goes to 60th at its eastern end)
Mt. Tabor	<ul style="list-style-type: none"> Attendance area is reduced (goes to 60th at its eastern end)
Franklin	<ul style="list-style-type: none"> Attendance area is reduced (goes to 60th at its northeastern end)

Scenario 5 – Boundary Between Lane and Hosford Shifts to Feed Woodstock to Lane

School	Change from Springboard Proposal
Lane	<ul style="list-style-type: none"> Attendance area is expanded to include Woodstock K-5 attendance area
Hosford	<ul style="list-style-type: none"> Attendance area is reduced to no longer include Woodstock K-5 attendance area
Woodstock	<ul style="list-style-type: none"> Now feeds to Lane 6-8 instead of Hosford 6-8

Utilization and Program Comparison | Southeast Guiding Coalition - Fall 2020

School	Building Capacity	Building Capacity (w/o Modulares)	Modular Classrooms	Existing								10/8 Scenario 1 - Lent K-5 All Spanish DLI								
				Grades Serviced	Programs	2019 Enrollment	Building Utilization	Building Utilization (w/o Modulares)	2024 Forecast Enrollment	2024 Building Utilization	2024 Building Utilization (w/o Modulares)	Grades Serviced	**Pre-K Candidate (Based on Utilization)	Programs	Enrollment Estimate (Based on 2019)	Building Utilization	Building Utilization (w/o Modulares)	2024 Forecast Enrollment	2024 Building Utilization	2024 Building Utilization (w/o Modulares)
Arleta	642		0	K-8	Neighborhood	526	81.9%		▼ 516	80.4%		K-5	Yes	Neighborhood	374	58.3%		▼ 354	55.1%	
Atkinson	540		0	K-5	Neighborhood, Spanish Immersion	391	72.4%		▼ 343	63.5%		K-5	Yes	Neighborhood	239	44.3%		▼ 202	37.4%	
Bridger*	510	361	6	K-8	Neighborhood, Spanish Immersion	516	101.2%	142.9%	▼ 486	95.3%	134.6%	K-5		Neighborhood, Chinese Immersion	440	86.3%	121.9%	▼ 392	76.9%	108.6%
Cleveland	1,761	1,718	2	9-12	Neighborhood, Chinese Immersion	1,560	88.6%	90.8%	▲ 1,585	90.0%	92.3%	9-12		Neighborhood	1,524	86.5%	88.7%	▲ 1,542	87.6%	89.8%
Creative Science	522		0	K-8	Focus Option	468	89.7%		▼ 464	88.9%		K-8		Focus Option	468	89.7%		▼ 464	88.9%	
Creston	504		0	K-8	Neighborhood	375	74.4%		▼ 361	71.6%		K-5	Yes	Neighborhood	258	51.2%		▼ 248	49.2%	
Franklin	1,779		0	9-12	Neighborhood, Russian Immersion, Spanish Immersion	1,936	108.8%		▲ 2,065	116.1%		9-12		Neighborhood, Russian Immersion, Spanish Immersion	1,718	96.6%		▲ 1,836	103.2%	
Harrison Park	826		0	K-8	Neighborhood, Chinese Immersion	637	77.1%		▼ 528	63.9%		6-8		Neighborhood, Chinese Immersion	547	66.2%		▼ 443	53.6%	
Hosford	696		0	6-8	Neighborhood, Chinese Immersion	651	93.5%		▼ 636	91.4%		6-8		Neighborhood	523	75.1%		▼ 509	73.1%	
Kellogg	803		0									6-8		Neighborhood, Spanish Immersion	700	87.2%		▼ 699	87.0%	
Lane	749		0	6-8	Neighborhood, Russian Immersion	432	57.7%		▼ 357	47.7%		6-8		Neighborhood, Russian Immersion	432	57.7%		▼ 357	47.7%	
Lent	658	583	3	K-8	Neighborhood, Spanish Immersion	475	72.2%	81.5%	▼ 384	58.4%	65.9%	K-5		Spanish Immersion	562	85.4%	96.4%	▼ 498	75.7%	85.4%
Madison	1,843		0	9-12	Neighborhood, Spanish Immersion	1,079	58.5%		▲ 1,309	71.0%		9-12		Neighborhood, Chinese Immersion, Spanish Immersion	1,333	72.3%		▲ 1,581	85.8%	
Marysville	481		0	K-8	Neighborhood	383	79.6%		▲ 386	80.2%		K-5		Neighborhood	437	90.9%		▼ 410	85.2%	
Mt Tabor	681		0	6-8	Neighborhood, Japanese Immersion, Spanish Immersion	724	106.3%		▼ 696	102.2%		6-8		Neighborhood, Japanese Immersion	655	96.2%		▼ 630	92.5%	
Sunnyside	546	492	2	K-8	Neighborhood / Focus Option	549	100.5%	111.6%	▼ 484	88.6%	98.4%	K-8		Neighborhood / Focus Option	549	100.5%	111.6%	▼ 484	88.6%	98.4%
Vestal	504	432	3	K-5	Neighborhood	249	49.4%	57.6%	▼ 198	39.3%	45.8%	K-5	Yes	Neighborhood	302	59.9%	69.9%	▼ 240	47.6%	55.6%
Woodstock	621		0	K-5	Neighborhood, Chinese Immersion	543	87.4%		▼ 528	85.0%		K-5		Neighborhood, Chinese Immersion	543	87.4%		▼ 528	85.0%	

*Bridger K students are currently at the Holladay Annex (75 capacity, in addition to 510 main campus capacity). This is not desired for future use and the option assumes K students are at the main campus.

**Space was evaluated for Pre-K (2 classrooms) based on the schools reported functional capacity without modulares.

Note: Enrollment estimates are based on where students live for neighborhood programs and current enrollment for focus/immersion programs. Students participating in focus/immersion programs are included in the counts for the school that houses the program. Out-of-district students are included in the counts of the school in which they attend or are expected to attend based on the option parameters. These assumptions are subject to change based on the Coalition's needs.

Program / Grade Change (Bold Font)	Enrollment Estimate Increase	Enrollment Estimate Decrease	Utilization
Utilization 70-79%	Utilization 80-89%	Utilization 90-99%	Utilization > 100%

Demographic Comparison | Southeast Guiding Coalition - Fall 2020

School	Existing											10/8 Scenario 1 - Lent K-5 All Spanish DLI												
	Grades Serviced	Race & Ethnicity								Percent Free / Reduced Lunch*	Percent Special Education	Percent English Language Learners	Grades Serviced	Race & Ethnicity								Percent Free / Reduced Lunch*	Percent Special Education	Percent English Language Learners
		Asian	Asian-White	Black	Latino	Native Amer.	Multi-Racial	Pacific Islander	White					Asian	Asian-White	Black	Latino	Native Amer.	Multi-Racial	Pacific Islander	White			
Aleta	K-8	9.1%	2.7%	2.5%	16.0%	0.0%	8.0%	0.0%	60.6%	27.4%	19.2%	7.2%	K-5	9.4%	2.1%	3.2%	13.4%	0.0%	8.0%	0.0%	62.6%	27.3%	19.5%	8.0%
Atkinson	K-5	3.1%	3.6%	2.0%	25.8%	0.0%	2.8%	0.0%	62.4%	14.1%	15.9%	9.2%	K-5	5.0%	4.6%	2.1%	7.9%	0.0%	4.6%	0.0%	75.3%	10.9%	20.9%	4.2%
Bridger	K-8	5.2%	3.5%	6.6%	39.0%	0.0%	3.7%	1.4%	40.3%	25.4%	14.3%	16.1%	K-5	19.5%	2.0%	24.1%	14.8%	0.0%	6.1%	4.5%	28.6%	48.0%	12.7%	36.6%
Cleveland	9-12	9.8%	5.4%	2.1%	8.5%	0.3%	4.6%	0.4%	68.8%	9.7%	11.4%	1.5%	9-12	6.3%	4.7%	2.1%	8.7%	0.3%	5.0%	0.5%	72.4%	10.3%	12.5%	1.4%
Creative Science	K-8	9.8%	3.2%	2.4%	6.0%	1.1%	4.5%	0.0%	72.6%	12.4%	18.2%	3.2%	K-8	9.8%	3.2%	2.4%	6.0%	1.1%	4.5%	0.0%	72.6%	12.4%	18.2%	3.2%
Creston	K-8	5.1%	2.1%	4.0%	17.9%	0.0%	7.5%	1.6%	61.9%	21.3%	23.7%	8.5%	K-5	3.1%	2.7%	4.3%	19.0%	0.0%	5.4%	0.0%	64.0%	19.8%	24.8%	8.9%
Franklin	9-12	13.3%	3.5%	4.5%	18.8%	0.4%	5.3%	0.7%	53.5%	19.0%	13.3%	5.3%	9-12	14.0%	3.3%	4.7%	19.8%	0.5%	5.6%	0.8%	51.3%	19.6%	12.9%	5.5%
Harrison Park	K-8	25.9%	0.8%	24.2%	17.1%	0.0%	5.7%	3.3%	22.4%	44.4%	15.2%	31.6%	6-8	25.8%	5.3%	13.7%	14.4%	0.0%	6.8%	1.1%	32.2%	30.5%	12.6%	11.7%
Hosford	6-8	12.0%	7.5%	2.8%	9.8%	0.0%	4.9%	0.0%	62.1%	14.3%	15.5%	2.5%	6-8	5.2%	4.6%	3.4%	11.7%	0.0%	5.7%	0.0%	68.3%	16.8%	18.4%	2.5%
Kellogg	6-8	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		0.0%	0.0%	6-8	12.7%	2.3%	5.3%	34.4%	0.9%	7.3%	1.9%	35.3%	30.4%	17.4%	10.0%
Lane	6-8	19.4%	0.0%	9.5%	24.1%	2.1%	6.5%	1.6%	36.1%	41.9%	18.3%	13.2%	6-8	19.4%	0.0%	9.5%	24.1%	2.1%	6.5%	1.6%	36.1%	41.9%	18.3%	13.2%
Lent	K-8	12.0%	1.1%	9.1%	50.7%	1.5%	3.8%	1.5%	20.4%	41.3%	17.1%	25.9%	K-5	1.4%	2.5%	2.5%	58.5%	0.0%	1.1%	0.0%	33.8%	20.8%	13.2%	24.6%
Madison	9-12	14.8%	1.9%	14.1%	25.1%	1.0%	7.2%	1.7%	34.2%	32.3%	15.1%	13.7%	9-12	17.6%	3.3%	12.0%	22.0%	0.8%	5.9%	1.4%	37.1%	28.1%	14.0%	11.9%
Marysville	K-8	17.5%	5.0%	10.4%	18.8%	0.0%	8.4%	3.4%	35.8%	38.4%	23.0%	13.3%	K-5	15.3%	3.7%	11.9%	21.5%	1.1%	6.4%	2.7%	37.3%	44.4%	21.3%	18.5%
Mt Tabor	6-8	7.2%	14.2%	1.8%	10.8%	0.0%	4.1%	0.0%	61.6%	7.2%	12.3%	4.6%	6-8	7.8%	15.7%	1.8%	5.8%	0.0%	4.3%	0.0%	64.3%	5.8%	12.7%	3.2%
Sunnyside Environmental	K-8	1.5%	4.9%	2.0%	10.4%	0.0%	6.7%	0.0%	73.8%	11.3%	17.9%	0.0%	K-8	1.5%	4.9%	2.0%	10.4%	0.0%	6.7%	0.0%	73.8%	11.3%	17.9%	0.0%
Vestal	K-5	10.4%	0.0%	12.4%	12.9%	0.0%	13.3%	2.4%	47.0%	34.9%	20.5%	13.3%	K-5	12.6%	0.0%	12.6%	13.2%	0.0%	10.9%	2.6%	46.4%	33.4%	21.5%	14.6%
Woodstock	K-5	26.7%	13.1%	0.0%	5.3%	0.0%	2.8%	0.0%	51.6%	12.5%	9.9%	15.1%	K-5	26.7%	13.1%	0.0%	5.3%	0.0%	2.8%	0.0%	51.6%	12.5%	9.9%	15.1%

*Please note that the data is based on rates of direct certification, that is, students who are eligible for free meals because their family receives other direct benefits. You can find more detailed tables of free and reduced-price meal eligibility here: [https://www.pps.net/cms/lib/OR01913224/Centricity/Domain/207/Enrollment by Meal Eligibility_Free 2019-20.pdf](https://www.pps.net/cms/lib/OR01913224/Centricity/Domain/207/Enrollment%20by%20Meal%20Eligibility_Free%202019-20.pdf)

Note: Enrollment estimates are based on where students live for neighborhood programs and current enrollment for focus/immersion programs. Students participating in focus/immersion programs are included in the counts for the school that houses the program. Out-of-district students are included in the counts of the school in which they attend or are expected to attend based on the option parameters. These assumptions are subject to change based on the Coalition's needs.

Grade Change (Bold Font)
% Increase
% Decrease

Utilization and Program Comparison | Southeast Guiding Coalition - Fall 2020

School	Building Capacity	Building Capacity (w/o Modulares)	Modular Classrooms	Existing							10/8 Scenario 2 - Creative Science K-8 Focus Option Co-Located w/ All SE Chinese DLI									
				Grades Serviced	Programs	2019 Enrollment	Building Utilization	Building Utilization (w/o Modulares)	2024 Forecast Enrollment	2024 Building Utilization	2024 Building Utilization (w/o Modulares)	Grades Serviced	**Pre-K Candidate (Based on Utilization)	Programs	Enrollment Estimate (Based on 2019)	Building Utilization	Building Utilization (w/o Modulares)	2024 Forecast Enrollment	2024 Building Utilization	2024 Building Utilization (w/o Modulares)
Arleta	642		0	K-8	Neighborhood	526	81.9%		▼ 516	80.4%		K-5	Yes	Neighborhood	374	58.3%		▼ 354	55.1%	
Atkinson	540		0	K-5	Neighborhood, Spanish Immersion	391	72.4%		▼ 343	63.5%		K-5		Neighborhood, Spanish Immersion	391	72.4%		▼ 343	63.5%	
Bridger*	510	361	6	K-8	Neighborhood, Spanish Immersion	516	101.2%	142.9%	▼ 486	95.3%	134.6%	K-5		Neighborhood	358	70.2%	99.2%	▼ 320	62.7%	88.6%
Cleveland	1,761	1,718	2	9-12	Neighborhood, Chinese Immersion	1,560	88.6%	90.8%	▲ 1,585	90.0%	92.3%	9-12		Neighborhood	1,524	86.5%	88.7%	▲ 1,542	87.6%	89.8%
Creative Science	522		0	K-8	Focus Option	468	89.7%		▼ 464	88.9%		K-8		Chinese Immersion, Focus Option	988	189.3%		▼ 955	183.0%	
Creston	504		0	K-8	Neighborhood	375	74.4%		▼ 361	71.6%		K-5	Yes	Neighborhood	258	51.2%		▼ 248	49.2%	
Franklin	1,779		0	9-12	Neighborhood, Russian Immersion, Spanish Immersion	1,936	108.8%		▲ 2,065	116.1%		9-12		Neighborhood, Russian Immersion, Spanish Immersion	1,718	96.6%		▲ 1,836	103.2%	
Harrison Park	826		0	K-8	Neighborhood, Chinese Immersion	637	77.1%		▼ 528	63.9%		6-8		Neighborhood	419	50.7%		▼ 316	38.3%	
Hosford	696		0	6-8	Neighborhood, Chinese Immersion	651	93.5%		▼ 636	91.4%		6-8		Neighborhood	523	75.1%		▼ 509	73.1%	
Kellogg	803		0									6-8		Neighborhood, Spanish Immersion	700	87.2%		▼ 699	87.0%	
Lane	749		0	6-8	Neighborhood, Russian Immersion	432	57.7%		▼ 357	47.7%		6-8		Neighborhood, Russian Immersion	432	57.7%		▼ 357	47.7%	
Lent	658	583	3	K-8	Neighborhood, Spanish Immersion	475	72.2%	81.5%	▼ 384	58.4%	65.9%	K-5		Neighborhood, Spanish Immersion	579	88.0%	99.3%	▼ 497	75.5%	85.2%
Madison	1,843		0	9-12	Neighborhood, Spanish Immersion	1,079	58.5%		▲ 1,309	71.0%		9-12		Neighborhood, Chinese Immersion, Spanish Immersion	1,333	72.3%		▲ 1,581	85.8%	
Marysville	481		0	K-8	Neighborhood	383	79.6%		▲ 386	80.2%		K-5	Yes	Neighborhood	276	57.4%		▲ 276	57.4%	
Mt Tabor	681		0	6-8	Neighborhood, Japanese Immersion, Spanish Immersion	724	106.3%		▼ 696	102.2%		6-8		Neighborhood, Japanese Immersion	655	96.2%		▼ 630	92.5%	
Sunnyside	546	492	2	K-8	Neighborhood / Focus Option	549	100.5%	111.6%	▼ 484	88.6%	98.4%	K-8		Neighborhood / Focus Option	549	100.5%	111.6%	▼ 484	88.6%	98.4%
Vestal	504	432	3	K-5	Neighborhood	249	49.4%	57.6%	▼ 198	39.3%	45.8%	K-5	Yes	Neighborhood	302	59.9%	69.9%	▼ 240	47.6%	55.6%
Woodstock	621		0	K-5	Neighborhood, Chinese Immersion	543	87.4%		▼ 528	85.0%		K-5	Yes	Neighborhood	231	37.2%		▲ 235	37.8%	

*Bridger K students are currently at the Holladay Annex (75 capacity, in addition to 510 main campus capacity). This is not desired for future use and the option assumes K students are at the main campus.

**Space was evaluated for Pre-K (2 classrooms) based on the schools reported functional capacity without modulares.

Note: Enrollment estimates are based on where students live for neighborhood programs and current enrollment for focus/immersion programs. Students participating in focus/immersion programs are included in the counts for the school that houses the program. Out-of-district students are included in the counts of the school in which they attend or are expected to attend based on the option parameters. These assumptions are subject to change based on the Coalition's needs.

Program / Grade Change (Bold Font)	Enrollment Estimate Increase	Enrollment Estimate Decrease	Utilization
Utilization 70-79%	Utilization 80-89%	Utilization 90-99%	Utilization > 100%

Demographic Comparison | Southeast Guiding Coalition - Fall 2020

School	Existing												10/8 Scenario 2 - Creative Science K-8 Focus Option Co-Located w/ All SE Chinese DLI											
	Grades Serviced	Race & Ethnicity								Percent Free / Reduced Lunch*	Percent Special Education	Percent English Language Learners	Grades Serviced	Race & Ethnicity								Percent Free / Reduced Lunch*	Percent Special Education	Percent English Language Learners
		Asian	Asian-White	Black	Latino	Native Amer.	Multi-Racial	Pacific Islander	White					Asian	Asian-White	Black	Latino	Native Amer.	Multi-Racial	Pacific Islander	White			
Arlota	K-8	9.1%	2.7%	2.5%	16.0%	0.0%	8.0%	0.0%	60.6%	27.4%	19.2%	7.2%	K-5	9.4%	2.1%	3.2%	13.4%	0.0%	8.0%	0.0%	62.6%	27.3%	19.5%	8.0%
Atkinson	K-5	3.1%	3.6%	2.0%	25.8%	0.0%	2.8%	0.0%	62.4%	14.1%	15.9%	9.2%	K-5	3.1%	3.6%	2.0%	25.8%	0.0%	2.8%	0.0%	62.4%	14.1%	15.9%	9.2%
Bridger	K-8	5.2%	3.5%	6.6%	39.0%	0.0%	3.7%	1.4%	40.3%	25.4%	14.3%	16.1%	K-5	11.7%	1.4%	28.5%	15.9%	0.0%	6.1%	5.6%	30.4%	54.7%	12.8%	33.5%
Cleveland	9-12	9.8%	5.4%	2.1%	8.5%	0.3%	4.6%	0.4%	68.8%	9.7%	11.4%	1.5%	9-12	6.3%	4.7%	2.1%	8.7%	0.3%	5.0%	0.5%	72.4%	10.3%	12.5%	1.4%
Creative Science	K-8	9.8%	3.2%	2.4%	6.0%	1.1%	4.5%	0.0%	72.6%	12.4%	18.2%	3.2%	K-8	28.7%	10.1%	1.5%	5.0%	0.5%	3.0%	0.0%	50.9%	12.4%	12.1%	13.5%
Creston	K-8	5.1%	2.1%	4.0%	17.9%	0.0%	7.5%	1.6%	61.9%	21.3%	23.7%	8.5%	K-5	3.1%	2.7%	4.3%	19.0%	0.0%	5.4%	0.0%	64.0%	19.8%	24.8%	8.9%
Franklin	9-12	13.3%	3.5%	4.5%	18.8%	0.4%	5.3%	0.7%	53.5%	19.0%	13.3%	5.3%	9-12	14.0%	3.3%	4.7%	19.8%	0.5%	5.6%	0.8%	51.3%	19.6%	12.9%	5.5%
Harrison Park	K-8	25.9%	0.8%	24.2%	17.1%	0.0%	5.7%	3.3%	22.4%	44.4%	15.2%	31.6%	6-8	21.5%	0.0%	17.9%	18.1%	0.0%	8.4%	1.4%	30.8%	38.7%	15.3%	14.6%
Hosford	6-8	12.0%	7.5%	2.8%	9.8%	0.0%	4.9%	0.0%	62.1%	14.3%	15.5%	2.5%	6-8	5.2%	4.6%	3.4%	11.7%	0.0%	5.7%	0.0%	68.3%	16.8%	18.4%	2.5%
Kellogg	6-8	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		0.0%	0.0%	6-8	12.7%	2.3%	5.3%	34.4%	0.9%	7.3%	1.9%	35.3%	30.4%	17.4%	10.0%
Lane	6-8	19.4%	0.0%	9.5%	24.1%	2.1%	6.5%	1.6%	36.1%	41.9%	18.3%	13.2%	6-8	19.4%	0.0%	9.5%	24.1%	2.1%	6.5%	1.6%	36.1%	41.9%	18.3%	13.2%
Lent	K-8	12.0%	1.1%	9.1%	50.7%	1.5%	3.8%	1.5%	20.4%	41.3%	17.1%	25.9%	K-5	7.3%	2.2%	6.7%	49.7%	0.0%	2.4%	0.0%	30.2%	30.6%	15.2%	26.1%
Madison	9-12	14.8%	1.9%	14.1%	25.1%	1.0%	7.2%	1.7%	34.2%	32.3%	15.1%	13.7%	9-12	17.6%	3.3%	12.0%	22.0%	0.8%	5.9%	1.4%	37.1%	28.1%	14.0%	11.9%
Marysville	K-8	17.5%	5.0%	10.4%	18.8%	0.0%	8.4%	3.4%	35.8%	38.4%	23.0%	13.3%	K-5	12.7%	5.1%	9.1%	19.9%	0.0%	7.6%	2.9%	42.0%	38.8%	25.4%	15.6%
Mt Tabor	6-8	7.2%	14.2%	1.8%	10.8%	0.0%	4.1%	0.0%	61.6%	7.2%	12.3%	4.6%	6-8	7.8%	15.7%	1.8%	5.8%	0.0%	4.3%	0.0%	64.3%	5.8%	12.7%	3.2%
Sunnyside Environmental	K-8	1.5%	4.9%	2.0%	10.4%	0.0%	6.7%	0.0%	73.8%	11.3%	17.9%	0.0%	K-8	1.5%	4.9%	2.0%	10.4%	0.0%	6.7%	0.0%	73.8%	11.3%	17.9%	0.0%
Vestal	K-5	10.4%	0.0%	12.4%	12.9%	0.0%	13.3%	2.4%	47.0%	34.9%	20.5%	13.3%	K-5	12.6%	0.0%	12.6%	13.2%	0.0%	10.9%	2.6%	46.4%	33.4%	21.5%	14.6%
Woodstock	K-5	26.7%	13.1%	0.0%	5.3%	0.0%	2.8%	0.0%	51.6%	12.5%	9.9%	15.1%	K-5	0.0%	6.5%	0.0%	8.2%	0.0%	5.2%	0.0%	77.9%	10.0%	14.3%	3.5%

*Please note that the data is based on rates of direct certification, that is, students who are eligible for free meals because their family receives other direct benefits. You can find more detailed tables of free and reduced-price meal eligibility here: [https://www.pps.net/cms/lib/OR01913224/Centricity/Domain/207/Enrollment by Meal Eligibility_Free 2019-20.pdf](https://www.pps.net/cms/lib/OR01913224/Centricity/Domain/207/Enrollment%20by%20Meal%20Eligibility_Free%202019-20.pdf)

Note: Enrollment estimates are based on where students live for neighborhood programs and current enrollment for focus/immersion programs. Students participating in focus/immersion programs are included in the counts for the school that houses the program. Out-of-district students are included in the counts of the school in which they attend or are expected to attend based on the option parameters. These assumptions are subject to change based on the Coalition's needs.

Grade Change (Bold Font)
% Increase
% Decrease

Utilization and Program Comparison | Southeast Guiding Coalition - Fall 2020

School	Building Capacity	Building Capacity (w/o Modulares)	Modular Classrooms	Existing								10/8 Scenario 3 - Creative Science Converted to K-5 Neighborhood / Focus Option								
				Grades Serviced	Programs	2019 Enrollment	Building Utilization	Building Utilization (w/o Modulares)	2024 Forecast Enrollment	2024 Building Utilization	2024 Building Utilization (w/o Modulares)	Grades Serviced	**Pre-K Candidate (Based on Utilization)	Programs	Enrollment Estimate (Based on 2019)	Building Utilization	Building Utilization (w/o Modulares)	2024 Forecast Enrollment	2024 Building Utilization	2024 Building Utilization (w/o Modulares)
Arleta	642		0	K-8	Neighborhood	526	81.9%		▼ 516	80.4%		K-5	Yes	Neighborhood	398	62.0%		▼ 378	58.9%	
Atkinson	540		0	K-5	Neighborhood, Spanish Immersion	391	72.4%		▼ 343	63.5%		K-5		Neighborhood, Spanish Immersion	393	72.8%		▼ 345	63.9%	
Bridger*	510	361	6	K-8	Neighborhood, Spanish Immersion	516	101.2%	142.9%	▼ 486	95.3%	134.6%	K-5	Yes	Neighborhood, Chinese Immersion	204	40.0%	56.5%	▲ 212	41.6%	58.7%
Cleveland	1,761	1,718	2	9-12	Neighborhood, Chinese Immersion	1,560	88.6%	90.8%	▲ 1,585	90.0%	92.3%	9-12		Neighborhood	1,524	86.5%	88.7%	▲ 1,542	87.6%	89.8%
Creative Science	522		0	K-8	Focus Option	468	89.7%		▼ 464	88.9%		K-5		Neighborhood / Focus Option	368	70.5%		▼ 304	58.2%	
Creston	504		0	K-8	Neighborhood	375	74.4%		▼ 361	71.6%		K-5	Yes	Neighborhood	268	53.2%		▼ 258	51.2%	
Franklin	1,779		0	9-12	Neighborhood, Russian Immersion, Spanish Immersion	1,936	108.8%		▲ 2,065	116.1%		9-12		Neighborhood, Russian Immersion, Spanish Immersion	1,718	96.6%		▲ 1,836	103.2%	
Harrison Park	826		0	K-8	Neighborhood, Chinese Immersion	637	77.1%		▼ 528	63.9%		6-8		Neighborhood, Chinese Immersion	615	74.5%		▼ 506	61.3%	
Hosford	696		0	6-8	Neighborhood, Chinese Immersion	651	93.5%		▼ 636	91.4%		6-8		Neighborhood	530	76.1%		▼ 515	74.0%	
Kellogg	803		0									6-8		Neighborhood, Spanish Immersion	738	91.9%		▼ 734	91.4%	
Lane	749		0	6-8	Neighborhood, Russian Immersion	432	57.7%		▼ 357	47.7%		6-8		Neighborhood, Russian Immersion	448	59.8%		▼ 372	49.7%	
Lent	658	583	3	K-8	Neighborhood, Spanish Immersion	475	72.2%	81.5%	▼ 384	58.4%	65.9%	K-5		Neighborhood, Spanish Immersion	594	90.3%	101.9%	▼ 512	77.8%	87.8%
Madison	1,843		0	9-12	Neighborhood, Spanish Immersion	1,079	58.5%		▲ 1,309	71.0%		9-12		Neighborhood, Chinese Immersion, Spanish Immersion	1,333	72.3%		▲ 1,581	85.8%	
Marysville	481		0	K-8	Neighborhood	383	79.6%		▲ 386	80.2%		K-5	Yes	Neighborhood	287	59.7%		▲ 287	59.7%	
Mt Tabor	681		0	6-8	Neighborhood, Japanese Immersion, Spanish Immersion	724	106.3%		▼ 696	102.2%		6-8		Neighborhood, Japanese Immersion	665	97.7%		▼ 639	93.8%	
Sunnyside	546	492	2	K-8	Neighborhood / Focus Option	549	100.5%	111.6%	▼ 484	88.6%	98.4%	K-8		Neighborhood / Focus Option	549	100.5%	111.6%	▼ 484	88.6%	98.4%
Vestal	504	432	3	K-5	Neighborhood	249	49.4%	57.6%	▼ 198	39.3%	45.8%	K-5	Yes	Neighborhood	284	56.3%	65.7%	▼ 234	46.4%	54.2%
Woodstock	621		0	K-5	Neighborhood, Chinese Immersion	543	87.4%		▼ 528	85.0%		K-5		Neighborhood, Chinese Immersion	551	88.7%		▼ 536	86.3%	

*Bridger K students are currently at the Holladay Annex (75 capacity, in addition to 510 main campus capacity). This is not desired for future use and the option assumes K students are at the main campus.

**Space was evaluated for Pre-K (2 classrooms) based on the schools reported functional capacity without modulares.

Note: Enrollment estimates are based on where students live for neighborhood programs and current enrollment for focus/immersion programs. Students participating in focus/immersion programs are included in the counts for the school that houses the program. Out-of-district students are included in the counts of the school in which they attend or are expected to attend based on the option parameters. These assumptions are subject to change based on the Coalition's needs.

Program / Grade Change (Bold Font)	Enrollment Estimate Increase	Enrollment Estimate Decrease	Utilization
Utilization 70-79%	Utilization 80-89%	Utilization 90-99%	Utilization > 100%

Demographic Comparison | Southeast Guiding Coalition - Fall 2020

School	Existing											10/8 Scenario 3 - Creative Science Converted to K-5 Neighborhood / Focus Option												
	Grades Serviced	Race & Ethnicity								Percent Free / Reduced Lunch*	Percent Special Education	Percent English Language Learners	Grades Serviced	Race & Ethnicity								Percent Free / Reduced Lunch*	Percent Special Education	Percent English Language Learners
		Asian	Asian-White	Black	Latino	Native Amer.	Multi-Racial	Pacific Islander	White					Asian	Asian-White	Black	Latino	Native Amer.	Multi-Racial	Pacific Islander	White			
Arlata	K-8	9.1%	2.7%	2.5%	16.0%	0.0%	8.0%	0.0%	60.6%	27.4%	19.2%	7.2%	K-5	8.8%	2.3%	3.0%	13.1%	0.0%	7.5%	0.0%	64.1%	25.9%	19.3%	7.5%
Atkinson	K-5	3.1%	3.6%	2.0%	25.8%	0.0%	2.8%	0.0%	62.4%	14.1%	15.9%	9.2%	K-5	3.1%	3.6%	2.0%	25.7%	0.0%	2.8%	0.0%	62.6%	14.0%	15.8%	9.2%
Bridger	K-8	5.2%	3.5%	6.6%	39.0%	0.0%	3.7%	1.4%	40.3%	25.4%	14.3%	16.1%	K-5	24.5%	4.4%	8.8%	9.3%	0.0%	6.4%	0.0%	44.6%	27.0%	14.7%	26.0%
Cleveland	9-12	9.8%	5.4%	2.1%	8.5%	0.3%	4.6%	0.4%	68.8%	9.7%	11.4%	1.5%	9-12	6.3%	4.7%	2.1%	8.7%	0.3%	5.0%	0.5%	72.4%	10.3%	12.5%	1.4%
Creative Science	K-8	9.8%	3.2%	2.4%	6.0%	1.1%	4.5%	0.0%	72.6%	12.4%	18.2%	3.2%	K-5	16.3%	0.0%	26.9%	16.8%	0.0%	4.9%	4.9%	29.1%	50.3%	15.8%	33.7%
Creston	K-8	5.1%	2.1%	4.0%	17.9%	0.0%	7.5%	1.6%	61.9%	21.3%	23.7%	8.5%	K-5	3.4%	3.0%	4.1%	19.0%	0.0%	5.2%	0.0%	63.8%	19.0%	24.6%	8.6%
Franklin	9-12	13.3%	3.5%	4.5%	18.8%	0.4%	5.3%	0.7%	53.5%	19.0%	13.3%	5.3%	9-12	14.0%	3.3%	4.7%	19.8%	0.5%	5.6%	0.8%	51.3%	19.6%	12.9%	5.5%
Harrison Park	K-8	25.9%	0.8%	24.2%	17.1%	0.0%	5.7%	3.3%	22.4%	44.4%	15.2%	31.6%	6-8	24.4%	5.4%	12.7%	13.3%	0.0%	6.5%	1.0%	36.1%	28.5%	13.0%	10.6%
Hosford	6-8	12.0%	7.5%	2.8%	9.8%	0.0%	4.9%	0.0%	62.1%	14.3%	15.5%	2.5%	6-8	5.1%	4.5%	3.4%	11.5%	0.0%	5.7%	0.0%	68.7%	17.0%	18.3%	2.5%
Kellogg	6-8	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		0.0%	0.0%	6-8	12.2%	2.6%	5.0%	32.9%	0.9%	7.2%	1.8%	37.4%	29.3%	17.5%	9.6%
Lane	6-8	19.4%	0.0%	9.5%	24.1%	2.1%	6.5%	1.6%	36.1%	41.9%	18.3%	13.2%	6-8	19.4%	0.0%	9.2%	23.2%	2.0%	6.5%	1.8%	37.3%	40.8%	18.5%	12.7%
Lent	K-8	12.0%	1.1%	9.1%	50.7%	1.5%	3.8%	1.5%	20.4%	41.3%	17.1%	25.9%	K-5	7.6%	2.2%	6.6%	48.7%	0.8%	2.5%	0.0%	31.0%	30.6%	15.2%	25.9%
Madison	9-12	14.8%	1.9%	14.1%	25.1%	1.0%	7.2%	1.7%	34.2%	32.3%	15.1%	13.7%	9-12	17.6%	3.3%	12.0%	22.0%	0.8%	5.9%	1.4%	37.1%	28.1%	14.0%	11.9%
Marysville	K-8	17.5%	5.0%	10.4%	18.8%	0.0%	8.4%	3.4%	35.8%	38.4%	23.0%	13.3%	K-5	12.5%	4.9%	8.7%	19.2%	0.0%	7.3%	2.8%	43.9%	37.3%	25.1%	15.0%
Mt Tabor	6-8	7.2%	14.2%	1.8%	10.8%	0.0%	4.1%	0.0%	61.6%	7.2%	12.3%	4.6%	6-8	7.8%	15.6%	1.8%	5.7%	0.0%	4.2%	0.0%	64.5%	5.9%	12.8%	3.2%
Sunnyside Environmental	K-8	1.5%	4.9%	2.0%	10.4%	0.0%	6.7%	0.0%	73.8%	11.3%	17.9%	0.0%	K-8	1.5%	4.9%	2.0%	10.4%	0.0%	6.7%	0.0%	73.8%	11.3%	17.9%	0.0%
Vestal	K-5	10.4%	0.0%	12.4%	12.9%	0.0%	13.3%	2.4%	47.0%	34.9%	20.5%	13.3%	K-5	10.6%	0.0%	12.0%	11.3%	0.0%	12.0%	2.1%	50.7%	32.0%	20.1%	12.3%
Woodstock	K-5	26.7%	13.1%	0.0%	5.3%	0.0%	2.8%	0.0%	51.6%	12.5%	9.9%	15.1%	K-5	26.3%	13.1%	0.0%	5.4%	0.0%	2.7%	0.0%	51.9%	12.5%	10.2%	14.9%

*Please note that the data is based on rates of direct certification, that is, students who are eligible for free meals because their family receives other direct benefits. You can find more detailed tables of free and reduced-price meal eligibility here: [https://www.pps.net/cms/lib/OR01913224/Centricity/Domain/207/Enrollment by Meal Eligibility_Free 2019-20.pdf](https://www.pps.net/cms/lib/OR01913224/Centricity/Domain/207/Enrollment%20by%20Meal%20Eligibility_Free%202019-20.pdf)

Note: Enrollment estimates are based on where students live for neighborhood programs and current enrollment for focus/immersion programs. Students participating in focus/immersion programs are included in the counts for the school that houses the program. Out-of-district students are included in the counts of the school in which they attend or are expected to attend based on the option parameters. These assumptions are subject to change based on the Coalition's needs.

Grade Change (Bold Font)
% Increase
% Decrease

Utilization and Program Comparison | Southeast Guiding Coalition - Fall 2020

School	Building Capacity	Building Capacity (w/o Modulares)	Modular Classrooms	Existing								10/8 Scenario 4 - Glencoe/Mt. Tabor/Franklin Boundary Shift to Vestal/Harrison Park/Madison								
				Grades Serviced	Programs	2019 Enrollment	Building Utilization	Building Utilization (w/o Modulares)	2024 Forecast Enrollment	2024 Building Utilization	2024 Building Utilization (w/o Modulares)	Grades Serviced	**Pre-K Candidate (Based on Utilization)	Programs	Enrollment Estimate (Based on 2019)	Building Utilization	Building Utilization (w/o Modulares)	2024 Forecast Enrollment	2024 Building Utilization	2024 Building Utilization (w/o Modulares)
Arleta	642		0	K-8	Neighborhood	526	81.9%		▼ 516	80.4%		K-5	Yes	Neighborhood	374	58.3%		▼ 354	55.1%	
Atkinson	540		0	K-5	Neighborhood, Spanish Immersion	391	72.4%		▼ 343	63.5%		K-5		Neighborhood, Spanish Immersion	391	72.4%		▼ 343	63.5%	
Bridger*	510	361	6	K-8	Neighborhood, Spanish Immersion	516	101.2%	142.9%	▼ 486	95.3%	134.6%	K-5		Neighborhood, Chinese Immersion	438	85.9%	121.3%	▼ 391	76.7%	108.3%
Cleveland	1,761	1,718	2	9-12	Neighborhood, Chinese Immersion	1,560	88.6%	90.8%	▲ 1,585	90.0%	92.3%	9-12		Neighborhood	1,524	86.5%	88.7%	▲ 1,542	87.6%	89.8%
Creative Science	522		0	K-8	Focus Option	468	89.7%		▼ 464	88.9%		K-8		Focus Option	468	89.7%		▼ 464	88.9%	
Creston	504		0	K-8	Neighborhood	375	74.4%		▼ 361	71.6%		K-5	Yes	Neighborhood	258	51.2%		▼ 248	49.2%	
Franklin	1,779		0	9-12	Neighborhood, Russian Immersion, Spanish Immersion	1,936	108.8%		▲ 2,065	116.1%		9-12		Neighborhood, Russian Immersion, Spanish Immersion	1,650	92.7%		▲ 1,764	99.2%	
Harrison Park	826		0	K-8	Neighborhood, Chinese Immersion	637	77.1%		▼ 528	63.9%		6-8		Neighborhood, Chinese Immersion	595	72.0%		▼ 488	59.1%	
Hosford	696		0	6-8	Neighborhood, Chinese Immersion	651	93.5%		▼ 636	91.4%		6-8		Neighborhood	523	75.1%		▼ 509	73.1%	
Kellogg	803		0									6-8		Neighborhood, Spanish Immersion	700	87.2%		▼ 699	87.0%	
Lane	749		0	6-8	Neighborhood, Russian Immersion	432	57.7%		▼ 357	47.7%		6-8		Neighborhood, Russian Immersion	432	57.7%		▼ 357	47.7%	
Lent	658	583	3	K-8	Neighborhood, Spanish Immersion	475	72.2%	81.5%	▼ 384	58.4%	65.9%	K-5		Neighborhood, Spanish Immersion	579	88.0%	99.3%	▼ 497	75.5%	85.2%
Madison	1,843		0	9-12	Neighborhood, Spanish Immersion	1,079	58.5%		▲ 1,309	71.0%		9-12		Neighborhood, Chinese Immersion, Spanish Immersion	1,401	76.0%		▲ 1,653	89.7%	
Marysville	481		0	K-8	Neighborhood	383	79.6%		▲ 386	80.2%		K-5	Yes	Neighborhood	276	57.4%		▲ 276	57.4%	
Mt Tabor	681		0	6-8	Neighborhood, Japanese Immersion, Spanish Immersion	724	106.3%		▼ 696	102.2%		6-8		Neighborhood, Japanese Immersion	607	89.1%		▼ 585	85.9%	
Sunnyside	546	492	2	K-8	Neighborhood / Focus Option	549	100.5%	111.6%	▼ 484	88.6%	98.4%	K-8		Neighborhood / Focus Option	549	100.5%	111.6%	▼ 484	88.6%	98.4%
Vestal	504	432	3	K-5	Neighborhood	249	49.4%	57.6%	▼ 198	39.3%	45.8%	K-5		Neighborhood	403	80.0%	93.3%	▼ 329	65.3%	76.2%
Woodstock	621		0	K-5	Neighborhood, Chinese Immersion	543	87.4%		▼ 528	85.0%		K-5		Neighborhood, Chinese Immersion	543	87.4%		▼ 528	85.0%	

*Bridger K students are currently at the Holladay Annex (75 capacity, in addition to 510 main campus capacity). This is not desired for future use and the option assumes K students are at the main campus.

**Space was evaluated for Pre-K (2 classrooms) based on the schools reported functional capacity without modulares.

Note: Enrollment estimates are based on where students live for neighborhood programs and current enrollment for focus/immersion programs. Students participating in focus/immersion programs are included in the counts for the school that houses the program. Out-of-district students are included in the counts of the school in which they attend or are expected to attend based on the option parameters. These assumptions are subject to change based on the Coalition's needs.

Program / Grade Change (Bold Font)	Enrollment Estimate Increase	Enrollment Estimate Decrease	Utilization
Utilization 70-79%	Utilization 80-89%	Utilization 90-99%	Utilization > 100%

Demographic Comparison | Southeast Guiding Coalition - Fall 2020

School	Existing												10/8 Scenario 4 - Glencoe/Mt. Tabor/Franklin Boundary Shift to Vestal/Harrison Park/Madison											
	Grades Serviced	Race & Ethnicity								Percent Free / Reduced Lunch*	Percent Special Education	Percent English Language Learners	Grades Serviced	Race & Ethnicity								Percent Free / Reduced Lunch*	Percent Special Education	Percent English Language Learners
		Asian	Asian-White	Black	Latino	Native Amer.	Multi-Racial	Pacific Islander	White					Asian	Asian-White	Black	Latino	Native Amer.	Multi-Racial	Pacific Islander	White			
Arlita	K-8	9.1%	2.7%	2.5%	16.0%	0.0%	8.0%	0.0%	60.6%	27.4%	19.2%	7.2%	K-5	9.4%	2.1%	3.2%	13.4%	0.0%	8.0%	0.0%	62.6%	27.3%	19.5%	8.0%
Atkinson	K-5	3.1%	3.6%	2.0%	25.8%	0.0%	2.8%	0.0%	62.4%	14.1%	15.9%	9.2%	K-5	3.1%	3.6%	2.0%	25.8%	0.0%	2.8%	0.0%	62.4%	14.1%	15.9%	9.2%
Bridger	K-8	5.2%	3.5%	6.6%	39.0%	0.0%	3.7%	1.4%	40.3%	25.4%	14.3%	16.1%	K-5	19.6%	2.1%	24.2%	14.8%	0.0%	5.9%	4.6%	28.5%	48.2%	12.6%	36.8%
Cleveland	9-12	9.8%	5.4%	2.1%	8.5%	0.3%	4.6%	0.4%	68.8%	9.7%	11.4%	1.5%	9-12	6.3%	4.7%	2.1%	8.7%	0.3%	5.0%	0.5%	72.4%	10.3%	12.5%	1.4%
Creative Science	K-8	9.8%	3.2%	2.4%	6.0%	1.1%	4.5%	0.0%	72.6%	12.4%	18.2%	3.2%	K-8	9.8%	3.2%	2.4%	6.0%	1.1%	4.5%	0.0%	72.6%	12.4%	18.2%	3.2%
Creston	K-8	5.1%	2.1%	4.0%	17.9%	0.0%	7.5%	1.6%	61.9%	21.3%	23.7%	8.5%	K-5	3.1%	2.7%	4.3%	19.0%	0.0%	5.4%	0.0%	64.0%	19.8%	24.8%	8.9%
Franklin	9-12	13.3%	3.5%	4.5%	18.8%	0.4%	5.3%	0.7%	53.5%	19.0%	13.3%	5.3%	9-12	14.4%	3.3%	4.7%	20.4%	0.5%	5.8%	0.8%	50.1%	20.1%	13.2%	5.7%
Harrison Park	K-8	25.9%	0.8%	24.2%	17.1%	0.0%	5.7%	3.3%	22.4%	44.4%	15.2%	31.6%	6-8	24.0%	5.5%	12.9%	14.1%	0.0%	7.1%	1.2%	34.5%	29.1%	12.6%	10.9%
Hosford	6-8	12.0%	7.5%	2.8%	9.8%	0.0%	4.9%	0.0%	62.1%	14.3%	15.5%	2.5%	6-8	5.2%	4.6%	3.4%	11.7%	0.0%	5.7%	0.0%	68.3%	16.8%	18.4%	2.5%
Kellogg	6-8	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		0.0%	0.0%	6-8	12.7%	2.3%	5.3%	34.4%	0.9%	7.3%	1.9%	35.3%	30.4%	17.4%	10.0%
Lane	6-8	19.4%	0.0%	9.5%	24.1%	2.1%	6.5%	1.6%	36.1%	41.9%	18.3%	13.2%	6-8	19.4%	0.0%	9.5%	24.1%	2.1%	6.5%	1.6%	36.1%	41.9%	18.3%	13.2%
Lent	K-8	12.0%	1.1%	9.1%	50.7%	1.5%	3.8%	1.5%	20.4%	41.3%	17.1%	25.9%	K-5	7.3%	2.2%	6.7%	49.7%	0.0%	2.4%	0.0%	30.2%	30.6%	15.2%	26.1%
Madison	9-12	14.8%	1.9%	14.1%	25.1%	1.0%	7.2%	1.7%	34.2%	32.3%	15.1%	13.7%	9-12	17.0%	3.3%	11.6%	21.2%	0.8%	5.7%	1.3%	39.2%	27.1%	13.6%	11.3%
Marysville	K-8	17.5%	5.0%	10.4%	18.8%	0.0%	8.4%	3.4%	35.8%	38.4%	23.0%	13.3%	K-5	12.7%	5.1%	9.1%	19.9%	0.0%	7.6%	2.9%	42.0%	38.8%	25.4%	15.6%
Mt Tabor	6-8	7.2%	14.2%	1.8%	10.8%	0.0%	4.1%	0.0%	61.6%	7.2%	12.3%	4.6%	6-8	8.1%	16.3%	1.6%	5.4%	0.0%	3.8%	0.0%	64.6%	5.3%	12.7%	3.3%
Sunnyside Environmental	K-8	1.5%	4.9%	2.0%	10.4%	0.0%	6.7%	0.0%	73.8%	11.3%	17.9%	0.0%	K-8	1.5%	4.9%	2.0%	10.4%	0.0%	6.7%	0.0%	73.8%	11.3%	17.9%	0.0%
Vestal	K-5	10.4%	0.0%	12.4%	12.9%	0.0%	13.3%	2.4%	47.0%	34.9%	20.5%	13.3%	K-5	10.4%	2.7%	9.7%	13.6%	0.0%	8.7%	2.0%	52.6%	25.6%	20.6%	11.7%
Woodstock	K-5	26.7%	13.1%	0.0%	5.3%	0.0%	2.8%	0.0%	51.6%	12.5%	9.9%	15.1%	K-5	26.7%	13.1%	0.0%	5.3%	0.0%	2.8%	0.0%	51.6%	12.5%	9.9%	15.1%

*Please note that the data is based on rates of direct certification, that is, students who are eligible for free meals because their family receives other direct benefits. You can find more detailed tables of free and reduced-price meal eligibility here: [https://www.pps.net/cms/lib/OR01913224/Centricity/Domain/207/Enrollment by Meal Eligibility_Free 2019-20.pdf](https://www.pps.net/cms/lib/OR01913224/Centricity/Domain/207/Enrollment%20by%20Meal%20Eligibility_Free%202019-20.pdf)

Note: Enrollment estimates are based on where students live for neighborhood programs and current enrollment for focus/immersion programs. Students participating in focus/immersion programs are included in the counts for the school that houses the program. Out-of-district students are included in the counts of the school in which they attend or are expected to attend based on the option parameters. These assumptions are subject to change based on the Coalition's needs.

Grade Change (Bold Font)
% Increase
% Decrease

Utilization and Program Comparison | Southeast Guiding Coalition - Fall 2020

School	Building Capacity	Building Capacity (w/o Modulares)	Modular Classrooms	Existing								10/8 Scenario 5 - Lane MS Boundary Shift to Include Woodstock K-5								
				Grades Serviced	Programs	2019 Enrollment	Building Utilization	Building Utilization (w/o Modulares)	2024 Forecast Enrollment	2024 Building Utilization	2024 Building Utilization (w/o Modulares)	Grades Serviced	**Pre-K Candidate (Based on Utilization)	Programs	Enrollment Estimate (Based on 2019)	Building Utilization	Building Utilization (w/o Modulares)	2024 Forecast Enrollment	2024 Building Utilization	2024 Building Utilization (w/o Modulares)
Arleta	642		0	K-8	Neighborhood	526	81.9%		▼ 516	80.4%		K-5	Yes	Neighborhood	374	58.3%		▼ 354	55.1%	
Atkinson	540		0	K-5	Neighborhood, Spanish Immersion	391	72.4%		▼ 343	63.5%		K-5		Neighborhood, Spanish Immersion	391	72.4%		▼ 343	63.5%	
Bridger*	510	361	6	K-8	Neighborhood, Spanish Immersion	516	101.2%	142.9%	▼ 486	95.3%	134.6%	K-5		Neighborhood, Chinese Immersion	438	85.9%	121.3%	▼ 391	76.7%	108.3%
Cleveland	1,761	1,718	2	9-12	Neighborhood, Chinese Immersion	1,560	88.6%	90.8%	▲ 1,585	90.0%	92.3%	9-12		Neighborhood	1,438	81.7%	83.7%	▲ 1,455	82.6%	84.7%
Creative Science	522		0	K-8	Focus Option	468	89.7%		▼ 464	88.9%		K-8		Focus Option	468	89.7%		▼ 464	88.9%	
Creston	504		0	K-8	Neighborhood	375	74.4%		▼ 361	71.6%		K-5	Yes	Neighborhood	258	51.2%		▼ 248	49.2%	
Franklin	1,779		0	9-12	Neighborhood, Russian Immersion, Spanish Immersion	1,936	108.8%		▲ 2,065	116.1%		9-12		Neighborhood, Russian Immersion, Spanish Immersion	1,804	101.4%		▲ 1,923	108.1%	
Harrison Park	826		0	K-8	Neighborhood, Chinese Immersion	637	77.1%		▼ 528	63.9%		6-8		Neighborhood, Chinese Immersion	547	66.2%		▼ 443	53.6%	
Hosford	696		0	6-8	Neighborhood, Chinese Immersion	651	93.5%		▼ 636	91.4%		6-8		Neighborhood	442	63.5%		▼ 430	61.8%	
Kellogg	803		0									6-8		Neighborhood, Spanish Immersion	700	87.2%		▼ 699	87.0%	
Lane	749		0	6-8	Neighborhood, Russian Immersion	432	57.7%		▼ 357	47.7%		6-8		Neighborhood, Russian Immersion	513	68.5%		▼ 436	58.2%	
Lent	658	583	3	K-8	Neighborhood, Spanish Immersion	475	72.2%	81.5%	▼ 384	58.4%	65.9%	K-5		Neighborhood, Spanish Immersion	579	88.0%	99.3%	▼ 497	75.5%	85.2%
Madison	1,843		0	9-12	Neighborhood, Spanish Immersion	1,079	58.5%		▲ 1,309	71.0%		9-12		Neighborhood, Chinese Immersion, Spanish Immersion	1,333	72.3%		▲ 1,581	85.8%	
Marysville	481		0	K-8	Neighborhood	383	79.6%		▲ 386	80.2%		K-5	Yes	Neighborhood	276	57.4%		▲ 276	57.4%	
Mt Tabor	681		0	6-8	Neighborhood, Japanese Immersion, Spanish Immersion	724	106.3%		▼ 696	102.2%		6-8		Neighborhood, Japanese Immersion	655	96.2%		▼ 630	92.5%	
Sunnyside	546	492	2	K-8	Neighborhood / Focus Option	549	100.5%	111.6%	▼ 484	88.6%	98.4%	K-8		Neighborhood / Focus Option	549	100.5%	111.6%	▼ 484	88.6%	98.4%
Vestal	504	432	3	K-5	Neighborhood	249	49.4%	57.6%	▼ 198	39.3%	45.8%	K-5	Yes	Neighborhood	302	59.9%	69.9%	▼ 240	47.6%	55.6%
Woodstock	621		0	K-5	Neighborhood, Chinese Immersion	543	87.4%		▼ 528	85.0%		K-5		Neighborhood, Chinese Immersion	543	87.4%		▼ 528	85.0%	

*Bridger K students are currently at the Holladay Annex (75 capacity, in addition to 510 main campus capacity). This is not desired for future use and the option assumes K students are at the main campus.

**Space was evaluated for Pre-K (2 classrooms) based on the schools reported functional capacity without modulares.

Note: Enrollment estimates are based on where students live for neighborhood programs and current enrollment for focus/immersion programs. Students participating in focus/immersion programs are included in the counts for the school that houses the program. Out-of-district students are included in the counts of the school in which they attend or are expected to attend based on the option parameters. These assumptions are subject to change based on the Coalition's needs.

Program / Grade Change (Bold Font)	Enrollment Estimate Increase	Enrollment Estimate Decrease	Utilization
Utilization 70-79%	Utilization 80-89%	Utilization 90-99%	Utilization > 100%

Demographic Comparison | Southeast Guiding Coalition - Fall 2020

School	Existing												10/8 Scenario 5 - Lane MS Boundary Shift to Include Woodstock K-5											
	Grades Serviced	Race & Ethnicity								Percent Free / Reduced Lunch*	Percent Special Education	Percent English Language Learners	Grades Serviced	Race & Ethnicity								Percent Free / Reduced Lunch*	Percent Special Education	Percent English Language Learners
		Asian	Asian-White	Black	Latino	Native Amer.	Multi-Racial	Pacific Islander	White					Asian	Asian-White	Black	Latino	Native Amer.	Multi-Racial	Pacific Islander	White			
Arlata	K-8	9.1%	2.7%	2.5%	16.0%	0.0%	8.0%	0.0%	60.6%	27.4%	19.2%	7.2%	K-5	9.4%	2.1%	3.2%	13.4%	0.0%	8.0%	0.0%	62.6%	27.3%	19.5%	8.0%
Atkinson	K-5	3.1%	3.6%	2.0%	25.8%	0.0%	2.8%	0.0%	62.4%	14.1%	15.9%	9.2%	K-5	3.1%	3.6%	2.0%	25.8%	0.0%	2.8%	0.0%	62.4%	14.1%	15.9%	9.2%
Bridger	K-8	5.2%	3.5%	6.6%	39.0%	0.0%	3.7%	1.4%	40.3%	25.4%	14.3%	16.1%	K-5	19.6%	2.1%	24.2%	14.8%	0.0%	5.9%	4.6%	28.5%	48.2%	12.6%	36.8%
Cleveland	9-12	9.8%	5.4%	2.1%	8.5%	0.3%	4.6%	0.4%	68.8%	9.7%	11.4%	1.5%	9-12	6.2%	4.8%	2.2%	8.6%	0.3%	4.9%	0.4%	72.6%	10.1%	12.2%	1.5%
Creative Science	K-8	9.8%	3.2%	2.4%	6.0%	1.1%	4.5%	0.0%	72.6%	12.4%	18.2%	3.2%	K-8	9.8%	3.2%	2.4%	6.0%	1.1%	4.5%	0.0%	72.6%	12.4%	18.2%	3.2%
Creston	K-8	5.1%	2.1%	4.0%	17.9%	0.0%	7.5%	1.6%	61.9%	21.3%	23.7%	8.5%	K-5	3.1%	2.7%	4.3%	19.0%	0.0%	5.4%	0.0%	64.0%	19.8%	24.8%	8.9%
Franklin	9-12	13.3%	3.5%	4.5%	18.8%	0.4%	5.3%	0.7%	53.5%	19.0%	13.3%	5.3%	9-12	13.7%	3.3%	4.5%	19.3%	0.4%	5.7%	0.8%	52.2%	19.3%	13.0%	5.3%
Harrison Park	K-8	25.9%	0.8%	24.2%	17.1%	0.0%	5.7%	3.3%	22.4%	44.4%	15.2%	31.6%	6-8	25.8%	5.3%	13.7%	14.4%	0.0%	6.8%	1.1%	32.2%	30.5%	12.6%	11.7%
Hosford	6-8	12.0%	7.5%	2.8%	9.8%	0.0%	4.9%	0.0%	62.1%	14.3%	15.5%	2.5%	6-8	5.0%	4.8%	3.6%	12.2%	0.0%	6.3%	0.0%	67.2%	18.3%	18.8%	2.5%
Kellogg	6-8	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		0.0%	0.0%	6-8	12.7%	2.3%	5.3%	34.4%	0.9%	7.3%	1.9%	35.3%	30.4%	17.4%	10.0%
Lane	6-8	19.4%	0.0%	9.5%	24.1%	2.1%	6.5%	1.6%	36.1%	41.9%	18.3%	13.2%	6-8	17.3%	1.2%	8.4%	21.6%	2.1%	5.8%	1.4%	42.1%	36.6%	17.9%	11.5%
Lent	K-8	12.0%	1.1%	9.1%	50.7%	1.5%	3.8%	1.5%	20.4%	41.3%	17.1%	25.9%	K-5	7.3%	2.2%	6.7%	49.7%	0.0%	2.4%	0.0%	30.2%	30.6%	15.2%	26.1%
Madison	9-12	14.8%	1.9%	14.1%	25.1%	1.0%	7.2%	1.7%	34.2%	32.3%	15.1%	13.7%	9-12	17.6%	3.3%	12.0%	22.0%	0.8%	5.9%	1.4%	37.1%	28.1%	14.0%	11.9%
Marysville	K-8	17.5%	5.0%	10.4%	18.8%	0.0%	8.4%	3.4%	35.8%	38.4%	23.0%	13.3%	K-5	12.7%	5.1%	9.1%	19.9%	0.0%	7.6%	2.9%	42.0%	38.8%	25.4%	15.6%
Mt Tabor	6-8	7.2%	14.2%	1.8%	10.8%	0.0%	4.1%	0.0%	61.6%	7.2%	12.3%	4.6%	6-8	7.8%	15.7%	1.8%	5.8%	0.0%	4.3%	0.0%	64.3%	5.8%	12.7%	3.2%
Sunnyside Environmental	K-8	1.5%	4.9%	2.0%	10.4%	0.0%	6.7%	0.0%	73.8%	11.3%	17.9%	0.0%	K-8	1.5%	4.9%	2.0%	10.4%	0.0%	6.7%	0.0%	73.8%	11.3%	17.9%	0.0%
Vestal	K-5	10.4%	0.0%	12.4%	12.9%	0.0%	13.3%	2.4%	47.0%	34.9%	20.5%	13.3%	K-5	12.6%	0.0%	12.6%	13.2%	0.0%	10.9%	2.6%	46.4%	33.4%	21.5%	14.6%
Woodstock	K-5	26.7%	13.1%	0.0%	5.3%	0.0%	2.8%	0.0%	51.6%	12.5%	9.9%	15.1%	K-5	26.7%	13.1%	0.0%	5.3%	0.0%	2.8%	0.0%	51.6%	12.5%	9.9%	15.1%

*Please note that the data is based on rates of direct certification, that is, students who are eligible for free meals because their family receives other direct benefits. You can find more detailed tables of free and reduced-price meal eligibility here: [https://www.pps.net/cms/lib/OR01913224/Centricity/Domain/207/Enrollment by Meal Eligibility_Free 2019-20.pdf](https://www.pps.net/cms/lib/OR01913224/Centricity/Domain/207/Enrollment%20by%20Meal%20Eligibility_Free%202019-20.pdf)

Note: Enrollment estimates are based on where students live for neighborhood programs and current enrollment for focus/immersion programs. Students participating in focus/immersion programs are included in the counts for the school that houses the program. Out-of-district students are included in the counts of the school in which they attend or are expected to attend based on the option parameters. These assumptions are subject to change based on the Coalition's needs.

Grade Change (Bold Font)
% Increase
% Decrease