

GO Bond Conceptual Schedule

DRAFT

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Updated: 12/7/2020

		2020												2021												2022												2023												2024												2025												2026												2027												2028																					
		11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12								
		N D J F M A M J J A S O N D												summer												summer												summer												summer												summer												summer												summer																																	
length		1 2 3 4 5 6 7 8 9 10 11 12												1 2 3 4 5 6 7 8 9 10 11 12												1 2 3 4 5 6 7 8 9 10 11 12												1 2 3 4 5 6 7 8 9 10 11 12												1 2 3 4 5 6 7 8 9 10 11 12												1 2 3 4 5 6 7 8 9 10 11 12												1 2 3 4 5 6 7 8 9 10 11 12												1 2 3 4 5 6 7 8 9 10 11 12																																	
JEFFERSON	82 months	311,000,000	partnership dev (9)												RFP (4)				MP (7)				SD (8)				DD (8)				CD (10)				permit (6)		construction (43)																																											C/O		◆ project complete: March 2027																																					
			▶ A/E												▶ CMGC				▶ GMP				▶ NTP (swing site const)				▶ NTP (mod const)																																													▶ Substant Compl (1000 stu)		▶ Substant Compl (fields+700)																																													
CENTER FOR BLACK STU	54 months	60,000,000	partnership dev (9)									implementation																																																																																																											
CLEVELAND	25 months	20,000,000													RFP (4)				MP (3.5)			SD (5.5)			DD (6)			CD (8)			permit (6)		construction																																																																																						
															▶ A/E			▶ CMGC			▶ LUU			▶ GMP			▶ NTP																																																																																												
WILSON	25 months	20,000,000													RFP (4)				MP (3.5)			SD (5.5)			DD (6)			CD (8)			permit (6)		construction																																																																																						
															▶ A/E			▶ CMGC			▶ LUU			▶ GMP			▶ NTP																																																																																												
EDUCATIONAL IMPROVEMENTS																																																																																																																							
Technology															implementation																														C/O		◆ project complete: December 2025																																																																								
Curriculum															planning				implementation																										◆ project complete: June 2024																																																																										
SPED Classrooms															planning				implementation																										C/O		◆ project complete: November 2024																																																																								
PHYSICAL FACILITY IMPROVEMENTS																																																																																																																							
Roof															planning				RFP/design				bid/perm		constr	RFP/design				bid/perm		constr	RFP/design				bid/perm		constr	RFP/design				bid/perm		constr	C/O		◆ project complete: December 2025																																																																						
Mechanical															planning				RFP/design				bid/perm		constr	RFP/design				bid/perm		constr	RFP/design				bid/perm		constr	RFP/design				bid/perm		constr	C/O		◆ project complete: December 2025																																																																						
Security															planning				implementation																										C/O		◆ project complete: November 2024																																																																								
Seismic															planning				RFP/design				bid/perm		constr	RFP/design				bid/perm		constr	RFP/design				bid/perm		constr	C/O		◆ project complete: November 2024																																																																													
ADA															planning				implementation																										C/O		◆ project complete: November 2024																																																																								
CAPACITY																																																																																																																							
RHS Phase V																											RFP (4)		MP/SD (4)		DD (4)		CD (6)		permit (6)																																																																																				
Other															planning				implementation																																																																																																				