Statistical Section

This part of the District's Comprehensive Annual Financial Report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the District's overall financial health.

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Financial Trends 75

These schedules contain trend information to help the reader understand how the District's financial performace and well-being have changed over time.

Revenue Capacity 80

These schedules contain information to help the reader assess the District's most significant local revenue source, the property tax.

Debt Capacity 84

These schedules present information to help the reader assess the affordability of the District's current levels of outstanding debt and the District's ability to issue additional debt in the future.

Demographic and Economic Information 87

These schedules offer demographic and economic indicators to help the reader understand the environment within which the District's financial activities take place.

Operating Information 89

These schedules contain service and infrastructure data to help the reader understand how the information in the District's financial report relates to the services the District provides and the activities it performs.

Sources:

Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year. The District implemented GASB Statement 34 in 2002; schedules presenting government-wide information include information beginning in that year.

Schedule 1
SCHOOL DISTRICT NO.1J, MULTNOMAH COUNTY, OREGON
Condensed Statement of Net Assets
Last Seven Fiscal Years
(accrual basis of accounting)
(dollars in thousands)

Governmental Activities	Fiscal year						
	2002	2003	2004	2005	2006	2007	2008
Assets							
Current and other assets	$ 138,570	$ 103,758	$ 142,480	$ 161,328	$ 169,097	$ 167,964	$ 175,282
Prepaid pension costs	-	486,618	486,072	485,029	478,576	471,759	463,507
Net capital assets	223,642	228,616	224,098	210,589	203,717	195,885	187,312
Total assets	362,212	818,992	852,650	856,946	851,390	835,608	826,101
Liabilities							
Other current liabilities	121,904	116,164	75,478	75,082	78,829	98,449	99,625
Other long-term liabilities	126,945	78,866	79,987	37,907	32,876	24,271	31,229
Limited tax pension bonds payable	-	491,274	490,728	489,685	483,232	476,416	468,163
Total liabilities	248,849	686,304	646,193	602,674	594,937	599,136	599,017
Net Assets							
Invested in capital assets, net of related debt	87,514	123,872	156,011	183,482	183,157	180,034	177,198
Unrestricted	25,849	8,816	50,446	70,790	73,296	56,438	49,886
Total Net Assets	$ 113,363	$ 132,688	$ 206,457	$ 254,272	$ 256,453	$ 236,472	$ 227,084

Note:
The District implemented GASB 34 beginning in 2002. As a result, ten years data is not available. Over time, ten fiscal years will be presented.

Schedule 2
SCHOOL DISTRICT NO.1J, MULTNOMAH COUNTY, OREGON
Changes in Net Assets
Last Seven Fiscal Years
(accrual basis of accounting)
(dollars in thousands)

Governmental Activities	Fiscal year						
	2002	2003	2004	2005	2006	2007	2008
Expenditures							
Instruction	$ 278,300	$ 246,091	$ 264,430	$ 278,166	$ 272,831	$ 281,308	$ 316,504
Support services	167,001	160,170	160,121	167,789	178,014	198,721	195,523
Enterprise and Community Services	14,879	14,736	13,735	15,425	15,386	15,187	15,853
Non-capital facilities maintenance & replacement	-	15,638	9,177	2,225	-	7,633	3,141
Interest and fees on long-term debt	12,210	10,607	5,382	3,919	1,816	1,535	1,814
Total expenditures	472,390	447,242	452,845	467,524	468,047	504,384	532,835
Program Revenues							
Charges for services:							
Instruction	8,165	6,319	3,561	3,672	4,447	4,100	4,151
Support services	-	-	2,127	1,855	1,712	2,157	2,879
Enterprise and Community Services	4,693	4,213	3,962	3,950	3,153	4,190	4,353
Operating grants and contributions:							
Instruction	55,615	48,306	40,545	43,992	44,131	51,915	68,180
Support services	18,250	16,186	18,076	23,582	23,566	29,163	27,793
Enterprise and Community Services	10,090	11,125	10,983	11,128	11,176	12,500	1,889
Total program revenues	96,813	86,149	79,254	88,179	88,185	104,025	109,245
Net Expenditures	(375,577)	(361,093)	(373,591)	(379,345)	(379,862)	(400,359)	(423,590)
General Revenues:							
Property taxes, levies for operations	128,574	131,056	135,183	138,699	144,543	165,536	174,995
Property taxes, levies for debt service	39,312	47,082	45,673	33,979	921	37	-
Local option taxes	14,879	16,263	17,165	31,751	466	200	35,887
State School Fund	193,284	150,705	183,619	148,013	157,061	164,182	168,438
State Common School Fund	1,527	3,100	1,251	3,784	4,135	4,316	4,864
County and intermediate sources	10,864	24,441	50,806	59,734	59,613	30,009	15,511
Investment earnings	5,311	2,188	1,786	3,091	5,554	7,795	7,208
Other	2,279	5,344	6,383	8,255	9,781	7,959	7,260
Gain (Loss) on disposal of capital assets	2,098	239	5,493	6,024	(33)	347	39
Total general revenues	398,128	380,418	447,359	433,330	382,041	380,381	414,202
Change in Net Assets	$ 22,551	$ 19,325	$ 73,768	$ 53,985	$ 2,179	$ (19,978)	$ (9,388)

Note: The District implemented GASB 34 beginning in 2002. As a result, ten years data is not available. Over time, ten fiscal years will be presented.

Schedule 3
SCHOOL DISTRICT NO.1J, MULTNOMAH COUNTY, OREGON
Fund Balances of Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)
(dollars in thousands)

	1999	2000	2001	2002	2003
Fund Balances (Deficit)					
Unreserved, reported in					
General Fund	$ 6,612	$ 8,184 (1)	$ 999	$ (2,819)	$ (13,552)
Special revenue funds	4,522 (1)	8,122 (1)	8,258 (1)	7,226 (1)	11,223
Capital projects funds	112,508	92,128	68,833	46,613	23,229
Debt service funds	1,615	2,724	1,387	(893)	2,635
Total fund balances	$ 125,257	$ 111,158	$ 79,477	$ 50,127	$ 23,535

	2004	2005	2006	2007	2008
Fund Balances (Deficit)					
Unreserved, reported in					
General Fund	$ 13,191	$ 31,837	$ 43,235	$ 41,224	$ 49,385
Special revenue funds	20,882	29,932	25,493	25,158	24,510
Capital projects funds	12,965	7,381	1,987	-	69
Debt service funds	2,256	(222)	708	1,146	-
Total fund balances	$ 49,294	$ 68,928	$ 71,423	$ 67,528	$ 73,964

(1) Fund balance as restated.

Schedule 4
SCHOOL DISTRICT NO.1J, MULTNOMAH COUNTY, OREGON
Changes in Fund Balances of Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)
(dollars in thousands)

	1999	2000	2001	2002
Revenues				
Property and other taxes	$ 155,777	$ 153,568	$ 170,871	$ 166,430
State School Fund	175,879	189,567	193,991	193,284
Local option taxes	-	-	-	14,879
County and intermediate sources	10,997	10,870	10,820	10,864
State Common School Fund	1,188	3,822	4,096	1,527
Federal and state support	67,130	77,008	76,452	74,307
Charges for services	1,821	1,792	4,088	4,693
Extracurricular activities	5,842	6,052	6,365	7,007
Investment earnings	8,357	10,074	10,050	5,126
Other	9,252	12,883	5,651	12,909
Total revenues	436,243	465,636	482,384	491,026
Expenditures				
Current Operating				
Instruction	240,125	251,936	269,845	274,713
Support services	185,419	172,478	185,376	181,565
Enterprise and Community Services	12,874	13,922	14,860	14,865
Non-capital facilities acquisition & construction	-	-	-	-
Debt Service				
Principal	92,508	32,384	35,682	39,196
Interest	14,719	14,541	14,037	12,343
Bond issue costs	-	-	-	-
Total expenditures	545,645	485,261	519,800	522,682
Excess (deficiency) of revenues over expenditures	(109,402)	(19,625)	(37,416)	(31,656)
Other Financing Sources (Uses)				
Transfers in	30,960	9,136	6,897	9,741
Transfers out	(30,960)	(9,888)	(6,897)	(9,741)
Proceeds from borrowing	105,655	6,052	-	-
Defeasance of bonds	-	(2,759)	-	-
Payments to escrow agent	-	-	-	-
Proceeds from the sale of capital assets	5,999	3,602	4,521	2,306
Total other financing sources (uses)	111,654	6,143	4,521	2,306
Net change in fund balances	$ 2,252	$ (13,482)	$ (32,895)	$ (29,350)
Debt services as a percentage of noncapital expenditures	19.7%	9.7%	9.6%	9.9%

2003	2004	2005	2006	2007	2008
$ 178,203	$ 181,356	$ 173,147	$ 147,352	$ 166,522	$ 174,568
150,705	183,619	148,013	157,062	164,182	168,438
16,263	17,165	31,751	467	200	35,373
24,441	50,806	59,734	59,613	30,009	15,511
3,100	1,252	3,784	4,135	4,316	4,864
64,116	59,191	68,903	68,060	80,134	82,435
4,214	9,650	9,477	9,312	10,446	11,383
7,171	7,259	6,872	7,123	7,178	7,963
2,128	1,752	3,017	5,365	7,531	6,907
15,533	9,885	10,996	12,352	13,674	14,068
465,874	521,935	515,694	470,841	484,192	521,510
254,343	261,213	269,938	264,431	276,929	301,171
156,682	158,110	167,967	172,954	182,918	203,620
14,837	14,282	15,558	15,448	15,077	15,467
15,638	9,178	5,274	6,491	7,633	3,141
42,981	47,532	42,053	7,721	8,039	6,966
8,983	6,563	3,987	1,736	1,412	1,546
4,314	111	-	-	-	-
497,778	496,989	504,777	468,781	492,008	531,911
(31,904)	24,946	10,917	2,060	(7,816)	(10,401)
8,850	16,535	17,919	10,700	10,704	8,748
(8,850)	(16,535)	(17,919)	(10,700)	(10,704)	(8,748)
490,933	11,900	-	-	2,125	15,220
-	-	-	-	-	-
(486,617)	(11,843)	-	-	-	-
996	757	8,717	434	1,796	1,616
5,312	814	8,717	434	3,921	16,836
$ (26,592)	$ 25,760	$ 19,634	$ 2,494	$ (3,895)	$ 6,435
11.7%	11.1%	9.2%	2.0%	2.0%	1.6%

Schedule 5
SCHOOL DISTRICT NO.1J, MULTNOMAH COUNTY, OREGON
Assessed Values of Taxable Property within School District No. 1J Boundaries
Last Ten Fiscal Years
(dollars in thousands)

Fiscal Year Ending June 30	Assessed Value (not including exempt property)				Total Assessed Value	Add: Non-Profit Housing	Less: Urban Renewal Excess	**Total Net Assessed Value**	Total Direct Tax Rate	Amount tax rate will raise	Less: Reduction and Adjustments	**Total Taxes Imposed (Net Levy)**
	Real Property	Personal Property	Manufactured Structures	Public Utility								
1999	$ 21,770	$ 1,465	$ n/a	$ 994	$ 24,229	$ -	$ -	**$ 24,229**	6.3185	$ 153	$ 4	**$ 149**
2000	n/a	n/a	n/a	n/a	25,406	-	-	**25,406**	5.3534	136	(21)	**157**
2001	n/a	n/a	n/a	n/a	26,719	-	-	**26,719**	6.9959	187	10	**177**
2002	n/a	n/a	n/a	n/a	27,989	-	-	**27,989**	6.9747	195	10	**185**
2003	27,152	1,969	14	1,438	30,573	15	1,784	**28,804**	7.2206	208	8	**200**
2004	28,176	1,886	13	1,391	31,466	16	1,909	**29,573**	7.1160	210	7	**203**
2005	29,274	1,835	15	1,457	32,581	16	2,107	**30,490**	7.1792	219	8	**211**
2006	30,798	1,833	14	1,251	33,896	17	2,512	**31,401**	4.7743	150	1	**149**
2007	32,185	1,864	14	1,309	35,372	17	2,830	**32,559**	5.2781	172	2	**170**
2008	34,288	1,860	14	1,273	37,435	18	3,201	**34,252**	6.5431	224	8	**216**

Notes:

Beginning July 1, 1997 property taxes were based on an assessed value. Assessed value is defined as the lower of "maximum assessed value" or "real market value". For the 1997-1998 tax year, "maximum assessed value" was set at the 1995-1996 real market value less 10 percent. Assessed value for later years is limited to 3 percent annual increases.

The net levy is the actual imposed tax after adjustments and constitutional property tax limitations due to the passing of Measure 5 in 1990 and Measure 50 in 1997.

Source:

FY 1996-2002: Tax Supervising and Conservation Commission annual reports for the relevant fiscal year. Total assessed values do not include urban renewal excess.

FY 2003-2008: Oregon Property Tax Statistics Supplement for the appropriate fiscal year. Values are the *combined* total for the taxing district, "Portland 1J School", in Multnomah, Clackamas, and Washington counties.

Schedule 6
SCHOOL DISTRICT NO.1J, MULTNOMAH COUNTY, OREGON
Direct and Overlapping Property Tax Rates
Last Ten Fiscal Years
(rate per $1,000 of assessed value)

District Direct Rates

Fiscal Year	General Tax Permanent Rate[1]	Local Option	GAP Bonds	General Obligation Debt Service Bonds	Total Direct Tax Rate
1999	$ 4.7743	$ -	$ 0.5379	$ 1.0063	$ 6.3185
2000	4.7743	-	0.5273	0.0518	5.3534
2001	4.7743	0.7500	0.4875	0.9841	6.9959
2002	4.7743	0.7500	0.4570	0.9934	6.9747
2003	4.7743	0.7500	0.4674	1.2289	7.2206
2004	4.7743	0.7500	0.4167	1.1750	7.1160
2005	5.2781	0.7500	-	1.1511	7.1792
2006	4.7743	-	-	-	4.7743
2007	5.2781	-	-	-	5.2781
2008	5.2781	1.2500	-	-	6.5281

Overlapping Total Property Tax Rates

Fiscal Year	Multnomah County	Port of Portland	Metro	City of Portland	Portland Community College	Multnomah Education Service District
1999	$ 5.3923	$ 0.0780	$ 0.3644	$ 6.8271	$ 0.3515	$ 0.4576
2000	5.2527	0.0753	0.3284	6.7930	0.3601	0.4576
2001	5.3050	0.0737	0.3401	6.8957	0.3717	0.4576
2002	5.2110	0.0707	0.3239	6.7161	0.5511	0.4576
2003	5.1742	0.0701	0.2835	6.9663	0.4944	0.4576
2004	5.2719	0.0701	0.2900	8.1893	0.5118	0.4576
2005	5.2785	0.0701	0.2838	7.9791	0.5099	0.4576
2006	5.3065	0.0701	0.2841	7.9181	0.4950	0.4576
2007	4.3434	0.0701	0.0966	4.5770	0.2828	0.4576
2008	4.3434	0.0701	0.0966	4.5770	0.2828	0.4576

The permanent and local option tax rates are determined by the State of Oregon Constitution and State Statutes. Existing districts cannot increase their permanent rate authority. Local option levies are limited to five years for operations and ten years for capital projects. Elections for local option levies must meet the double majority election test, except in the November general election in even numbered years. Rates for debt service are set based on each year's requirements.

[1] The District paid off its "GAP bonds" in May, 2004. Under the provisions of Ballot Measure 50, the District's permanent tax rate is increased from same as local option levies. The increase expired on June 30, 2005 so the District's permanent rate went back to $4.7743 for the 2005-06 fiscal year. Legislation passed in 2006 has allowed for the reauthorization of the GAP bonds for three years beginning in 2006-2007, so the District's permanent rate has gone up to $5.2781.

Source: The Tax Supervising and Conservation Commission annual reports for the relevant fiscal year.

Schedule 7
SCHOOL DISTRICT NO.1J, MULTNOMAH COUNTY, OREGON
Principal Property Tax Payers for Multnomah County
Current Year and Ten Years Ago
Taxing District - 311 Portland School District
(dollars in thousands)

	2008			1999		
Taxpayer	Taxable Assessed Value	Rank	Percentage of Total Taxable Assessed Value	Taxable Assessed Value	Rank	Percentage of Total Taxable Assessed Value
Ten Largest Taxpayers						
US West Communications Inc./ Qwest Corporation	$ 251,675	1	0.73%	$ 334,691	1	1.38%
Portland General Electric	208,824	2	0.61	154,786	3	0.64
Pacificorp	192,732	3	0.56	216,352	2	0.89
Weston Investment Co., LLC	192,590	4	0.56	-		-
Oregon Steel Mills Inc	170,274	5	0.50	-		-
LC Portland, LLC	148,571	6	0.43	-		-
Port of Portland	134,887	7	0.39	-		-
Freightliner, LLC	131,362	8	0.38	-		-
One Eleven Tower LLC	115,672	9	0.34	-		-
Oregon Arena Corp	112,603	10	0.33	87,758	5	0.36
AT&T/Cingular Wireless LLC	-		-	71,852	10	0.30
Silitronic Corp	-		-	86,328	6	0.36
S-I Lloyd Associates (Lloyd Ctr.)	-		-	94,354	4	0.39
Nabisco Inc	-		-	84,249	7	0.35
Northwest Natural Gas Co.	-		-	74,499	8	0.31
US Bancorp	-		-	72,006	9	0.30
Subtotal of Ten Largest Taxpayers	1,659,190		4.83	1,276,875		5.28
All Other Taxpayers	32,617,500		95.17	22,952,309		94.72
Total All Taxpayers	$ 34,276,690		100.00%	$ 24,229,184		100.00%

Source:
Multnomah County, Division of Assessment and Taxation

Schedule 8
SCHOOL DISTRICT NO.1J, MULTNOMAH COUNTY, OREGON
Property Tax Levies and Collections
Last Ten Fiscal Years
(dollars in thousands)

Fiscal Year Ending June 30	Net Taxes Levied for the Fiscal Year [1]	Collected within the Fiscal Year of the Levy		Collections in Subsequent Years [2]	Total Collections to Date	
		Amount	Percentage of Levy		Amount	Percentage of Levy
1999	$ 149,486	$ 141,288	94.52%	$ 4,309	$ 145,597	97.40%
2000	157,234	148,099	94.19	4,728	152,827	97.20
2001	176,632	166,127	94.05	6,219	172,346	97.57
2002	185,436	174,460	94.08	5,456	179,916	97.02
2003	200,207	188,165	93.99	6,463	194,628	97.21
2004	203,294	191,750	94.32	5,079	196,829	96.82
2005	211,205	198,861	94.16	4,765	203,626	96.41
2006	148,224	141,470	95.44	2,617	144,087	97.21
2007	169,887	160,813	94.66	5,047	165,860	97.63
2008	216,645	207,401	95.73	1,722	209,123	96.53

Note:
The net taxes levied are combined for Multnomah, Washington, and Clackamas counties. Responsibility for the collection of all property taxes rests within each County's Department of Assessment and Taxation. Current taxes are assessed as of July 1, become due as of November 15 and become delinquent as of May 15. Assessed taxes become a lien upon real property in the fourth year of delinquency. Proceeds of tax sales are applied to delinquent taxes, interest and other costs attributable to the property sold.

[1] The net levy is the actual imposed tax after adjustments and constitutional property tax limitations due to the passing of Measure 5 in 1990 and Measure 50 in 1997. Additional information can be found on Schedule 5.

[2] Collections in subsequent years includes current year revenue received for taxes levied in prior years.

Source: Multnomah, Washington, and Clackmas Counties, Division of Assessment and Taxation.

Schedule 9
SCHOOL DISTRICT NO.1J, MULTNOMAH COUNTY, OREGON
Ratios of Outstanding Debt by Type
Last Ten Fiscal Years
(dollars in thousands, except per student and per capita)

	General Bonded Debt				
Fiscal Year	General Obligation Bonds	Less Amount Available for Repayment	Net General Obligation Bonds Outstanding	Percentage of Actual Taxable Value of Property [1]	Per Student [2]
1999	$ 154,450	$ 1,609	$ 152,841	0.63%	$ 2,738
2000	136,550	2,713	133,837	0.53	2,445
2001	115,825	1,371	114,454	0.43	2,103
2002	92,175	(900)	93,075	0.33	1,719
2003	65,375	2,628	62,747	0.22	1,185
2004	34,675	2,256	32,419	0.11	663
2005	-	-	-	-	-
2006	-	-	-	-	-
2007	-	-	-	-	-
2008	-	-	-	-	-

	Other Governmental Activities Debt									
Fiscal Year	Limited Tax and G.O. Refunding Bonds	Certificates of Participation	Full Faith & Credit Obligations	Refunding Special Obligations	Small Scale Energy Loan Programs	Notes Payable	Total District [3]	Per Student [2]	Per Capita [4]	Per Personal Income [5]
1999	$ 61,875	$ 43,310	$ -	$ 9,465	$ -	$ -	$ 267,491	$ 4,791	$ 389	$ 74
2000	52,490	39,685	-	8,455	-	-	234,467	4,283	341	91
2001	42,755	35,945	-	7,405	7,192	-	207,751	3,817	302	109
2002	32,670	32,060	-	6,310	6,710	-	170,825	3,155	249	135
2003	513,474	28,015	-	5,160	6,195	-	615,591	11,622	896	38
2004	502,628	23,810	-	3,960	5,642	-	568,459	11,629	827	43
2005	500,485	19,435	-	2,705	4,967	-	527,592	11,071	768	48
2006	492,858	14,880	-	1,385	4,295	-	513,418	10,922	747	52
2007	484,836	10,130	-	-	3,596	2,125	500,687	10,803	728	- [6]
2008	475,333	5,175	15,090	-	2,862	2,078	500,538	10,856	728	- [6]

Note: Details regarding the District's outstanding debt can be found in the notes to the financial statements.

[1] See Schedule 5 for property value data.
[2] Student enrollment data can be found in Schedule 16
[3] Includes net general bonded debt and other governmental activities debt.
[4] Per capita is calculated using the estimated District population of 687,373 from the US Department of Commerce, Bureau of Economic Analysis as reported in April 2008.
[5] Per Income is calculated using the personal income totals on Schedule 12.
[6] Personal Income data for 2007 and 2008 not available at time of printing.

Schedule 10
SCHOOL DISTRICT NO.1J, MULTNOMAH COUNTY, OREGON
Direct and Overlapping Governmental Activities Debt
As of June 30, 2008
(dollars in thousands)

Overlapping Issuer	Net Property-tax Backed Debt[1]	Percent Overlapping	Overlapping Debt [2]
City of Portland	$ 95,205	84.7890%	$ 80,723
METRO	205,627	35.2394%	72,462
Multnomah County	59,445	72.6270%	43,173
Portland Community College	44,405	44.9128%	19,943
Tri-Met	44,395	35.4550%	15,740
City of Lake Oswego	25,665	4.8799%	1,252
East Multnomah Soil & Water Conservation	1,350	62.5701%	845
Washington County	36,780	0.6793%	250
Tualatin Hills Park & Rec. District	15,075	1.3403%	202
Clackamas County	48,775	0.1091%	53
Tualatin Valley Fire & Rescue District	1,475	2.0072%	30
City of Beaverton	1,020	1.8441%	19
City of Milwaukie	1,280	0.5371%	7
Clackamas Cty RFPD #1	5,695	0.1035%	6
Mt. Hood Community College	5,645	0.0683%	4
Subtotal, overlapping debt			234,709
Direct District net property-tax backed debt			-
Total direct and overlapping debt			$ 234,709

[1] Net Property-tax Backed Debt includes all General Obligation (GO) bonds and Limited-tax GO bonds, less Self-supporting Unlimited-tax (GO) and Self-supporting Limited-tax GO debt.
[2] Overlapping Debt is calculated using Net Property-tax Backed Debt times Percent Overlapping that are provi by Oregon State Treasury, Debt Management Division.

Source:
Oregon State Treasury, Debt Management Division

Schedule 11
SCHOOL DISTRICT NO.1J, MULTNOMAH COUNTY, OREGON
Legal Debt Margin Information
Last Ten Fiscal Years
(dollars in thousands)

Legal Debt Margin Calculation for Fiscal Year 2008

Real Market Value	$	73,401,172
Debt Limit (7.95%) [1]		5,835,393
Amount of Debt Applicable to Debt Limit:		
General Obligation Bonded Debt		-
Less: Amount Available in Debt Service Funds		-
Amount of Debt Applicable to Debt Limit		-
Legal Debt margin	$	5,835,393

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Debt Limit	$ 2,486,563	$ 2,890,190	$ 3,120,981	$ 3,421,393	$ 3,603,191	$ 3,810,833	$ 4,039,060	$ 4,513,275	$ 5,036,778	$ 5,835,393
Total net debt applicable to limit	168,738	152,841	133,837	114,454	93,075	60,747	32,419	-	-	-
Legal debt margin	$ 2,317,825	$ 2,737,349	$ 2,987,144	$ 3,306,939	$ 3,510,116	$ 3,750,086	$ 4,006,641	$ 4,513,275	$ 5,036,778	$ 5,835,393
Total net debt applicable to the limit as a percentage of debt limit	6.79%	5.29%	4.29%	3.35%	2.58%	1.59%	0.80%	0.00%	0.00%	0.00%

[1] ORS 328.245 establishes a parameter of bonded indebtedness for school districts. Aggregates are governed by real market values of all taxable properties within the District based on

[A] For each grade from kindergarten to eighth for which the District operates schools, fifty-five one-hundredths of one percent (.0055) of the real market value.

[B] For each grade from ninth to twelfth for which the District operates schools, seventy-five one-hundredths of one percent (.0075) of the real market value.

Allowable Percentage of Real Market Value:	
[A] Kindergarten through eighth grade, 9 x .0055	4.95%
[B] Ninth through twelfth, 4 x .0075	3.00%
Allowable Percentage	7.95%

Source
Market value per Multnomah County, Tax Supervising and Conservation Commission

Schedule 12
SCHOOL DISTRICT NO.1J, MULTNOMAH COUNTY, OREGON
Demographic and Economic Statistics
Last Ten Calendar Years
Multnomah County

Year	Population	Personal Income *(thousands of dollars)*	Per Capita Personal Income	Unemployment Rate
1999	657,740	$ 19,735,801	$ 30,005	5.0%
2000	661,584	21,384,426	32,323	4.7
2001	668,903	22,589,707	33,771	6.3
2002	675,468	23,078,170	34,166	8.1
2003	677,608	23,388,512	34,516	8.5
2004	671,172	24,214,231	36,078	7.4
2005	672,947	25,436,032	37,798	6.1
2006	687,373	26,483,785	38,529	5.2
2007	- [1]	- [1]	- [1]	5.0
2008	- [1]	- [1]	- [1]	5.2 [2]

[1] Data for 2007 and 2008 not available at time of printing.

[2] As of June, 2008

Sources:

Population, personal income and per capita information: US Department of Commerce, Bureau of Economic Analysis as reported in April 2008.

Unemployment rate information: US Department of Labor, Bureau of Labor Statistics

Schedule 13
SCHOOL DISTRICT NO.1J, MULTNOMAH COUNTY, OREGON
Principal Employers for the Portland Metro Area
Current Year and Ten Years Ago

	2008			1999		
Employer	Employees	Rank	Percentage of Total Employment	Employees	Rank	Percentage of Total Employment
Ten Largest Employers						
Intel Corp.	16,740	1	1.60%	11,000	1	1.10%
Providence Health System	14,639	2	1.40	10,594 [1]	2	1.06
Safeway Inc., Portland Division	13,000	3	1.25	-	-	-
Oregon Health & Science University	11,500	4	1.10	-	-	-
Fred Meyer Stores	8,500	5	0.81	10,030 [1]	3	1.00
Kaiser Foundation Health Plan	8,221	6	0.79	6,009	6	0.60
Legacy Health System	8,196	7	0.79	6,731 [1]	4	0.67
Nike Inc.	7,648	8	0.73	-	-	-
State of Oregon	6,750	9	0.65	-	-	-
Portland State University	6,105	10	0.58	-	-	-
US Bancorp	-	-	-	6,242	5	0.62
Freightliner Corp.	-	-	-	5,000	7	0.50
Tektronix Inc	-	-	-	4,680	8	0.47
Wells Fargo & Co.	-	-	-	4,000	9	0.40
Meier and Frank Company	-	-	-	3,500	10	0.35
Subtotal of Ten Largest Employers	101,299		9.70	67,786		6.77
All Other Employers	942,601		90.30	933,651		93.23
Total Portland PMSA[2] Employment	1,043,900 [3]		100.00%	1,001,437		100.00%

[1] Number of employees is listed as FTE (full-time equivalent)

[2] Portland PMSA includes Clackamas, Columbia, Multnomah, Washington, and Yamhil counties in Oregon and Clark County, Washington.

[3] As of June 2008

Sources:

Portland Business Alliance, Book of Lists published for 2008.

Chamber of Commerce and Employment Division, State of Oregon for 1999.

Oregon Employment Department, Workforce and Economic Research

Schedule 14
SCHOOL DISTRICT NO.1J, MULTNOMAH COUNTY, OREGON
Full-time Equivalent District Employees by Assignment/Function
Last Four Fiscal Years

	Full-time Equivalent Employees for the Fiscal Year			
Assignment/Function	**2005**	**2006**	**2007**	**2008**
Teachers and Aides	3,330.6	3,078.1	3,391.8	3,513.0
School Staff and Student Support	1,011.8	972.4	726.2	1,386.0
Operations Staff	433.9	401.5	412.1	242.2
Central Administration	271.6	266.2	385.5	105.7
Total FTE	5,047.9	4,718.2	4,915.6	5,246.9

Note:
[1] Information for fiscal years prior to 2004/05 not readily available. Over time, ten years of data will be presented.
[2] The coding and categorization used by the State in the collection of this data changed dramatically for the 2006-07 submission. As a result this table is more aggregated than in the prior year. In addition, in 2007-08 there was a further major change in how the categories were defined. Total FTE in 2007-08 includes 88 additional FTE for charter schools.

Source: PPS Data and Policy Analysis

Schedule 15
SCHOOL DISTRICT NO.1J, MULTNOMAH COUNTY, OREGON
Meal and Transportation Services Provided
Last Five Fiscal Years

	2004		2005		2006		2007		2008	
Nutrition Services										
Number of Meals Served[1]										
Paid Meals	1,216,355	19%	1,187,985	19%	1,347,109	22%	1,333,234	22%	1,553,008	28%
Reduced Meals	505,683	8%	472,370	8%	514,748	8%	481,156	8%	577,275	10%
Free Meals	4,695,517	73%	4,454,440	73%	4,250,527	70%	4,155,965	70%	3,538,655	62%
Total meals served	6,417,555	100%	6,114,795	100%	6,112,384	100%	5,970,355	100%	5,668,938	100%
Average Daily Breakfast Served	18,524		16,376		14,782		14,017		12,343	
Average Daily Lunch Served	18,515		18,107		19,798		20,164		19,875	
Student Participation	45.20%		43.65%		50.17%		53.46%		52.45%	
Transportation										
Number of buses	258		245		234		241		240	
Total miles traveled	3,270,179		2,985,868		2,635,510		2,848,220		3,006,996	
Cost per mile	$ 3.77		$ 3.87		$ 4.38		$ 5.09		$ 5.42	
Area encompased by District (sq mi)	160		160		160		160		160	

[1] Number of meals served includes breakfast, lunch, snack, and supper

[2] Student Participation percentage is calculated based on the average daily lunches served at elementary schools, middle schools, and high schools, over the average daily attendance (enrollment adjusted per industry factors) at the schools where nutrition services meals are served.

Sources: District Nutrition Services and Transportation departments

Schedule 16
SCHOOL DISTRICT NO.1J, MULTNOMAH COUNTY, OREGON
School Building and Student Enrollment Information
Last Ten Fiscal Years

	Footnotes	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
Elementary Schools and Programs											
Abernethy (1924)	(9)										
Gross Floor Area (sq ft): 50,358											
Elementary Enrollment		209	185	198	204	213	199	203	366	357	342
Focus/Alt Prog Enrollment	(10)	182	185	190	218	225	233	-	-	-	-
Ainsworth w/Annex (1912)											
Gross Floor Area (sq ft): 57,593											
Elementary Enrollment		547	565	552	549	557	522	499	492	509	493
Alameda (1921)											
Gross Floor Area (sq ft): 64,138											
Elementary Enrollment		685	652	641	622	648	631	630	669	678	697
Arleta (1929)	(3)										
Gross Floor Area (sq ft): 76,489											
Elementary Enrollment		407	387	369	352	339	330	332	313	370	387
Astor (1949)	(3)										
Gross Floor Area (sq ft): 47,360											
Elementary Enrollment		354	349	352	337	311	283	287	279	331	381
Atkinson (1953)											
Gross Floor Area (sq ft): 58,057											
Elementary Enrollment		533	545	566	543	536	537	553	558	549	524
Beach (1928)	(3)										
Gross Floor Area (sq ft): 70,404											
Elementary Enrollment		718	637	553	504	468	411	419	414	412	426
Boise-Eliot (1926)	(3)										
Gross Floor Area (sq ft): 61,369											
Elementary Enrollment		676	696	685	672	647	584	523	461	415	412
Bridger (1951)	(3)										
Gross Floor Area (sq ft): 45,142											
Elementary Enrollment		284	301	284	309	431	378	387	388	421	470
Bridlemile (1956)											
Gross Floor Area (sq ft): 59,037											
Elementary Enrollment		490	475	477	449	436	460	450	459	458	468
Buckman (1922)											
Gross Floor Area (sq ft): 82,023											
Elementary Enrollment		547	563	536	530	534	526	529	537	506	481
Capitol Hill (1917)	(9)										
Gross Floor Area (sq ft): 47,275											
Elementary Enrollment		331	305	285	310	308	282	255	335	341	354
Chapman (1923)											
Gross Floor Area (sq ft): 62,962											
Elementary Enrollment		550	558	513	527	484	449	414	453	478	476
Chief Joseph (1949)	(9)										
Gross Floor Area (sq ft): 46,204											
Elementary Enrollment		362	326	320	298	287	266	234	393	359	361
Clarendon - Portsmouth (1970)	(1)										
Gross Floor Area (sq ft): 42,958											
Elementary Enrollment		455	456	417	393	416	338	339	325	401	587

Schedule 16
SCHOOL DISTRICT NO.1J, MULTNOMAH COUNTY, OREGON
School Building and Student Enrollment Information
Last Ten Fiscal Years (continued)

	Footnotes	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
Clark (1955)											
Gross Floor Area (sq ft): 50,595											
Elementary Enrollment		545	537	531	532	556	515	499	500	508	507
Creston w/ Annex (1946)											
Gross Floor Area (sq ft): 80,940											
Elementary Enrollment		380	398	361	353	327	301	246	290	309	335
Duniway (1926)											
Gross Floor Area (sq ft): 67,492											
Elementary Enrollment		430	416	419	431	432	453	443	443	446	426
Faubion (1950)											
Gross Floor Area (sq ft): 57,846											
Elementary Enrollment		318	319	334	302	299	272	269	309	332	355
Forest Park (1998)											
Gross Floor Area (sq ft): 42,000											
Elementary Enrollment		184	226	284	334	377	407	456	517	508	502
Glencoe (1923)											
Gross Floor Area (sq ft): 64,378											
Elementary Enrollment		451	453	430	449	424	430	442	510	498	506
Grout (1927)											
Gross Floor Area (sq ft): 65,838											
Elementary Enrollment		364	354	323	295	248	314	320	310	333	349
Hayhurst (1954)											
Gross Floor Area (sq ft): 56,266											
Elementary Enrollment		294	288	259	271	259	212	353	358	345	329
Hollyrood - Fernwood (1959)	(1)										
Gross Floor Area (sq ft): 15,701											
Elementary Enrollment		213	186	196	191	208	225	211	215	210	578
Humboldt (1959)											
Gross Floor Area (sq ft): 46,865											
Elementary Enrollment		405	343	325	326	283	257	255	270	240	235
Irvington (1932)	(3)										
Gross Floor Area (sq ft): 65,285											
Elementary Enrollment		562	501	511	510	506	491	473	445	473	505
James John (1929)											
Gross Floor Area (sq ft): 63,697											
Elementary Enrollment		625	618	592	564	551	514	481	458	459	430
Kelly w/ Kelly Center (1957)											
Gross Floor Area (sq ft): 97,546											
Elementary Enrollment		585	554	526	481	491	491	478	484	439	464
King (1925)	(3)										
Gross Floor Area (sq ft): 88,957											
Elementary Enrollment		760	732	733	710	583	544	525	491	458	453
Laurelhurst (1923)											
Gross Floor Area (sq ft): 46,204											
Elementary Enrollment		536	512	526	526	561	561	558	581	561	536

Schedule 16
SCHOOL DISTRICT NO.1J, MULTNOMAH COUNTY, OREGON
School Building and Student Enrollment Information
Last Ten Fiscal Years (continued)

	Footnotes	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
Lee (1952)	(3)										
Gross Floor Area (sq ft): 73,276											
Elementary Enrollment		402	391	409	408	419	387	333	309	354	367
Lent (1948)	(3)										
Gross Floor Area (sq ft): 76,478											
Elementary Enrollment		390	397	401	400	383	335	355	366	400	475
Lewis (1952)											
Gross Floor Area (sq ft): 48,380											
Elementary Enrollment		270	263	292	294	294	289	271	301	293	310
Llewellyn (1928)											
Gross Floor Area (sq ft): 50,651											
Elementary Enrollment		362	330	336	311	315	302	298	301	309	341
Maplewood (1948)	(9)										
Gross Floor Area (sq ft): 35,022											
Elementary Enrollment		304	295	305	309	279	288	285	315	307	308
Markham (1950)	(9)										
Gross Floor Area (sq ft): 82,794											
Elementary Enrollment		395	393	370	358	333	330	301	398	359	349
Marysville (1921)	(3)										
Gross Floor Area (sq ft): 53,490											
Elementary Enrollment		416	397	400	395	394	367	349	336	368	407
Ockley Green (1925)	(7)										
Gross Floor Area (sq ft): 71,937											
Middle School Enrollment		519	486	408	490	475	427	385	318	442	389
Peninsula (1952)	(3)										
Gross Floor Area (sq ft): 70,151											
Elementary Enrollment		293	331	323	328	333	293	271	254	299	326
Rieke (1959)											
Gross Floor Area (sq ft): 30,647											
Elementary Enrollment		284	278	288	307	266	276	266	267	280	322
Rigler (1931)	(3)										
Gross Floor Area (sq ft): 59,760											
Elementary Enrollment		544	506	525	492	474	489	466	442	538	562
Rosa Parks (2006)	(3)										
Gross Floor Area (sq ft): 45,147											
Elementary Enrollment		-	-	-	-	-	-	-	-	435	562
Roseway Heights (1921)	(1)										
Gross Floor Area (sq ft): 75,693											
Elementary Enrollment		529	510	467	470	489	446	433	429	406	660
Sabin (1927)											
Gross Floor Area (sq ft): 71,946											
Elementary Enrollment		460	415	394	370	292	393	413	422	429	451
Scott (1949)	(3)										
Gross Floor Area (sq ft): 62,681											
Elementary Enrollment		539	520	492	512	457	442	377	369	440	539
Sitton (1949)											
Gross Floor Area (sq ft): 58,762											
Elementary Enrollment		423	404	436	421	371	359	338	300	285	315

Schedule 16
SCHOOL DISTRICT NO.1J, MULTNOMAH COUNTY, OREGON
School Building and Student Enrollment Information
Last Ten Fiscal Years (continued)

	Footnotes	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
Skyline (1939)	(3)										
Gross Floor Area (sq ft): 37,245											
Elementary Enrollment		225	221	203	209	201	214	197	201	233	258
Stephenson (1964)											
Gross Floor Area (sq ft): 40,539											
Elementary Enrollment		406	385	369	393	353	352	348	325	310	320
Sunnyside Environmental (1925)	(10)										
Gross Floor Area (sq ft): 54,361											
Elementary Enrollment		313	319	325	334	276	203	459	443	501	542
Vernon (1931)											
Gross Floor Area (sq ft): 72,323											
Elementary Enrollment		548	521	502	445	405	445	386	384	404	453
Vestal (1929)	(3)										
Gross Floor Area (sq ft): 66,378											
Elementary Enrollment		258	243	241	227	367	344	322	294	343	389
Whitman (1954)											
Gross Floor Area (sq ft): 69,755											
Elementary Enrollment		413	417	453	475	433	431	421	404	384	370
Winterhaven (1930)											
Gross Floor Area (sq ft): 39,084											
Elementary Enrollment		143	165	159	169	167	254	296	339	344	335
Woodlawn (1926)	(9)										
Gross Floor Area (sq ft): 61,595											
Elementary Enrollment		582	517	547	518	460	443	409	531	450	424
Woodmere (1954)											
Gross Floor Area (sq ft): 59,293											
Elementary Enrollment		491	488	474	503	490	477	458	449	422	418
Woodstock (1955)											
Gross Floor Area (sq ft): 69,135											
Elementary Enrollment		320	322	337	372	364	345	343	338	384	407
Middle Schools and Programs											
Beaumont (1926)											
Gross Floor Area (sq ft): 94,431											
Middle School Enrollment		670	629	631	670	610	577	542	536	500	460
Binnsmead (1949)											
Gross Floor Area (sq ft): 109,059											
Middle School Enrollment		646	647	699	735	769	687	687	680	484	346
Fernwood (1911)	(1)										
Gross Floor Area (sq ft): 74,963											
Middle School Enrollment		556	591	575	608	632	644	582	466	347	-
George (1950)											
Gross Floor Area (sq ft): 78,713											
Middle School Enrollment		571	555	549	558	546	467	473	403	383	328
Gray (1951)											
Gross Floor Area (sq ft): 60,624											
Middle School Enrollment		523	507	508	526	533	497	520	496	457	421
Gregory Heights (1923)	(1)										
Gross Floor Area (sq ft): 95,438											
Middle School Enrollment		769	781	812	821	740	718	630	691	471	-

Schedule 16
SCHOOL DISTRICT NO.1J, MULTNOMAH COUNTY, OREGON
School Building and Student Enrollment Information
Last Ten Fiscal Years (continued)

	Footnotes	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
Hosford (1925)											
Gross Floor Area (sq ft): 77,050											
Middle School Enrollment		434	431	426	374	386	377	405	448	476	516
Jackson (1964)											
Gross Floor Area (sq ft): 247,779											
Middle School Enrollment		842	808	796	807	823	768	773	694	688	714
Kellogg (1917)	(2)										
Gross Floor Area (sq ft): 94,592											
Middle School Enrollment		635	645	645	667	671	633	591	482	269	-
Lane (1926)											
Gross Floor Area (sq ft): 87,438											
Middle School Enrollment		658	657	678	696	652	638	592	553	527	489
Mt. Tabor (1952)											
Gross Floor Area (sq ft): 83,076											
Middle School Enrollment		678	672	670	700	707	729	696	676	633	588
Portsmouth (1927)	(1)										
Gross Floor Area (sq ft): 75,814											
Middle School Enrollment		460	403	434	489	522	466	460	429	286	-
Sellwood (1913)											
Gross Floor Area (sq ft): 86,823											
Middle School Enrollment		542	533	584	602	619	593	603	564	515	459
Tubman w/ Annex (1952)	(2)										
Gross Floor Area (sq ft): 96,860											
Middle School Enrollment		508	565	541	517	463	373	294	273	131	-
West Sylvan (1953)											
Gross Floor Area (sq ft): 104,009											
Middle School Enrollment		881	878	907	915	947	897	884	878	896	886
High Schools and Programs											
Benson (1917)											
Gross Floor Area (sq ft): 410,910											
High School Enrollment		1,457	1,486	1,475	1,479	1,501	1,498	1,501	1,452	1,294	1,218
Focus/Alt Prog Enrollment		-	-	-	-	-	10	20	15	10	-
Cleveland (1929)											
Gross Floor Area (sq ft): 253,895											
High School Enrollment		1,255	1,242	1,322	1,366	1,381	1,388	1,332	1,449	1,472	1,528
Franklin (1915)	(2)										
Gross Floor Area (sq ft): 237,027											
High School Enrollment		1,547	1,464	1,488	1,470	1,460	1,528	1,547	1,404	1,283	1,233
Grant (1923)											
Gross Floor Area (sq ft): 275,173											
High School Enrollment		1,907	1,912	1,794	1,798	1,848	1,835	1,848	1,815	1,691	1,642
Focus/Alt Prog Enrollment	(6)	99	90	83	82	100	98	76	91	-	-
Jefferson (1909)	(2)										
Gross Floor Area (sq ft): 360,911											
High School Enrollment		916	842	892	855	826	702	661	647	566	707
Lincoln (1950)											
Gross Floor Area (sq ft): 236,893											
High School Enrollment		1,357	1,304	1,374	1,469	1,429	1,483	1,444	1,485	1,498	1,404

Schedule 16
SCHOOL DISTRICT NO.1J, MULTNOMAH COUNTY, OREGON
School Building and Student Enrollment Information
Last Ten Fiscal Years (continued)

	Footnotes	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
Madison (1955)											
Gross Floor Area (sq ft): 370,112											
High School Enrollment		1,239	1,236	1,241	1,204	1,261	1,194	1,063	983	936	859
Marshall (1959)	(8)										
Gross Floor Area (sq ft): 271,427	(6)										
High School Enrollment		1,348	1,332	1,278	1,222	1,102	949	906	955	860	775
Roosevelt w/ Auto Shop (1921)											
Gross Floor Area (sq ft): 274,478											
High School Enrollment		1,118	1,155	1,131	1,141	989	825	850	778	794	730
Wilson (1954)											
Gross Floor Area (sq ft): 326,062											
High School Enrollment		1,514	1,576	1,614	1,644	1,630	1,580	1,531	1,632	1,556	1,533
Facilities with Focus/Alternative Programs											
daVinci (Monroe) (1928)											
Gross Floor Area (sq ft): 99,219											
Focus/Alt Prog Enroll. (daVinci)		312	318	316	319	320	327	350	380	444	458
Focus/Alt Prog Enroll. (other)		65	61	43	46	35	-	23	22	9	22
Meek (1953)	(13)										
Gross Floor Area (sq ft): 32,477											
Elementary Enrollment		260	242	198	198	219	-	-	-	-	-
Focus/Alt Prog Enrollment		-	-	-	-	-	158	146	117	-	-
Metropolitan Learning Center (Couch) (1914)											
Gross Floor Area (sq ft): 68,135											
Focus/Alt Prog Enrollment		426	426	419	418	420	432	439	447	439	444
Richmond (1908)	(9)										
Gross Floor Area (sq ft): 77,070											
Elementary Enrollment		508	490	477	470	443	415	393	309	360	436
Enrollment in other Focus/Alt. Programs											
Focus/Alt Prog Enroll. (Alliance HS)	(6)	-	-	-	-	-	-	-	-	366	292
Focus/Alt Prog Enroll. (Head Start)		574	566	606	527	620	539	528	625	606	674
Focus/Alt Prog Enroll. (other)	(5)	141	49	59	32	9	-	-	-	-	-
Inactive School and Other Facilities											
Applegate (1954)	(9)										
Gross Floor Area (sq ft): 26,101											
Elementary Enrollment		252	242	203	212	209	198	138	-	-	-
Ball (1948) [sold in 2007]											
Gross Floor Area (sq ft): 24,594											
Elementary Enrollment		350	333	318	309	312	226	228	271	-	-
BESC (1978)											
Gross Floor Area (sq ft): 381,723											
Child Service Center (1924)											
Gross Floor Area (sq ft): 190,597											
Focus/Alt Prog Enrollment		44	49	42	-	-	-	-	-	-	-
Columbia Holding (1937)											
Gross Floor Area (sq ft): 37,746											
Columbia Bus Barn Bldg (na)											
Gross Floor Area (sq ft): 9,600											

Schedule 16
SCHOOL DISTRICT NO.1J, MULTNOMAH COUNTY, OREGON
School Building and Student Enrollment Information
Last Ten Fiscal Years (continued)

	Footnotes	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
Columbia Bus Parking (portable) (na)											
Gross Floor Area (sq ft): 960											
Edwards (1960)											
Gross Floor Area (sq ft): 20,502											
Elementary Enrollment		216	201	218	212	202	189	199	-	-	-
Foster (1962)											
Gross Floor Area (sq ft): 12,462											
Glenhaven Vocational Village (1913)											
Gross Floor Area (sq ft): 63,714											
Focus/Alt Prog Enrollment	(6)	198	205	192	160	188	-	-	-	-	-
Green Thumb (1974)											
Gross Floor Area (sq ft): 32,767											
Holladay Center w/ Annex (1970)											
Gross Floor Area (sq ft): 61,457											
Kenton (1913)	(9)										
Gross Floor Area (sq ft): 52,363											
Elementary Enrollment		240	250	249	233	252	225	166	-	-	-
King Neighborhood Facility (1974)											
Gross Floor Area (sq ft): 9,200											
Mallory Site (portables) (na)											
Gross Floor Area (sq ft): 2,048											
Masonic Temple At Jefferson (na)											
Gross Floor Area (sq ft): 16,245											
Rice (1955)											
Gross Floor Area (sq ft): 16,990											
Sacajawea (1952)											
Gross Floor Area (sq ft): 18,751											
Smith (1958)	(9)										
Gross Floor Area (sq ft): 38,472											
Elementary Enrollment		254	239	234	252	251	238	219	-	-	-
East Sylvan (1933)											
Gross Floor Area (sq ft): 24,986											
Terwilliger (1916)											
Gross Floor Area (sq ft): 24,646											
Whitaker/Adams -	(9)										
Killingsworth (1967)											
Gross Floor Area (sq ft): 268,899											
Middle School Enrollment		705	703	-	-	-	-	-	-	-	-
Whitaker Lakeside Holding (1953)	(9)										
Gross Floor Area (sq ft): 63,501											
Middle School Enrollment		-	-	675	482	441	357	289	-	-	-
Wilcox (1959)	(13)										
Gross Floor Area (sq ft): 19,102											
Elementary Enrollment		173	185	195	197	-	-	-	-	-	-
Youngson (1955)	(13)										
Gross Floor Area (sq ft): 32,824											
Elementary Enrollment		187	197	185	177	-	-	-	-	-	-

Schedule 16
SCHOOL DISTRICT NO.1J, MULTNOMAH COUNTY, OREGON
School Building and Student Enrollment Information
Last Ten Fiscal Years (continued)

	Footnotes	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
Enrollment Summary:											
Regular Programs											
Elementary Schools		26,069	25,330	24,831	24,644	23,698	22,605	22,186	22,038	22,783	24,404
Middle Schools		10,390	10,323	10,446	10,486	10,381	9,748	9,371	8,649	7,507	5,665
High Schools		13,658	13,549	13,609	13,648	13,427	12,982	12,683	12,600	11,950	11,629
Focus/Alternative Programs		1,729	1,631	1,634	1,483	1,597	1,470	1,232	1,317	1,430	1,432
Plus enrollment not normally within PPS facilities:											
Community Based Programs	(4)	1,673	1,706	1,416	1,297	1,381	1,270	1,171	1,308	1,303	1,342
Special Education Programs	(11)	2,169	2,117	2,311	2,330	2,170	462	562	525	548	539
Public Charter Programs	(12)	-	-	66	122	194	346	451	571	824	1,077
Total Enrollment		55,688	54,656	54,313	54,010	52,848	48,883	47,656	47,008	46,345	46,088

Gross Floor Area (sq ft) Summary:

		Oldest	Median	Newest
Elementary Schools	3,296,949	96	66	3
Middle Schools	1,466,669	97	81	44
High Schools	3,016,888	99	82	49
Focus/Alternative Schools	276,901	100	87	55
Other Facilities	1,450,250	95	53	30
Total Gross Floor Area (sq ft)	9,507,657	100	60	3

Sources:

Gross Floor Area - PPS Facilities and Asset Management "Gross Floor Areas, Site Areas, and Year of Construction for Original Building on Site"; Rel. March 4, 2003. Gross area includes portables, fieldhouses, and tunnels; no unfinished attic space is included.

Enrollment - PPS Budget Office/Management Information Services, "Enrollment Summaries, October 2007". Enrollment counts are compiled on or about the first of October. An enrolled student is defined as a student who attends one or more schools or programs within the District. Regardless of the number of schools or programs attended, each student is counted only once; the counts are unduplicated.

Schedule 16
SCHOOL DISTRICT NO.1J, MULTNOMAH COUNTY, OREGON
School Building and Student Enrollment Information
Last Ten Fiscal Years

Footnotes:

(1) In the 2007-08 school year, Clarendon ES and Portsmouth MS merged to form a KG-8 school (renamed Beverly Cleary). Enrollment counts for years prior to 2007-08 for Clarendon consist of grades KG-5 only. Enrollment counts for Portsmouth prior to 2007-08 are contained in the MS section of this report. Similarly, Hollyrood ES and Fernwood MS merged to form a KG-8 school as did Rose City Park ES and Gregory Heights MS (renamed Roseway Heights).

(2) In 2007-08 school year, Kellogg MS was closed. Eighth grade students that would have been enrolled at Kellogg for the 2007-08 school year were enrolled at Franklin HS. Tubman MS was also closed and a new Young Women's Academy was opened on the Tubman campus as part of Jefferson High School.

(3) Transitioning to KG-8

(4) Day and Residential Treatment Porogrms (Long term care and treatment).

(5) No students enrolled for current school year.

(6) In the 2006-07 school year, Meek Professional Technical HS, Portland Night HS at Grant, Marshall Night HS, and Madison Focus (shwon in Madison enrollment in prior years) merged to form Alliance High School.

(7) In the 2006-07 school year, Ockley Green converted from a Middle School to a KG-8, and Kellogg and Portsmouth no longer received sixth grade students.

(8) In the 2005-06 school year, two high schools located at the Marshall campus, Linus Pauling Academy and Portland Academy of International Studies, merged into one school renamed Pauling Academy of Integrated Sciences.

(9) Applegate, Edwards, Kenton, Richmond and Smith Elementary Schools were closed at the end of the 2004-05 school year. Whitaker Middle school was closed as well. Most elementary school-aged students residing in the Applegate neighborhood area went on to attend Woodlawn. Similarly, students residing in the Edwards neighborhood area went on to attend Abernethy, those at Kenton to Chief Joseph; those at Richmond to Abernethy, Creston or Glencoe; and those at Smith went on to Capitol Hill, Maplewood or Markham. Most middle school students residing in the Whitaker neighborhood area went on to attend Tubman. A new focus/option school was established at the Richmond ES site.

(10) In the 2004-05 school year, the Environmental Middle School combined with Sunnyside Elementary and was renamed as Sunnyside Environmental School. In addition, the Odyssey program and its students (formerly at Chapman Elementary) moved to Hayhurst Elementary. The Family Cooperative program (formerly at Sunnyside) moved to Bridger Elementary.

(11) Pioneer Schools consist of elementary, middle and high school programs. It was formerly known as ES B Program at Youngson, MS B Program at Foster and HS B Program at Columbia.

(12) As of the 2003-04 school year, enrollment summaries no longer include the following programs: Hospital Programs (Emanuel, OHSU, Oregon State and Shriners Hospitals); M.E.S.D. Functional Living Skills; Portland Early Intervention Program (PeiP) and Columbia Regional Programs. Administration of the Hospital Programs, Functional Living Skills and PeiP was transferred to Multnomah Education Service District (M.E.S.D.). Historically, enrollments reported for Columbia Regional Programs represent non-District students served by PPS staff on a part-time basis. For purposes of State reporting,

(13) Brooklyn and Meek Elementary Schools were closed at the end of the 2002-03 school year. Most students residing in the Brooklyn neighborhood area went on to attend Grout Elementary, while those residing in the Meek neighborhood area attended Vernon Elementary.Similarly, Wilcox and Youngson Elementary Schools were closed at the end of the 2001-02 school year. Most students residing in the Wilcox neighborhood area went on to attend Vestal Elementary, while those residing in the Youngson neighborhood area attended Bridger Elementary.Enrollment counts for the 2007-08 were derived from the eSIS Report 28-State Reporting (OR), Fall Membership.