




# Enrollment & Program Balancing Southeast Guiding Coalition Scenarios for October 15, 2020

## Background

FLO Analytics has developed three refined scenarios based on feedback received from the Guiding Coalition through the main room discussion and breakout room notes from the October 8 meeting. Each scenario is an incremental change to scenarios presented on October 8. Please review these scenarios ahead of the Guiding Coalition meeting on Thursday, October 15, where we will continue working toward Coalition Proposal #1.

## Viewing Scenario Maps

FLO Analytics has created an interactive web map for the Guiding Coalition to view scenarios in map form. Click on the layer list icon  to toggle the scenario layer groups, including boundaries, DLI program locations, and grade configurations. Link: [https://apps.flo-analytics.com/PPS\\_SE\\_Guiding\\_Coalition/](https://apps.flo-analytics.com/PPS_SE_Guiding_Coalition/)

## Scenario 1a – Lent K-5 All SE Spanish DLI; Creative Science (Clark) K-8 All SE Chinese DLI; Atkinson K-5 Boundary Expansion

School	Change from Scenario 1
Creative Science (Clark)	<ul style="list-style-type: none"> <li>Grade 6-8 Chinese DLI from Harrison Park is transferred here (element of Scenario 2)</li> <li>Grade K-5 Chinese DLI from Harrison Park is transferred here instead of to Bridger (element of Scenario 2)</li> <li>Grade K-5 Chinese DLI from Woodstock is transferred here (element of Scenario 2)</li> <li>Grade 6-8 Chinese DLI from Hosford is transferred here instead of to Harrison Park (element of Scenario 2)</li> <li>Focus option students assumed to go an unspecified location elsewhere and are excluded from enrollment estimate</li> </ul>
Atkinson	<ul style="list-style-type: none"> <li>Attendance area expanded to include area between Division and Woodward, west to 82<sup>nd</sup> (formerly Bridger K-5 in Scenario 1)</li> </ul>
Mt Tabor	<ul style="list-style-type: none"> <li>Attendance area expanded to include area between Division and Woodward, west to 82<sup>nd</sup> (formerly Harrison Park 6-8 in Scenario 1)</li> </ul>
Franklin	<ul style="list-style-type: none"> <li>Attendance area expanded to include area between Division and Woodward, west to 82<sup>nd</sup> (formerly Madison 9-12 in Scenario 1)</li> </ul>
Bridger	<ul style="list-style-type: none"> <li>Reduced attendance area resulting from Atkinson expansion</li> </ul>
Harrison Park	<ul style="list-style-type: none"> <li>Reduced attendance area resulting from Mt Tabor expansion</li> </ul>
Madison	<ul style="list-style-type: none"> <li>Reduced attendance area resulting from Franklin expansion</li> </ul>



**Scenario 3a – Creative Science K-8 Focus Option Converted to K-5 Neighborhood; All SE K-5 Chinese DLI Co-Located at Bridger; Lent K-5 All SE Spanish DLI; Bridger K-5 Attendance Area Adjustments**

School	Change from Scenario 3
Vestal	<ul style="list-style-type: none"> <li>Attendance area expanded to include area between 69<sup>th</sup> and 82<sup>nd</sup>, south to Madison (formerly Bridger K-5 in Scenario 3)</li> </ul>
Creative Science (Clark)	<ul style="list-style-type: none"> <li>Attendance area expanded to include area between Division and Woodward, east to 67<sup>th</sup> (formerly Bridger K-5 in Scenario 3)</li> </ul>
Bridger	<ul style="list-style-type: none"> <li>Reduced attendance area resulting from Vestal and Creative Science expansions</li> </ul>
Lent	<ul style="list-style-type: none"> <li>Grade K-5 Spanish DLI from Atkinson is transferred here (element of Scenario 1)</li> <li>No longer has an attendance area (element of Scenario 1)</li> </ul>
Atkinson	<ul style="list-style-type: none"> <li>Grade K-5 Spanish DLI transferred to Lent K-5 (element of Scenario 1)</li> </ul>
Marysville	<ul style="list-style-type: none"> <li>Attendance area expanded to include former Lent attendance area (element of Scenario 1)</li> </ul>

**Scenario 4a – Boundary Between Glencoe/Mt. Tabor/Franklin and Vestal/Harrison Park/Madison Shifts Westward; Boundary Between Glencoe/Mt. Tabor/Franklin and Sunnyside/Cleveland Shifts Westward**

School	Change from Scenario 4
Glencoe	<ul style="list-style-type: none"> <li>Attendance area is expanded between Ankeny and Hawthorne west to 37<sup>th</sup> to cover area currently in Sunnyside attendance area</li> </ul>
Mt. Tabor	<ul style="list-style-type: none"> <li>Attendance area is expanded between Ankeny and Hawthorne west to 37<sup>th</sup> to cover area currently in Sunnyside attendance area</li> </ul>
Franklin	<ul style="list-style-type: none"> <li>Attendance area is expanded between Ankeny and Hawthorne west to 37<sup>th</sup> to cover area currently in Cleveland attendance area</li> </ul>
Sunnyside	<ul style="list-style-type: none"> <li>Reduced attendance area resulting from Glencoe/Mt Tabor expansion</li> </ul>
Cleveland	<ul style="list-style-type: none"> <li>Reduced attendance area resulting from Franklin expansion</li> </ul>

**Utilization and Program Comparison | Southeast Guiding Coalition - Fall 2020**

School	Building Capacity	Building Capacity (w/o Modulares)	Modular Classrooms	Existing							10/15 Scenario 1a - Lent K-5 All Spanish DLI, Creative Science K-8 w/ SE Chinese DLI & Focus Option Moved, Atkinson Boundary Shift									
				Grades Serviced	Programs	2019 Enrollment	Building Utilization	Building Utilization (w/o Modulares)	2024 Forecast Enrollment	2024 Building Utilization	2024 Building Utilization (w/o Modulares)	Grades Serviced	**Pre-K Candidate (Based on Utilization)	Programs	Enrollment Estimate (Based on 2019)	Building Utilization	Building Utilization (w/o Modulares)	2024 Forecast Enrollment	2024 Building Utilization	2024 Building Utilization (w/o Modulares)
Arleta	642		0	K-8	Neighborhood	526	81.9%		▼ 516	80.4%		K-5	Yes	Neighborhood	374	58.3%		▼ 354	55.1%	
Atkinson	540		0	K-5	Neighborhood, Spanish Immersion	391	72.4%		▼ 343	63.5%		K-5	Yes	Neighborhood	261	48.3%		▼ 219	40.6%	
Bridger*	510	361	6	K-8	Neighborhood, Spanish Immersion	516	101.2%	142.9%	▼ 486	95.3%	134.6%	K-5		Neighborhood	338	66.3%	93.6%	▼ 304	59.6%	84.2%
Cleveland	1,761	1,718	2	9-12	Neighborhood, Chinese Immersion	1,560	88.6%	90.8%	▲ 1,585	90.0%	92.3%	9-12		Neighborhood	1,524	86.5%	88.7%	▲ 1,542	87.6%	89.8%
Creative Science	522		0	K-8	Focus Option	468	89.7%		▼ 464	88.9%		K-8		Chinese Immersion	520	99.6%		▼ 491	94.1%	
Creston	504		0	K-8	Neighborhood	375	74.4%		▼ 361	71.6%		K-5	Yes	Neighborhood	258	51.2%		▼ 248	49.2%	
Franklin	1,779		0	9-12	Neighborhood, Russian Immersion, Spanish Immersion	1,936	108.8%		▲ 2,065	116.1%		9-12		Neighborhood, Russian Immersion, Spanish Immersion	1,761	99.0%		▲ 1,883	105.8%	
Glencoe	573	546	1	K-5	Neighborhood	449	78.4%	82.2%	▼ 391	68.2%	71.6%	K-5		Neighborhood	449	78.4%	82.2%	▼ 391	68.2%	71.6%
Harrison Park	826		0	K-8	Neighborhood, Chinese Immersion	637	77.1%		▼ 528	63.9%		6-8		Neighborhood	407	49.3%		▼ 308	37.3%	
Hosford	696		0	6-8	Neighborhood, Chinese Immersion	651	93.5%		▼ 636	91.4%		6-8		Neighborhood	523	75.1%		▼ 509	73.1%	
Kellogg	803		0									6-8		Neighborhood, Spanish Immersion	688	85.7%		▲ 690	85.9%	
Lane	749		0	6-8	Neighborhood, Russian Immersion	432	57.7%		▼ 357	47.7%		6-8		Neighborhood, Russian Immersion	436	58.2%		▼ 360	48.1%	
Lent	658	583	3	K-8	Neighborhood, Spanish Immersion	475	72.2%	81.5%	▼ 384	58.4%	65.9%	K-5		Spanish Immersion	562	85.4%	96.4%	▼ 498	75.7%	85.4%
Madison	1,843		0	9-12	Neighborhood, Spanish Immersion	1,079	58.5%		▲ 1,309	71.0%		9-12		Neighborhood, Chinese Immersion, Spanish Immersion	1,290	70.0%		▲ 1,534	83.2%	
Marysville	481		0	K-8	Neighborhood	383	79.6%		▲ 386	80.2%		K-5		Neighborhood	437	90.9%		▼ 410	85.2%	
Mt Tabor	681		0	6-8	Neighborhood, Japanese Immersion, Spanish Immersion	724	106.3%		▼ 696	102.2%		6-8		Neighborhood, Japanese Immersion	671	98.5%		▼ 641	94.1%	
Sunnyside	546	492	2	K-8	Neighborhood / Focus Option	549	100.5%	111.6%	▼ 484	88.6%	98.4%	K-8		Neighborhood / Focus Option	549	100.5%	111.6%	▼ 484	88.6%	98.4%
Vestal	504	432	3	K-5	Neighborhood	249	49.4%	57.6%	▼ 198	39.3%	45.8%	K-5	Yes	Neighborhood	302	59.9%	69.9%	▼ 240	47.6%	55.6%
Woodstock	621		0	K-5	Neighborhood, Chinese Immersion	543	87.4%		▼ 528	85.0%		K-5	Yes	Neighborhood	231	37.2%		▲ 235	37.8%	

\*Bridger K students are currently at the Holladay Annex (75 capacity, in addition to 510 main campus capacity). This is not desired for future use and the option assumes K students are at the main campus.

\*\*Space was evaluated for Pre-K (2 classrooms) based on the schools reported functional capacity without modulares.

Note: Enrollment estimates are based on where students live for neighborhood programs and current enrollment for focus/immersion programs. Students participating in focus/immersion programs are included in the counts for the school that houses the program. Out-of-district students are included in the counts of the school in which they attend or are expected to attend based on the option parameters. These assumptions are subject to change based on the Coalition's needs.

Program / Grade Change (Bold Font)	Enrollment Estimate Increase	Enrollment Estimate Decrease	Utilization
Utilization 70-79%	Utilization 80-89%	Utilization 90-99%	Utilization > 100%

## Demographic Comparison | Southeast Guiding Coalition - Fall 2020

School	Existing												10/15 Scenario 1a - Lent K-5 All Spanish DLI, Creative Science K-8 w/ SE Chinese DLI & Focus Option Moved, Atkinson Boundary Shift											
	Grades Served	Race & Ethnicity								Percent Free / Reduced Lunch*	Percent Special Education	Percent English Language Learners	Grades Served	Race & Ethnicity								Percent Free / Reduced Lunch*	Percent Special Education	Percent English Language Learners
		Asian	Asian-White	Black	Latino	Native Amer.	Multi-Racial	Pacific Islander	White					Asian	Asian-White	Black	Latino	Native Amer.	Multi-Racial	Pacific Islander	White			
Arleta	K-8	9.1%	2.7%	2.5%	16.0%	0.0%	8.0%	0.0%	60.6%	27.4%	19.2%	7.2%	<b>K-5</b>	9.4%	2.1%	3.2%	13.4%	0.0%	8.0%	0.0%	62.6%	27.3%	19.5%	8.0%
Atkinson	K-5	3.1%	3.6%	2.0%	25.8%	0.0%	2.8%	0.0%	62.4%	14.1%	15.9%	9.2%	K-5	4.6%	5.0%	5.4%	7.7%	0.0%	5.0%	0.0%	72.0%	14.2%	19.9%	5.4%
Bridger	K-8	5.2%	3.5%	6.6%	39.0%	0.0%	3.7%	1.4%	40.3%	25.4%	14.3%	16.1%	<b>K-5</b>	12.4%	0.0%	27.5%	16.6%	0.0%	6.2%	5.9%	30.2%	54.7%	13.3%	34.3%
Cleveland	9-12	9.8%	5.4%	2.1%	8.5%	0.3%	4.6%	0.4%	68.8%	9.7%	11.4%	1.5%	9-12	6.3%	4.7%	2.1%	8.7%	0.3%	5.0%	0.5%	72.4%	10.3%	12.5%	1.4%
Creative Science	K-8	9.8%	3.2%	2.4%	6.0%	1.1%	4.5%	0.0%	72.6%	12.4%	18.2%	3.2%	K-8	45.8%	16.3%	0.0%	4.0%	0.0%	1.7%	0.0%	31.3%	12.5%	6.7%	22.7%
Creston	K-8	5.1%	2.1%	4.0%	17.9%	0.0%	7.5%	1.6%	61.9%	21.3%	23.7%	8.5%	<b>K-5</b>	3.1%	2.7%	4.3%	19.0%	0.0%	5.4%	0.0%	64.0%	19.8%	24.8%	8.9%
Franklin	9-12	13.3%	3.5%	4.5%	18.8%	0.4%	5.3%	0.7%	53.5%	19.0%	13.3%	5.3%	9-12	14.1%	3.2%	4.8%	19.9%	0.5%	5.5%	0.8%	51.3%	19.5%	13.1%	5.6%
Glencoe	K-5	2.9%	5.1%	1.8%	11.8%	0.0%	6.5%	0.0%	71.9%	7.6%	18.3%	2.2%	K-5	2.9%	5.1%	1.8%	11.8%	0.0%	6.5%	0.0%	71.9%	7.6%	18.3%	2.2%
Harrison Park	K-8	25.9%	0.8%	24.2%	17.1%	0.0%	5.7%	3.3%	22.4%	44.4%	15.2%	31.6%	<b>6-8</b>	21.9%	0.0%	17.2%	18.7%	0.0%	8.8%	1.5%	30.2%	38.1%	15.0%	14.7%
Hosford	6-8	12.0%	7.5%	2.8%	9.8%	0.0%	4.9%	0.0%	62.1%	14.3%	15.5%	2.5%	6-8	5.2%	4.6%	3.4%	11.7%	0.0%	5.7%	0.0%	68.3%	16.8%	18.4%	2.5%
Kellogg	6-8	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		0.0%	0.0%	6-8	12.5%	2.3%	5.4%	34.2%	0.9%	7.3%	1.9%	35.6%	30.5%	17.4%	10.0%
Lane	6-8	19.4%	0.0%	9.5%	24.1%	2.1%	6.5%	1.6%	36.1%	41.9%	18.3%	13.2%	6-8	19.3%	0.0%	9.4%	24.5%	2.1%	6.4%	1.6%	36.0%	41.7%	18.3%	13.1%
Lent	K-8	12.0%	1.1%	9.1%	50.7%	1.5%	3.8%	1.5%	20.4%	41.3%	17.1%	25.9%	<b>K-5</b>	1.4%	2.5%	2.5%	58.5%	0.0%	1.1%	0.0%	33.8%	20.8%	13.2%	24.6%
Madison	9-12	14.8%	1.9%	14.1%	25.1%	1.0%	7.2%	1.7%	34.2%	32.3%	15.1%	13.7%	9-12	17.6%	3.4%	12.0%	22.0%	0.9%	6.1%	1.4%	36.6%	28.4%	13.8%	11.9%
Marysville	K-8	17.5%	5.0%	10.4%	18.8%	0.0%	8.4%	3.4%	35.8%	38.4%	23.0%	13.3%	<b>K-5</b>	15.3%	3.7%	11.9%	21.5%	1.1%	6.4%	2.7%	37.3%	44.4%	21.3%	18.5%
Mt Tabor	6-8	7.2%	14.2%	1.8%	10.8%	0.0%	4.1%	0.0%	61.6%	7.2%	12.3%	4.6%	6-8	7.9%	15.5%	2.5%	6.0%	0.0%	4.2%	0.0%	63.6%	6.9%	12.8%	3.4%
Sunnyside Environmental	K-8	1.5%	4.9%	2.0%	10.4%	0.0%	6.7%	0.0%	73.8%	11.3%	17.9%	0.0%	K-8	1.5%	4.9%	2.0%	10.4%	0.0%	6.7%	0.0%	73.8%	11.3%	17.9%	0.0%
Vestal	K-5	10.4%	0.0%	12.4%	12.9%	0.0%	13.3%	2.4%	47.0%	34.9%	20.5%	13.3%	K-5	12.6%	0.0%	12.6%	13.2%	0.0%	10.9%	2.6%	46.4%	33.4%	21.5%	14.6%
Woodstock	K-5	26.7%	13.1%	0.0%	5.3%	0.0%	2.8%	0.0%	51.6%	12.5%	9.9%	15.1%	K-5	0.0%	6.5%	0.0%	8.2%	0.0%	5.2%	0.0%	77.9%	10.0%	14.3%	3.5%

\*Please note that the data is based on rates of direct certification, that is, students who are eligible for free meals because their family receives other direct benefits. You can find more detailed tables of free and reduced-price meal eligibility here: [https://www.pps.net/cms/lib/OR01913224/Centricity/Domain/207/Enrollment by Meal Eligibility\\_Free 2019-20.pdf](https://www.pps.net/cms/lib/OR01913224/Centricity/Domain/207/Enrollment%20by%20Meal%20Eligibility_Free%202019-20.pdf)

Note: Enrollment estimates are based on where students live for neighborhood programs and current enrollment for focus/immersion programs. Students participating in focus/immersion programs are included in the counts for the school that houses the program. Out-of-district students are included in the counts of the school in which they attend or are expected to attend based on the option parameters. These assumptions are subject to change based on the Coalition's needs.

<b>Grade Change (Bold Font)</b>
% Increase
% Decrease

**Utilization and Program Comparison | Southeast Guiding Coalition - Fall 2020**

School	Building Capacity	Building Capacity (w/o Modulares)	Modular Classrooms	Existing							10/15 Scenario 3a - Creative Science Converted to K-5 Neighborhood, K-5 Chinese Immersion to Bridger									
				Grades Serviced	Programs	2019 Enrollment	Building Utilization	Building Utilization (w/o Modulares)	2024 Forecast Enrollment	2024 Building Utilization	2024 Building Utilization (w/o Modulares)	Grades Serviced	**Pre-K Candidate (Based on Utilization)	Programs	Enrollment Estimate (Based on 2019)	Building Utilization	Building Utilization (w/o Modulares)	2024 Forecast Enrollment	2024 Building Utilization	2024 Building Utilization (w/o Modulares)
Arleta	642		0	K-8	Neighborhood	526	81.9%		▼ 516	80.4%		K-5	Yes	Neighborhood	398	62.0%		▼ 378	58.9%	
Atkinson	540		0	K-5	Neighborhood, Spanish Immersion	391	72.4%		▼ 343	63.5%		K-5	Yes	Neighborhood	241	44.6%		▼ 204	37.8%	
Bridger*	510	361	6	K-8	Neighborhood, Spanish Immersion	516	101.2%	142.9%	▼ 486	95.3%	134.6%	K-5		Neighborhood, Chinese Immersion	459	90.0%	127.1%	▼ 455	89.2%	126.0%
Cleveland	1,761	1,718	2	9-12	Neighborhood, Chinese Immersion	1,560	88.6%	90.8%	▲ 1,585	90.0%	92.3%	9-12		Neighborhood	1,524	86.5%	88.7%	▲ 1,542	87.6%	89.8%
Creative Science	522		0	K-8	Focus Option	468	89.7%		▼ 464	88.9%		K-5		Neighborhood	403	77.2%		▼ 334	64.0%	
Creston	504		0	K-8	Neighborhood	375	74.4%		▼ 361	71.6%		K-5	Yes	Neighborhood	268	53.2%		▼ 258	51.2%	
Franklin	1,779		0	9-12	Neighborhood, Russian Immersion, Spanish Immersion	1,936	108.8%		▲ 2,065	116.1%		9-12		Neighborhood, Russian Immersion, Spanish Immersion	1,718	96.6%		▲ 1,836	103.2%	
Glencoe	573	546	1	K-5	Neighborhood	449	78.4%	82.2%	▼ 391	68.2%	71.6%	K-5		Neighborhood	467	81.5%	85.5%	▼ 409	71.4%	74.9%
Harrison Park	826		0	K-8	Neighborhood, Chinese Immersion	637	77.1%		▼ 528	63.9%		6-8		Neighborhood, Chinese Immersion	619	74.9%		▼ 509	61.6%	
Hosford	696		0	6-8	Neighborhood, Chinese Immersion	651	93.5%		▼ 636	91.4%		6-8		Neighborhood	530	76.1%		▼ 515	74.0%	
Kellogg	803		0									6-8		Neighborhood, Spanish Immersion	726	90.4%		▼ 725	90.3%	
Lane	749		0	6-8	Neighborhood, Russian Immersion	432	57.7%		▼ 357	47.7%		6-8		Neighborhood, Russian Immersion	452	60.3%		▼ 375	50.1%	
Lent	658	583	3	K-8	Neighborhood, Spanish Immersion	475	72.2%	81.5%	▼ 384	58.4%	65.9%	K-5		Spanish Immersion	562	85.4%	96.4%	▼ 498	75.7%	85.4%
Madison	1,843		0	9-12	Neighborhood, Spanish Immersion	1,079	58.5%		▲ 1,309	71.0%		9-12		Neighborhood, Chinese Immersion, Spanish Immersion	1,333	72.3%		▲ 1,581	85.8%	
Marysville	481		0	K-8	Neighborhood	383	79.6%		▲ 386	80.2%		K-5		Neighborhood	463	96.3%		▼ 437	90.9%	
Mt Tabor	681		0	6-8	Neighborhood, Japanese Immersion, Spanish Immersion	724	106.3%		▼ 696	102.2%		6-8		Neighborhood, Japanese Immersion	665	97.7%		▼ 639	93.8%	
Sunnyside	546	492	2	K-8	Neighborhood / Focus Option	549	100.5%	111.6%	▼ 484	88.6%	98.4%	K-8		Neighborhood / Focus Option	549	100.5%	111.6%	▼ 484	88.6%	98.4%
Vestal	504	432	3	K-5	Neighborhood	249	49.4%	57.6%	▼ 198	39.3%	45.8%	K-5	Yes	Neighborhood	308	61.1%	71.3%	▼ 256	50.8%	59.3%
Woodstock	621		0	K-5	Neighborhood, Chinese Immersion	543	87.4%		▼ 528	85.0%		K-5	Yes	Neighborhood	239	38.5%		▲ 243	39.1%	

\*Bridger K students are currently at the Holladay Annex (75 capacity, in addition to 510 main campus capacity). This is not desired for future use and the option assumes K students are at the main campus.

\*\*Space was evaluated for Pre-K (2 classrooms) based on the schools reported functional capacity without modulares.

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Program / Grade Change (Bold Font)	Enrollment Estimate Increase	Enrollment Estimate Decrease	Utilization
Utilization 70-79%	Utilization 80-89%	Utilization 90-99%	Utilization > 100%

## Demographic Comparison | Southeast Guiding Coalition - Fall 2020

School	Existing												10/15 Scenario 3a - Creative Science Converted to K-5 Neighborhood, K-5 Chinese Immersion to Bridger											
	Grades Serviced	Race & Ethnicity								Percent Free / Reduced Lunch*	Percent Special Education	Percent English Language Learners	Grades Serviced	Race & Ethnicity								Percent Free / Reduced Lunch*	Percent Special Education	Percent English Language Learners
		Asian	Asian-White	Black	Latino	Native Amer.	Multi-Racial	Pacific Islander	White					Asian	Asian-White	Black	Latino	Native Amer.	Multi-Racial	Pacific Islander	White			
Arlita	K-8	9.1%	2.7%	2.5%	16.0%	0.0%	8.0%	0.0%	60.6%	27.4%	19.2%	7.2%	<b>K-5</b>	8.8%	2.3%	3.0%	13.1%	0.0%	7.5%	0.0%	64.1%	25.9%	19.3%	7.5%
Atkinson	K-5	3.1%	3.6%	2.0%	25.8%	0.0%	2.8%	0.0%	62.4%	14.1%	15.9%	9.2%	K-5	5.0%	4.6%	2.1%	7.9%	0.0%	4.6%	0.0%	75.5%	10.8%	20.7%	4.1%
Bridger	K-8	5.2%	3.5%	6.6%	39.0%	0.0%	3.7%	1.4%	40.3%	25.4%	14.3%	16.1%	<b>K-5</b>	41.6%	13.5%	2.0%	5.4%	0.0%	2.4%	0.0%	34.9%	17.2%	8.1%	26.1%
Cleveland	9-12	9.8%	5.4%	2.1%	8.5%	0.3%	4.6%	0.4%	68.8%	9.7%	11.4%	1.5%	9-12	6.3%	4.7%	2.1%	8.7%	0.3%	5.0%	0.5%	72.4%	10.3%	12.5%	1.4%
Creative Science	K-8	9.8%	3.2%	2.4%	6.0%	1.1%	4.5%	0.0%	72.6%	12.4%	18.2%	3.2%	<b>K-5</b>	14.9%	0.0%	26.8%	15.6%	0.0%	5.7%	4.5%	31.0%	49.6%	16.1%	31.8%
Creston	K-8	5.1%	2.1%	4.0%	17.9%	0.0%	7.5%	1.6%	61.9%	21.3%	23.7%	8.5%	<b>K-5</b>	3.4%	3.0%	4.1%	19.0%	0.0%	5.2%	0.0%	63.8%	19.0%	24.6%	8.6%
Franklin	9-12	13.3%	3.5%	4.5%	18.8%	0.4%	5.3%	0.7%	53.5%	19.0%	13.3%	5.3%	9-12	14.0%	3.3%	4.7%	19.8%	0.5%	5.6%	0.8%	51.3%	19.6%	12.9%	5.5%
Glencoe	K-5	2.9%	5.1%	1.8%	11.8%	0.0%	6.5%	0.0%	71.9%	7.6%	18.3%	2.2%	K-5	2.8%	4.9%	1.7%	11.3%	0.0%	6.4%	0.0%	72.8%	7.7%	18.2%	2.1%
Harrison Park	K-8	25.9%	0.8%	24.2%	17.1%	0.0%	5.7%	3.3%	22.4%	44.4%	15.2%	31.6%	<b>6-8</b>	24.4%	5.3%	12.6%	13.6%	0.0%	6.6%	1.0%	35.9%	28.4%	12.9%	10.7%
Hosford	6-8	12.0%	7.5%	2.8%	9.8%	0.0%	4.9%	0.0%	62.1%	14.3%	15.5%	2.5%	6-8	5.1%	4.5%	3.4%	11.5%	0.0%	5.7%	0.0%	68.7%	17.0%	18.3%	2.5%
Kellogg	6-8	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		0.0%	0.0%	6-8	12.0%	2.6%	5.1%	32.6%	1.0%	7.2%	1.8%	37.7%	29.3%	17.5%	9.6%
Lane	6-8	19.4%	0.0%	9.5%	24.1%	2.1%	6.5%	1.6%	36.1%	41.9%	18.3%	13.2%	6-8	19.2%	0.0%	9.1%	23.7%	2.0%	6.4%	1.8%	37.2%	40.7%	18.6%	12.6%
Lent	K-8	12.0%	1.1%	9.1%	50.7%	1.5%	3.8%	1.5%	20.4%	41.3%	17.1%	25.9%	<b>K-5</b>	1.4%	2.5%	2.5%	58.5%	0.0%	1.1%	0.0%	33.8%	20.8%	13.2%	24.6%
Madison	9-12	14.8%	1.9%	14.1%	25.1%	1.0%	7.2%	1.7%	34.2%	32.3%	15.1%	13.7%	9-12	17.6%	3.3%	12.0%	22.0%	0.8%	5.9%	1.4%	37.1%	28.1%	14.0%	11.9%
Marysville	K-8	17.5%	5.0%	10.4%	18.8%	0.0%	8.4%	3.4%	35.8%	38.4%	23.0%	13.3%	<b>K-5</b>	15.3%	3.5%	11.2%	20.5%	1.3%	6.3%	2.6%	39.3%	43.0%	21.0%	18.1%
Mt Tabor	6-8	7.2%	14.2%	1.8%	10.8%	0.0%	4.1%	0.0%	61.6%	7.2%	12.3%	4.6%	6-8	7.8%	15.6%	1.8%	5.7%	0.0%	4.2%	0.0%	64.5%	5.9%	12.8%	3.2%
Sunnyside Environmental	K-8	1.5%	4.9%	2.0%	10.4%	0.0%	6.7%	0.0%	73.8%	11.3%	17.9%	0.0%	K-8	1.5%	4.9%	2.0%	10.4%	0.0%	6.7%	0.0%	73.8%	11.3%	17.9%	0.0%
Vestal	K-5	10.4%	0.0%	12.4%	12.9%	0.0%	13.3%	2.4%	47.0%	34.9%	20.5%	13.3%	K-5	10.4%	1.6%	11.0%	11.4%	0.0%	11.4%	2.9%	51.3%	31.5%	21.1%	12.3%
Woodstock	K-5	26.7%	13.1%	0.0%	5.3%	0.0%	2.8%	0.0%	51.6%	12.5%	9.9%	15.1%	K-5	0.0%	6.7%	0.0%	8.4%	0.0%	5.0%	0.0%	77.8%	10.0%	14.6%	3.3%

\*Please note that the data is based on rates of direct certification, that is, students who are eligible for free meals because their family receives other direct benefits. You can find more detailed tables of free and reduced-price meal eligibility here: [https://www.pps.net/cms/lib/OR01913224/Centricity/Domain/207/Enrollment by Meal Eligibility\\_Free 2019-20.pdf](https://www.pps.net/cms/lib/OR01913224/Centricity/Domain/207/Enrollment%20by%20Meal%20Eligibility_Free%202019-20.pdf)

Note: Enrollment estimates are based on where students live for neighborhood programs and current enrollment for focus/immersion programs. Students participating in focus/immersion programs are included in the counts for the school that houses the program. Out-of-district students are included in the counts of the school in which they attend or are expected to attend based on the option parameters. These assumptions are subject to change based on the Coalition's needs.

<b>Grade Change (Bold Font)</b>
% Increase
% Decrease

**Utilization and Program Comparison | Southeast Guiding Coalition - Fall 2020**

School	Building Capacity	Building Capacity (w/o Modulares)	Modular Classrooms	Existing								10/15 Scenario 4a - Glencoe/Mt. Tabor/Franklin Boundary Shift to Vestal/Harrison Park/Madison, Glencoe/Sunnyside Shift								
				Grades Serviced	Programs	2019 Enrollment	Building Utilization	Building Utilization (w/o Modulares)	2024 Forecast Enrollment	2024 Building Utilization	2024 Building Utilization (w/o Modulares)	Grades Serviced	**Pre-K Candidate (Based on Utilization)	Programs	Enrollment Estimate (Based on 2019)	Building Utilization	Building Utilization (w/o Modulares)	2024 Forecast Enrollment	2024 Building Utilization	2024 Building Utilization (w/o Modulares)
Arleta	642		0	K-8	Neighborhood	526	81.9%		▼ 516	80.4%		K-5	Yes	Neighborhood	374	58.3%		▼ 354	55.1%	
Atkinson	540		0	K-5	Neighborhood, Spanish Immersion	391	72.4%		▼ 343	63.5%		K-5		Neighborhood, Spanish Immersion	391	72.4%		▼ 343	63.5%	
Bridger*	510	361	6	K-8	Neighborhood, Spanish Immersion	516	101.2%	142.9%	▼ 486	95.3%	134.6%	K-5		Neighborhood, Chinese Immersion	438	85.9%	121.3%	▼ 391	76.7%	108.3%
Cleveland	1,761	1,718	2	9-12	Neighborhood, Chinese Immersion	1,560	88.6%	90.8%	▲ 1,585	90.0%	92.3%	9-12		Neighborhood	1,510	85.7%	87.9%	▲ 1,528	86.8%	88.9%
Creative Science	522		0	K-8	Focus Option	468	89.7%		▼ 464	88.9%		K-8		Focus Option	468	89.7%		▼ 464	88.9%	
Creston	504		0	K-8	Neighborhood	375	74.4%		▼ 361	71.6%		K-5	Yes	Neighborhood	258	51.2%		▼ 248	49.2%	
Franklin	1,779		0	9-12	Neighborhood, Russian Immersion, Spanish Immersion	1,936	108.8%		▲ 2,065	116.1%		9-12		Neighborhood, Russian Immersion, Spanish Immersion	1,664	93.5%		▲ 1,777	99.9%	
Glencoe	573	546	1	K-5	Neighborhood	449	78.4%	82.2%	▼ 391	68.2%	71.6%	K-5		Neighborhood	394	68.8%	72.2%	▼ 339	59.2%	62.1%
Harrison Park	826		0	K-8	Neighborhood, Chinese Immersion	637	77.1%		▼ 528	63.9%		6-8		Neighborhood, Chinese Immersion	595	72.0%		▼ 488	59.1%	
Hosford	696		0	6-8	Neighborhood, Chinese Immersion	651	93.5%		▼ 636	91.4%		6-8		Neighborhood	523	75.1%		▼ 509	73.1%	
Kellogg	803		0									6-8		Neighborhood, Spanish Immersion	700	87.2%		▼ 699	87.0%	
Lane	749		0	6-8	Neighborhood, Russian Immersion	432	57.7%		▼ 357	47.7%		6-8		Neighborhood, Russian Immersion	432	57.7%		▼ 357	47.7%	
Lent	658	583	3	K-8	Neighborhood, Spanish Immersion	475	72.2%	81.5%	▼ 384	58.4%	65.9%	K-5		Neighborhood, Spanish Immersion	579	88.0%	99.3%	▼ 497	75.5%	85.2%
Madison	1,843		0	9-12	Neighborhood, Spanish Immersion	1,079	58.5%		▲ 1,309	71.0%		9-12		Neighborhood, Chinese Immersion, Spanish Immersion	1,401	76.0%		▲ 1,653	89.7%	
Marysville	481		0	K-8	Neighborhood	383	79.6%		▲ 386	80.2%		K-5	Yes	Neighborhood	276	57.4%		▲ 276	57.4%	
Mt Tabor	681		0	6-8	Neighborhood, Japanese Immersion, Spanish Immersion	724	106.3%		▼ 696	102.2%		6-8		Neighborhood, Japanese Immersion	628	92.2%		▼ 606	89.0%	
Sunnyside	546	492	2	K-8	Neighborhood / Focus Option	549	100.5%	111.6%	▼ 484	88.6%	98.4%	K-8		Neighborhood / Focus Option	482	88.3%	98.0%	▼ 426	78.0%	86.6%
Vestal	504	432	3	K-5	Neighborhood	249	49.4%	57.6%	▼ 198	39.3%	45.8%	K-5		Neighborhood	403	80.0%	93.3%	▼ 329	65.3%	76.2%
Woodstock	621		0	K-5	Neighborhood, Chinese Immersion	543	87.4%		▼ 528	85.0%		K-5		Neighborhood, Chinese Immersion	543	87.4%		▼ 528	85.0%	

\*Bridger K students are currently at the Holladay Annex (75 capacity, in addition to 510 main campus capacity). This is not desired for future use and the option assumes K students are at the main campus.

\*\*Space was evaluated for Pre-K (2 classrooms) based on the schools reported functional capacity without modulares.

Note: Enrollment estimates are based on where students live for neighborhood programs and current enrollment for focus/immersion programs. Students participating in focus/immersion programs are included in the counts for the school that houses the program. Out-of-district students are included in the counts of the school in which they attend or are expected to attend based on the option parameters. These assumptions are subject to change based on the Coalition's needs.

Program / Grade Change (Bold Font)	Enrollment Estimate Increase	Enrollment Estimate Decrease	Utilization
Utilization 70-79%	Utilization 80-89%	Utilization 90-99%	Utilization > 100%

# Demographic Comparison | Southeast Guiding Coalition - Fall 2020

School	Existing												10/15 Scenario 4a - Glencoe/Mt. Tabor/Franklin Boundary Shift to Vestal/Harrison Park/Madison, Glencoe/Sunnyside Shift											
	Grades Serviced	Race & Ethnicity								Percent Free / Reduced Lunch*	Percent Special Education	Percent English Language Learners	Grades Serviced	Race & Ethnicity								Percent Free / Reduced Lunch*	Percent Special Education	Percent English Language Learners
		Asian	Asian-White	Black	Latino	Native Amer.	Multi-Racial	Pacific Islander	White					Asian	Asian-White	Black	Latino	Native Amer.	Multi-Racial	Pacific Islander	White			
Arlita	K-8	9.1%	2.7%	2.5%	16.0%	0.0%	8.0%	0.0%	60.6%	27.4%	19.2%	7.2%	<b>K-5</b>	9.4%	2.1%	3.2%	13.4%	0.0%	8.0%	0.0%	62.6%	27.3%	19.5%	8.0%
Atkinson	K-5	3.1%	3.6%	2.0%	25.8%	0.0%	2.8%	0.0%	62.4%	14.1%	15.9%	9.2%	K-5	3.1%	3.6%	2.0%	25.8%	0.0%	2.8%	0.0%	62.4%	14.1%	15.9%	9.2%
Bridger	K-8	5.2%	3.5%	6.6%	39.0%	0.0%	3.7%	1.4%	40.3%	25.4%	14.3%	16.1%	<b>K-5</b>	19.6%	2.1%	24.2%	14.8%	0.0%	5.9%	4.6%	28.5%	48.2%	12.6%	36.8%
Cleveland	9-12	9.8%	5.4%	2.1%	8.5%	0.3%	4.6%	0.4%	68.8%	9.7%	11.4%	1.5%	9-12	6.4%	4.7%	2.1%	8.7%	0.3%	4.9%	0.5%	72.5%	10.3%	12.4%	1.5%
Creative Science	K-8	9.8%	3.2%	2.4%	6.0%	1.1%	4.5%	0.0%	72.6%	12.4%	18.2%	3.2%	K-8	9.8%	3.2%	2.4%	6.0%	1.1%	4.5%	0.0%	72.6%	12.4%	18.2%	3.2%
Creston	K-8	5.1%	2.1%	4.0%	17.9%	0.0%	7.5%	1.6%	61.9%	21.3%	23.7%	8.5%	<b>K-5</b>	3.1%	2.7%	4.3%	19.0%	0.0%	5.4%	0.0%	64.0%	19.8%	24.8%	8.9%
Franklin	9-12	13.3%	3.5%	4.5%	18.8%	0.4%	5.3%	0.7%	53.5%	19.0%	13.3%	5.3%	9-12	14.2%	3.3%	4.7%	20.3%	0.5%	5.9%	0.8%	50.2%	20.0%	13.2%	5.6%
Glencoe	K-5	2.9%	5.1%	1.8%	11.8%	0.0%	6.5%	0.0%	71.9%	7.6%	18.3%	2.2%	K-5	2.3%	4.6%	1.8%	10.7%	0.0%	7.1%	0.0%	73.6%	9.4%	18.0%	1.8%
Harrison Park	K-8	25.9%	0.8%	24.2%	17.1%	0.0%	5.7%	3.3%	22.4%	44.4%	15.2%	31.6%	<b>6-8</b>	24.0%	5.5%	12.9%	14.1%	0.0%	7.1%	1.2%	34.5%	29.1%	12.6%	10.9%
Hosford	6-8	12.0%	7.5%	2.8%	9.8%	0.0%	4.9%	0.0%	62.1%	14.3%	15.5%	2.5%	6-8	5.2%	4.6%	3.4%	11.7%	0.0%	5.7%	0.0%	68.3%	16.8%	18.4%	2.5%
Kellogg	6-8	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		0.0%	0.0%	6-8	12.7%	2.3%	5.3%	34.4%	0.9%	7.3%	1.9%	35.3%	30.4%	17.4%	10.0%
Lane	6-8	19.4%	0.0%	9.5%	24.1%	2.1%	6.5%	1.6%	36.1%	41.9%	18.3%	13.2%	6-8	19.4%	0.0%	9.5%	24.1%	2.1%	6.5%	1.6%	36.1%	41.9%	18.3%	13.2%
Lent	K-8	12.0%	1.1%	9.1%	50.7%	1.5%	3.8%	1.5%	20.4%	41.3%	17.1%	25.9%	<b>K-5</b>	7.3%	2.2%	6.7%	49.7%	0.0%	2.4%	0.0%	30.2%	30.6%	15.2%	26.1%
Madison	9-12	14.8%	1.9%	14.1%	25.1%	1.0%	7.2%	1.7%	34.2%	32.3%	15.1%	13.7%	9-12	17.0%	3.3%	11.6%	21.2%	0.8%	5.7%	1.3%	39.2%	27.1%	13.6%	11.3%
Marysville	K-8	17.5%	5.0%	10.4%	18.8%	0.0%	8.4%	3.4%	35.8%	38.4%	23.0%	13.3%	<b>K-5</b>	12.7%	5.1%	9.1%	19.9%	0.0%	7.6%	2.9%	42.0%	38.8%	25.4%	15.6%
Mt Tabor	6-8	7.2%	14.2%	1.8%	10.8%	0.0%	4.1%	0.0%	61.6%	7.2%	12.3%	4.6%	6-8	7.8%	15.9%	1.6%	5.4%	0.0%	4.0%	0.0%	65.1%	5.6%	12.4%	3.2%
Sunnyside Environmental	K-8	1.5%	4.9%	2.0%	10.4%	0.0%	6.7%	0.0%	73.8%	11.3%	17.9%	0.0%	K-8	1.7%	5.0%	2.3%	10.8%	0.0%	7.1%	0.0%	72.4%	11.2%	18.7%	0.0%
Vestal	K-5	10.4%	0.0%	12.4%	12.9%	0.0%	13.3%	2.4%	47.0%	34.9%	20.5%	13.3%	K-5	10.4%	2.7%	9.7%	13.6%	0.0%	8.7%	2.0%	52.6%	25.6%	20.6%	11.7%
Woodstock	K-5	26.7%	13.1%	0.0%	5.3%	0.0%	2.8%	0.0%	51.6%	12.5%	9.9%	15.1%	K-5	26.7%	13.1%	0.0%	5.3%	0.0%	2.8%	0.0%	51.6%	12.5%	9.9%	15.1%

\*Please note that the data is based on rates of direct certification, that is, students who are eligible for free meals because their family receives other direct benefits. You can find more detailed tables of free and reduced-price meal eligibility here: [https://www.pps.net/cms/lib/OR01913224/Centricity/Domain/207/Enrollment by Meal Eligibility\\_Free 2019-20.pdf](https://www.pps.net/cms/lib/OR01913224/Centricity/Domain/207/Enrollment%20by%20Meal%20Eligibility_Free%202019-20.pdf)

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<b>Grade Change (Bold Font)</b>
% Increase
% Decrease