



# **2012 School Improvement Bond Update**

## **Bond Accountability Committee**

### **Meeting**

**July 26, 2017**



## Agenda

- **Welcome & Introductions** 5:30 pm
- **Public Comments** 5:35 pm
- **Program Update** 5:45 pm
- **Project Reports** 6:30 pm
- **Questions** 7:10 pm
- **Wrap-Up and Adjourn** 7:20 pm



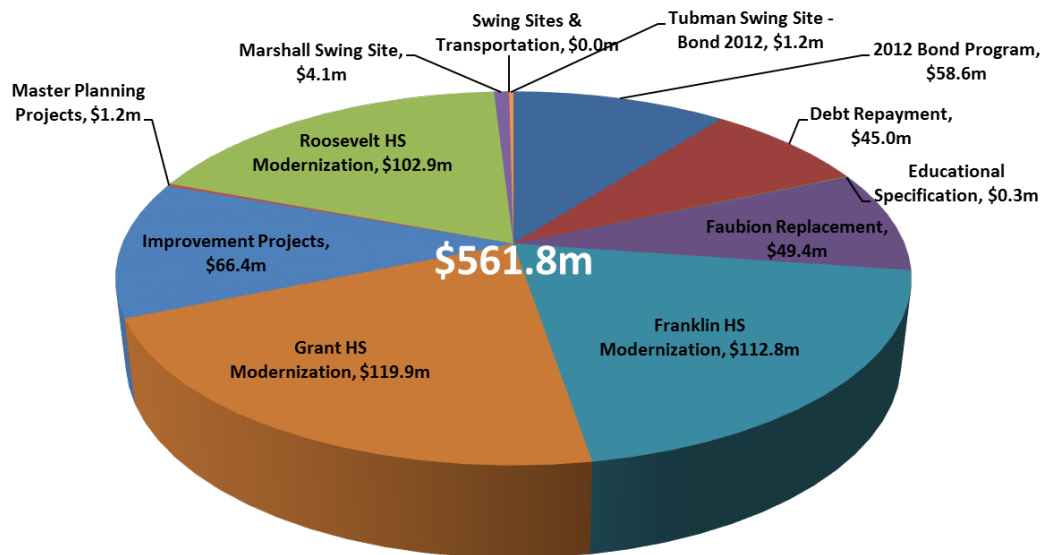


# Public Comments



# Program Update

## Program Projected Budget Break-Down



## Schedule

### ONGOING PROJECTS

Projects	Construction Complete	2014				2015				2016				2017				2018			
		1 Qtr	2 Qtr	3 Qtr	4 Qtr	1 Qtr	2 Qtr	3 Qtr	4 Qtr	1 Qtr	2 Qtr	3 Qtr	4 Qtr	1 Qtr	2 Qtr	3 Qtr	4 Qtr	1 Qtr	2 Qtr	3 Qtr	4 Qtr
Franklin HS	Jul 2017																				
Roosevelt HS	Nov 2017																				
Grant HS	Mar 2019																				
Faubion PK-8	Aug 2017																				
IP14	Aug 2014																				
IP15	Aug 2015																				
IP15-Science	Aug 2015																				
IP15-Maplewood	Aug 2015																				
Tubman Improve	Aug 2015																				
IP16	Aug 2016																				

Planning & Design  
Construction and Post Construction Activities  
Move In - Close-out - Warranty

## Balanced Scorecard Program Status

Perspective	Last Meeting	Current
Overall	Green	Green
Budget	Yellow	Yellow
Schedule	Green	Green
Stakeholder	Green	Green
Equity	Green	Green

## Comments

1. Franklin HS is in the Construction Phase
2. Roosevelt HS is in Construction Phases 2 and 3
3. Faubion PK-8 is in the Construction Phase
4. Grant HS is in the Construction Documents Phase and in Construction
5. IP15 is Closed
6. IP16 is in Close-Out and Construction (Chavez Elevator) Phases

## Anticipated Progress Next Period

1. Franklin HS will be in closeout
2. Roosevelt HS will continue in Construction Phase 3
3. Faubion PK-8 will be in closeout
4. Grant will be in the Demo & Construction Phases
5. IP15 will be Closed-Out
6. IP16 will be in Close-Out except the elevator at Chavez



# Program Update - Budget

## OSM Project Management Cost Report

Project Name	Prior Meeting Budget	Current Budget	Delta
Franklin HS Modernization	112,805,887	112,835,301	29,414
Grant HS Modernization	116,895,781	119,895,781	3,000,000
Roosevelt HS Modernization	102,838,790	102,935,267	96,477
Faubion Replacement	49,240,867	49,240,867	-
Improvement Project 2013	11,963,139	11,963,139	-
Improvement Project 2014	17,811,788	17,811,788	-
Improvement Project 2015	13,623,142	13,623,142	-
Improvement Project 2015 - Maplewood	1,518,698	1,518,698	-
Improvement Project 2015 - SCI	2,057,687	2,057,687	-
Improvement Project 2016	16,240,783	16,390,783	150,000
Improvement Project 2017	10,232,864	3,155,309	(7,077,555)
Improvement Project 2018	-	-	-
Improvement Project 2019	-	-	-
Master Planning - Benson HS	398,642	398,642	-
Master Planning - Cleveland HS	-	-	-
Master Planning - Jefferson HS	-	-	-
Master Planning - Lincoln HS	357,094	357,094	-
Master Planning - Madison HS	400,000	400,000	-
Master Planning - Wilson HS	-	-	-
Marshall Swing Site - Bond 2012	4,609,080	4,079,195	(529,885)
Tubman Swing Site - Bond 2012	1,164,776	1,164,776	-
Roosevelt - Modular Sale & Relocation	-	163,402	163,402
Swing Sites & Transportation	-	-	-
Educational Specification	275,168	275,168	-
Debt Repayment	45,000,000	45,000,000	-
2012 Bond Program	49,861,881	58,497,747	8,635,867
	<b>557,296,067</b>	<b>58,497,747</b>	<b>4,467,720</b>

### Notable Budget Changes

- Added SGRP funds to GHS (\$3M) and IP2017 (\$1.5M)
- Transferred the postponed scope of work from IP2017 to the program contingency
- Transferred \$150k to completed IP2016
- Financially closed Marshall
- Received additional ETO funds



# Program Update - Budget

## OSM Project Management Cost Report

Project Name	Original Budget A	Approved Budget Changes B	Current Budget C (B + C)	Current Commitments D	Estimate At Completion E	Forecasted Over/(Under) F (E - C)	Actuals Approved G	Estimated Final Project Cost H	Estimated Over/(Under) Budget I (H-C)
Franklin HS Modernization	81,585,655	31,249,646	112,835,301	110,714,833	114,469,050	1,633,749	99,709,153	115,000,000	2,164,699
Grant HS Modernization	88,336,829	31,558,952	119,895,781	26,921,711	125,958,818	6,063,037	7,797,803	139,954,242	20,058,461
Roosevelt HS Modernization	68,418,695	34,516,572	102,935,267	96,347,847	101,904,963	(1,030,304)	82,090,688	102,000,000	(935,267)
Faubion Replacement	27,035,537	22,205,330	49,240,867	48,502,935	49,618,251	377,384	43,423,427	49,700,000	459,133
Improvement Project 2013	9,467,471	2,495,668	11,963,139	11,963,139	11,963,139	-	11,963,139	11,963,139	-
Improvement Project 2014	13,620,121	4,191,667	17,811,788	17,811,788	17,811,788	-	17,811,788	17,811,788	-
Improvement Project 2015	13,521,066	102,076	13,623,142	13,497,438	13,497,438	(125,704)	13,489,382	13,497,438	(125,704)
Improvement Project 2015 - Maplewood	-	1,518,698	1,518,698	1,518,698	1,518,698	-	1,518,698	1,518,698	-
Improvement Project 2015 - SCI	-	2,057,687	2,057,687	2,057,686	2,057,686	(1)	2,057,686	2,057,686	(1)
Improvement Project 2016	15,274,437	1,116,346	16,390,783	16,038,156	16,356,139	(34,644)	14,982,916	16,356,139	(34,644)
Improvement Project 2017	6,796,707	(3,641,398)	3,155,309	1,655,309	3,082,402	(72,907)	1,614,909	3,082,402	(72,907)
Improvement Project 2018	9,062,119	(9,062,119)	-	-	-	-	-	-	-
Improvement Project 2019	-	-	-	-	-	-	-	-	-
Master Planning - Benson HS	191,667	206,975	398,642	398,642	398,642	-	398,642	398,642	-
Master Planning - Cleveland HS	191,667	(191,667)	-	-	-	-	-	-	-
Master Planning - Jefferson HS	191,667	(191,667)	-	-	-	-	-	-	-
Master Planning - Lincoln HS	191,667	165,427	357,094	357,094	357,094	-	357,094	357,094	-
Master Planning - Madison HS	191,667	208,333	400,000	324,080	324,080	(75,920)	324,070	324,080	(75,920)
Master Planning - Wilson HS	191,667	(191,667)	-	-	-	-	-	-	-
Marshall Swing Site - Bond 2012	-	4,079,195	4,079,195	4,070,103	4,070,115	(9,080)	4,070,103	4,070,115	(9,080)
Tubman Swing Site - Bond 2012	-	1,164,776	1,164,776	1,164,776	1,164,776	-	1,164,776	1,164,776	-
Roosevelt - Modular Sale & Relocation	-	163,402	163,402	163,402	163,402	-	-	163,402	-
Swing Sites & Transportation	9,550,000	(9,550,000)	-	-	-	-	-	-	-
Educational Specification	-	275,168	275,168	275,168	275,168	-	275,168	275,168	-
Debt Repayment	45,000,000	-	45,000,000	45,000,000	45,000,000	-	45,000,000	45,000,000	-
2012 Bond Program	93,181,361	(34,683,614)	58,497,747	28,497,987	36,523,412	(21,974,335)	20,092,628	38,000,000	(20,497,747)
	<b>482,000,000</b>	<b>79,763,787</b>	<b>561,763,787</b>	<b>427,280,793</b>	<b>546,515,061</b>	<b>(15,248,726)</b>	<b>368,142,071</b>	<b>562,694,809</b>	<b>931,022</b>



## Program Update

### Project Updates

- Franklin High School
- Roosevelt High School
- Grant High School
- Faubion PK-8
- IP2015
- IP2016
- Master Planning



## Project Description

**Brief Project Description:** Full campus modernization to accommodate a student capacity of 1,700 and a core capacity of 1,700 students based on a master planning process that included stakeholder input. All campus functions have been relocated to the Marshall Campus.

**Current Project Phase:** Construction

**Construction Start:** Summer of 2015

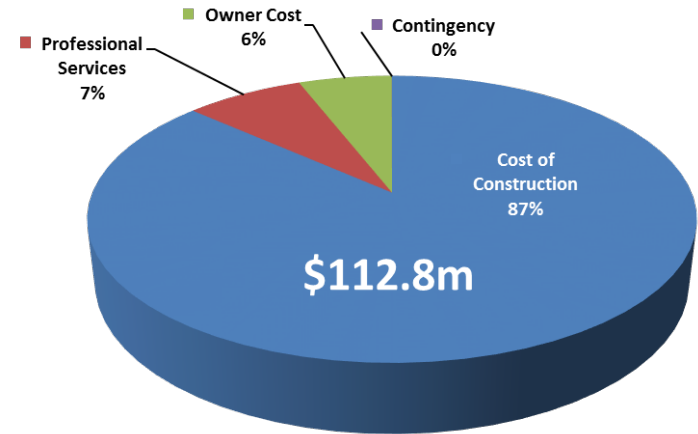
**Construction Duration:** 30.2 Months

**Scheduled Completion:** Summer of 2017

**Design Firm:** DOWA-IBI Group

**Contractor:** Skanska

## Projected Budget Breakout



## Comments

1. Additional funds will need to be added to this project
2. Solar Walkway to be completed as late as early October
3. Southern bleachers are expected to be available for the first home game on 1 September 2017
4. Several PPS Staff training sessions have been completed
5. Furniture installation and move from Marshall campus going well
6. TCO received for the Gym Building and Main Buildings (Staff Only)
7. SAFETY:
  - Recordable Accidents: 5
  - Reportable Accidents: 0

## Photos



South Entrance





**July 3, 2017**



July 2017





**Student Commons**



**Clean and Ready**



**Athletic Field**



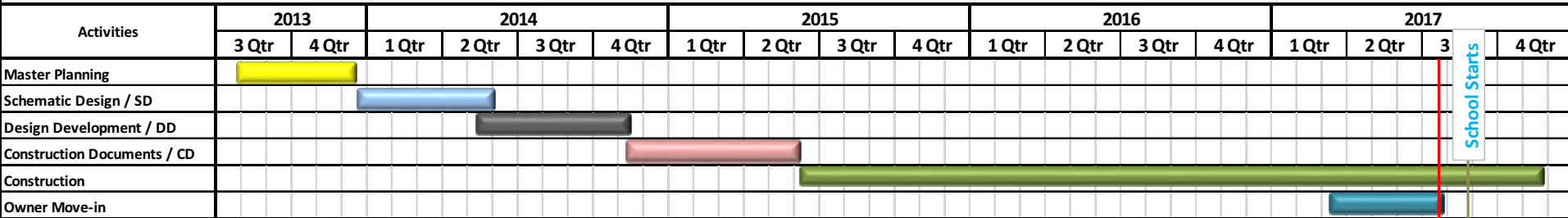
**Media Center**





## Schedule

## Summary Schedule



## Significant Schedule Milestone Assessment

Significant Milestone Activity Name	Project Director Baseline (PDB)		Schedule Update				Actual					
	Start	Finish	Start	Start Delta from PDB *	Finish	Finish Delta from PDB*	Start	Start Delta from PDB*	Start Delta from Update*	Finish	Finish Delta from PDB*	Finish Delta from Update*
CM/GC Begin Mobilize to site	16-Mar-15	16-Mar-15	8-Jun-15	84	8-Jun-15	84	8-Jun-15	84	0	8-Jun-15	84	0
S1 - Performing Arts Center	29-Jun-15	17-Mar-17	29-Jun-15	0	7-Aug-17	143	29-Jun-15	0	0			
S2 - STEM/CTE	29-Jun-15	30-Nov-16	29-Jun-15	0	7-Aug-17	250	29-Jun-15	0	0			
S3 - West Wing Classroom Renovations	31-Jul-15	23-Nov-16	31-Jul-15	0	7-Aug-17	257	31-Jul-15	0	0			
S4 - Main Building Renovations	4-Sep-15	29-Dec-16	4-Sep-15	0	7-Aug-17	221	4-Sep-15	0	0			
S5 - Student Commons	9-Jul-15	16-Feb-17	9-Jul-15	0	7-Aug-17	172	9-Jul-15	0	0			
S6 - East Wing Renovations	21-Sep-15	2-Dec-16	21-Sep-15	0	7-Aug-17	248	19-Aug-15	-33	-33			
S7 - Athletic Bldg	22-Jul-15	3-Jan-17	22-Jul-15	0	26-Jan-17	23	22-Jul-15	0	0	27-Feb-17	55	32
S8 - Grandstand & Concessions	28-Jul-16	2-Dec-16	28-Jun-16	-30	30-Nov-17	363	22-Aug-16	25	55			
Athletic Field Construction	17-Nov-15	11-Jul-17	16-Jan-17	426	30-Nov-17	142	20-Feb-17	461	35			
Owner Move In	21-Mar-17	23-Aug-17	26-Jan-17	-54	31-Jul-17	-23	27-Mar-17	6	60			
Substantial Completion Building	17-Mar-17	17-Mar-17	7-Aug-17	143	7-Aug-17	143						
Substantial Completion Site	19-Jul-17	19-Jul-17	30-Oct-17	103	30-Nov-17	134						

## Changed Schedule Dates

Activity has reached some or all completion dates

\* Calendar Days

## Construction Status

Percent Complete Planned: 99%

Percent Complete Actual: 97%

Percent Construction Time Used: 86%



## Project Description

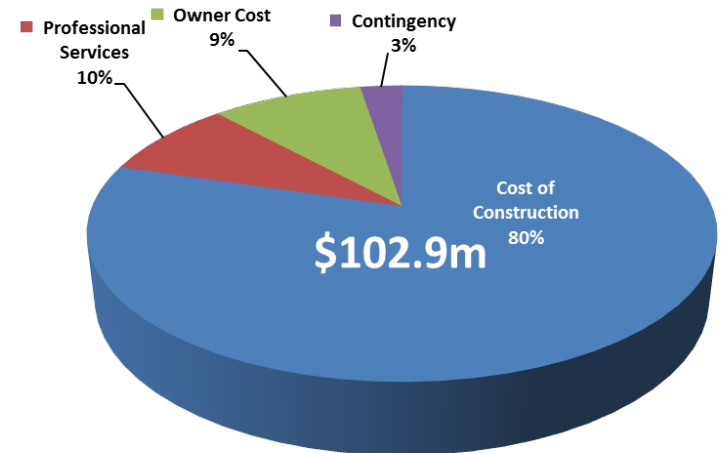
**Brief Project Description:** Full campus modernization to accommodate a student capacity of 1,350 and a core capacity of 1,700 based on master planning and schematic design processes that included stakeholder input. All students are to be housed on site during the phased project construction.

**Current Project Phase:** Construction  
**Construction Start:** Spring of 2015  
**Construction Duration:** 30.9 Months  
**Scheduled Building Completion:** Summer of 2017  
**Design Firm:** Bassetti Architects  
**Contractor:** Lease Crutcher Lewis

## Comments

1. Cost impacts during the past month have been fairly minor
2. Phase 2: The 1921 Bldg is nearing completion with drywall being hung, plaster patching is finishing up, and paint is on walls
3. Phase 3: The move of the 10-plex was delayed and the demolition of the Cafeteria Bldg has presented some challenges with asbestos abatement
4. Phase 4: The design is 95% complete
5. SAFETY:
  - Recordable Accidents: 1
  - Reportable Accidents: 0

## Projected Budget Breakout



## Photos



Commons Between Wings





# Roosevelt HS Modernization

**July 3, 2017**



July 2017





**Modernized Admin Area**



**Phase 3 Work Underway at Old Cafeteria**



**Lighting Being Completed**

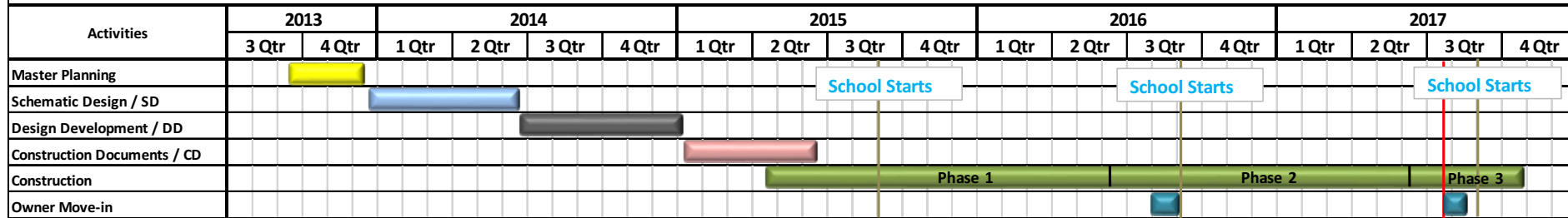


**Installing New Lockers**



## Schedule

## Summary Schedule



## Significant Schedule Milestone Assessment

Significant Milestone Activity Name	Project Director Baseline (PDB)		Schedule Update				Actual					
	Start	Finish	Start	Start Delta from PDB *	Finish	Finish Delta from PDB*	Start	Start Delta from PDB*	Start Delta from Update*	Finish	Finish Delta from PDB*	Finish Delta from Update*
P1 - North Library Demolition	26-Jun-15	27-Jul-15	30-Mar-15	-88	13-Aug-15	17	22-Jun-15	-4	84	10-Jul-15	-17	-34
P1 - Gym Demolition	10-Apr-15	17-Jul-15	30-Mar-15	-11	13-Aug-15	27	17-Apr-15	7	18	18-Aug-15	32	5
P1 - Boiler Room Demolition	16-Jul-15	13-Aug-15	30-Mar-15	-108	13-Aug-15	0	12-Aug-15	27	135	8-Sep-15	26	26
Issue Final Building Permit - BP #2	----	23-Jan-15	29-May-15	----	21-Aug-15	210	29-May-15	----	0	14-Dec-15	325	115
P1 - Media Center / Library	28-Aug-15	27-Jun-16	29-Jun-15	-60	19-Sep-16	84	2-Jul-15	-57	3	29-Oct-16	124	40
P1 - Gym Construction	29-Jun-15	11-Aug-16	6-Jul-15	7	5-Aug-16	-6	19-Aug-15	51	44	29-Oct-16	79	85
P1 - Owner Move In	21-Mar-17	----	1-Aug-16	-232	28-Aug-16	----	1-Aug-16	-232	0	28-Aug-16	----	0
P1B - Performing Arts / Commons	10-Aug-15	12-Aug-16	28-Sep-15	49	14-Dec-16	124	28-Sep-15	----	0	3-Jan-17	----	20
P1B - Owner Move In	----	----	31-Oct-16	----	30-Dec-16	----	12-Dec-16	----	42	3-Jan-17	----	4
P2 - 1921 Building Construction	7-Sep-16	17-Aug-17	10-Jun-16	-89	17-Aug-17	0	10-Jun-16	-89	0			
P2 - Owner Move In	----	23-Aug-17	28-Jul-17	----	29-Aug-17	6	24-Jul-17	----	-4			
P3 - Sitework Construction	13-Jun-17	2-Nov-17	9-Jun-17	-4	27-Oct-17	-6	16-Jun-17	3	7			

## Changed Schedule Dates

Activity has reached some or all completion dates

\* Calendar Days

## Construction Status

Percent Complete Planned: 89%

Percent Complete Actual: 89%

Percent Construction Time Used: 87%

July 2017



## Project Description

**Brief Project Description:** Full campus modernization to accommodate a student capacity of 1,700 and a core capacity of 1,700 students based on a master planning process that includes stakeholder input. All campus functions are to be relocated to the Marshall Campus during construction.

**Current Project Phase:** Construction Documents & Construction

**Construction Start:** Summer of 2017

**Construction Duration:** 23.1 Months

**Scheduled Completion:** Spring of 2019

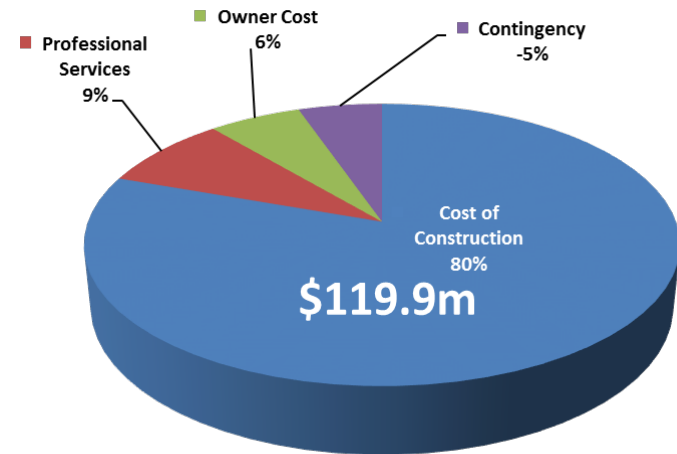
**Design Firm:** Mahlum

**Contractor:** Anderson - Colas

## Comments

1. Grant High School is now a hardhat construction zone
2. The Grant move to Marshall will be 50% complete as of this presentation
3. Project team is in cost reduction sessions to bring the GMP within budget
4. SAFETY:
  - Recordable Accidents: 0
  - Reportable Accidents: 0

## Projected Budget Breakout



## Photos



Ongoing Site Work





**July 17, 2017**



July 2017





# Grant HS Modernization



**Library Cleared**



**Cafeteria Cleared**



**Auditorium**

July 2017



**The Old Gym**





## Schedule

## Summary Schedule

Activities	2015		2016				2017				2018				2019		
	3 Qtr	4 Qtr	1 Qtr	2 Qtr	3 Qtr	4 Qtr	1 Qtr	2 Qtr	3 Qtr	4 Qtr	1 Qtr	2 Qtr	3 Qtr	4 Qtr	1 Qtr	2 Qtr	3 Qtr
Master Planning																	
Schematic Design / SD																	
Design Development / DD																	
Construction Documents / CD																	
Construction																	
Owner Move-in																	

## Significant Schedule Milestone Assessment

Significant Milestone Activity Name	Project Director Baseline (PDB)		Schedule Update				Actual					
	Start	Finish	Start	Start Delta from PDB*	Finish	Finish Delta from PDB*	Start	Start Delta from PDB*	Start Delta from Update*	Finish	Finish Delta from PDB*	Finish Delta from Update*
Prepare, Release Design Firm RFP	16-Mar-15	10-Apr-15	4-Feb-15	-40	31-Mar-15	-10	28-Jan-15	-47	-7	29-Jun-15	80	90
Design Notice to Proceed	1-Jul-15	1-Jul-15	19-Aug-15	49	19-Aug-15	49	23-Sep-15	84	35	23-Sep-15	84	35
Master Planning	1-Jul-15	9-Oct-15	19-Aug-15	49	15-Dec-15	67	23-Sep-15	84	35	15-Dec-15	67	0
Master Plan Approved by PPS BOE	9-Oct-15	9-Oct-15	16-Dec-15	68	16-Dec-15	68	15-Dec-15	67	-1	15-Dec-15	67	-1
Schematic Design	10-Oct-15	4-Apr-16	16-Dec-15	67	20-May-16	46	16-Dec-15	67	0	20-May-16	46	0
Request Proposals by CM/GC	6-Nov-15	14-Dec-15	16-Feb-16	102	30-Mar-16	107	3-Mar-16	118	16	6-Apr-16	114	7
CM/GC Notice To Proceed (Precon)	4-Feb-16	4-Feb-16	3-May-16	89	3-May-16	89	26-May-16	112	23	26-May-16	112	23
Design Development	5-May-16	10-Sep-16	20-May-16	15	7-Dec-16	88	21-May-16	16	1	7-Dec-16	88	0
Permit 1	11-Mar-17	----	17-Mar-17	6	27-Jun-17	----	22-Mar-17	11	5	27-Jun-17	----	0
Permit 2	----	9-Jun-17	28-Jun-17	----	20-Oct-17	133						
50% CD	11-Sep-16	----	23-Dec-16	103	18-May-17	----	7-Dec-16	87	-16	18-May-17	----	0
Sign GMP on 50%CD	7-Oct-16	7-Oct-16	11-Jul-17	277	18-Aug-17	315	18-Jul-17	284	7			
100% CD	----	1-May-17	19-May-17	----	8-Sep-17	130	19-May-17	----	0			
Building Permit 3	11-Mar-17	9-Jun-17	20-Oct-17	223	16-Feb-18	252						
CM/GC Mobilize to site	15-Jun-17	15-Jun-17	15-Jun-17	0	15-Jun-17	0	15-Jun-17	0	0	15-Jun-17	0	0
Substantial Completion	20-Mar-19	20-Mar-19	20-Mar-19	0	10-May-19	51						
Owner Move In	2-May-19	20-Jun-19	23-Apr-19	-9	20-Jun-19	0						

Changed Schedule Dates

Activity has reached some or all completion dates

\* Calendar Days

**Note: Next presentation will change to Construction Milestones**

July 2017

Master Plan	2.8 months
Activity Durations	
SDs	5.2 months
DDs	6.7 months
CDs	3.7 months
Total Design	15.6 months
Construction	23.1 months



# Faubion PK-8 School Replacement



## Project Description

**Brief Project Description:** In direct partnership with Concordia University for a full campus replacement, this project will be constructed based on a master planning process that included stakeholder input. All campus functions are to be relocated during construction.

**Current Project Phase:** Construction

**Construction Start:** 1<sup>st</sup> Qtr 2015

**Construction Duration:** 18.7 Months

**Scheduled Completion:** Summer of 2017

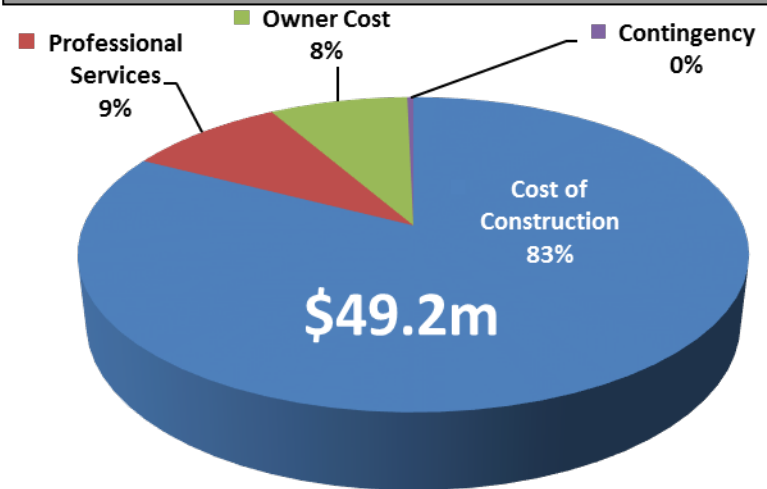
**Design Firm:** BORA

**Contractor:** Todd Construction

## Comments

1. Fire Marshall has approved TCO. School opening TCO expected no later than 28 July 17
2. Early Childhood Center furniture was delivered on 6/28
3. Elevators have received certifications
4. Finish Work is being completed and grass is growing on the sports field
5. **SAFETY:**
  - Recordable Accidents: 1
  - Reportable Accidents: 0

## Projected Budget Breakout



## Photos



Grass on the Field is Growing

July 2017





**July 3, 2017**



July 2017





**Media Center**



**Main Hallway**



**Cafeteria Flooring Installed**

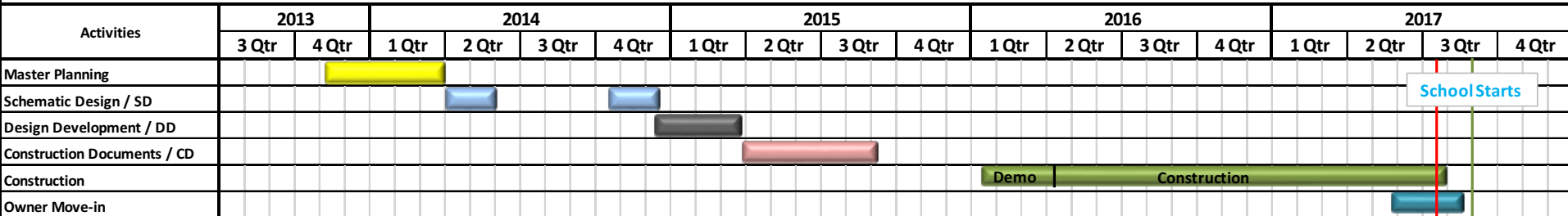


**Gymnasium Bleachers Installed**



## Schedule

## Summary Schedule



## Significant Schedule Milestone Assessment

Significant Milestone Activity Name	Baseline (BL)		Schedule Update				Actual					
	Start	Finish	Start	Start Delta from BL*	Finish	Finish Delta from BL*	Start	Start Delta from BL*	Start Delta from Update	Finish	Finish Delta from BL*	Finish Delta from Update
Land & Building Permits	6-Jan-15	25-Mar-16	27-May-14	-224	19-Feb-16	-35	27-May-14	-224	0	23-Feb-16	-31	4
GC Notice To Proceed	29-Jan-16	29-Jan-16	16-Dec-15	-44	16-Dec-15	-44	14-Jan-16	-15	29	14-Jan-16	-15	29
GC Mobilize to site	13-Jun-16	13-Jun-16	17-Dec-15	-179	17-Dec-15	-179	15-Jan-16	-150	29	15-Jan-16	-150	29
Site Preparation and Demolition	15-Jan-16	22-Mar-16	15-Jan-16	0	22-Mar-16	0	15-Jan-16	0	0	16-Mar-16	-6	-6
Underground, Foundation, SOG	26-Jan-16	6-Jun-16	26-Jan-16	0	21-Jul-16	45	25-Jan-16	-1	-1	7-Jun-16	1	-44
Structure, Roof and Exterior	13-May-16	27-Mar-17	20-May-16	7	7-Jun-17	72	18-Apr-16	-25	-32	21-Jul-17	116	44
Interior Rough In and Framing	25-Jul-16	9-Dec-16	23-Sep-16	60	19-Apr-17	131	26-Jul-16	1	-59	31-Mar-17	112	-19
Interior Build-out	22-Aug-16	3-Feb-17	14-Nov-16	84	25-May-17	111	29-Sep-16	38	-46	2-Jul-17	149	38
Area Complete, Ready for Turn Over	20-Dec-16	14-Mar-17	25-May-17	156	9-Jun-17	87	23-Jun-17	185	29	23-Jun-17	101	14
Substantial Completion	25-Apr-17	25-Apr-17	28-Jul-17	94	28-Jul-17	94						
Owner Move In	8-Jun-17	10-Aug-17	22-May-17	-17	18-Aug-17	8	28-Jun-17	20	37			

## Changed Schedule Dates

Activity has reached some or all dates

\* Calendar Days

## Construction Status

Percent Complete Planned: 100%

Percent Complete Actual: 97%

Percent Construction Time Used: 100%

July 2017



## Project Description

**Project Description:** A multiple site project with multiple construction areas

**Current Project Phase:** Closeout

**Completion:** 6 May 16

**Construction Duration:** 65 Calendar Days for Summer Work

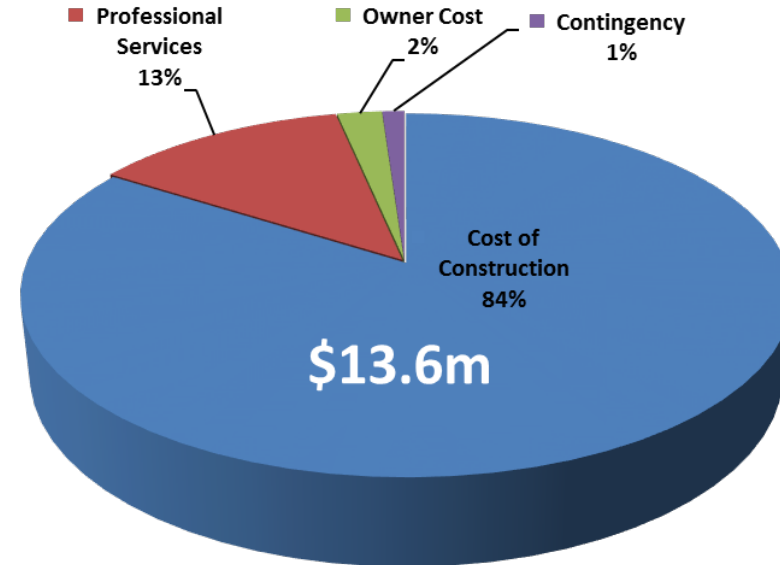
Design Firm	School	Roof Replacement / Seismic Bracing	Seismic Improvements	Accessibility	Science Classrooms Improvements	Construction Package
Oh Planning	Ainsworth (K-5)	X		X*		1
	Woodlawn (PK-8)			X*		
	Hayhurst (K-5)	X			X	2
	Stephenson (K-5)	X				
Oh Planning	Creative Science / Clark (K-8)	X			X	3
	Llewellyn (K-5)		X			
	Buckman (K-5)	X		X		4
	Sabin (PK-8)	X		X	X	

X\* = Includes Elevator

## Comments

- All contracts are closed out
- SAFETY:**
  - Recordable Accidents: 1
  - Reportable Accidents: 0

## Projected Budget Breakout



## Photos







## Project Description

**Project Description:** A 7 site project with multiple construction areas

**Current Project Phase:** Construction & Close out

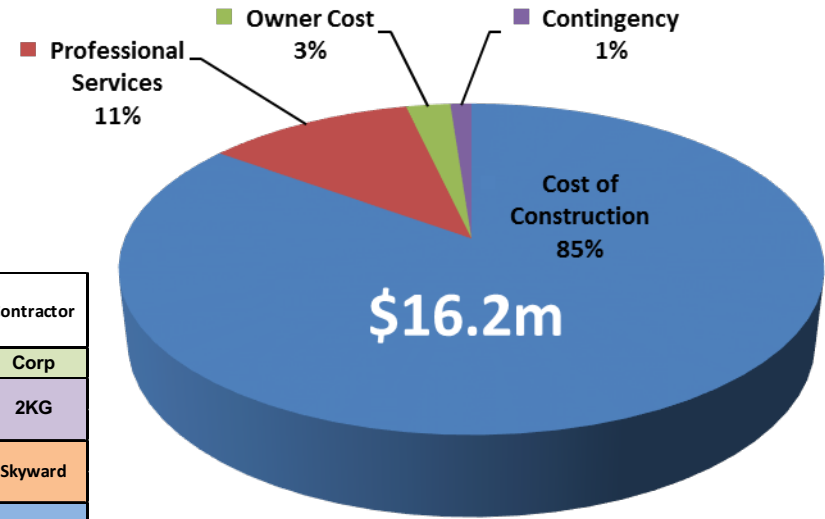
**Scheduled Completion:** August 2016 (Elevators Dec 2017)

**Construction Duration:** 72 Calendar Days for Summer Work

**Design Firm:** Oh Planning & BBL

**Contractor:** Corp, 2KG, Skyward

## Projected Budget Breakout



Design Firm	School	Roof Replacement / Seismic Bracing	Seismic Improvements	Accessibility	Science Classrooms Improvements	Windows	Contractor
OHPD	Cleveland (9-12)	X		X			Corp
OHPD	Cesar Chavez (K-8)			X*	X		2KG
OHPD	Scott (K-8)			X*	X		
BBL	MLC (K-12)		X	X	X		Skyward
BBL	Sellwood (6-8)	X			X		
BBL	Abernethy (K-5)	X	X				2KG
BBL	Jefferson (9-12)		X	X			

## Comments

1. Elevator work at Scott is certified and substantially complete
2. Elevator work at Chavez to be complete in December 2017
3. SAFETY:
  - Recordable Accidents: 0
  - Reportable Accidents: 0

## Photos



Work continues on the Caesar Chavez Elevator



## Schedule

## Summary Schedule

Activities	2016												2017											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Planning & Project Assessments																								
Design and Permits																								
Construction Bidding																								
Construction and Move in																								

## Significant Schedule Milestone Assessment

Significant Milestone Activity Name	Baseline (BL)		Schedule Update				Actual					
	Start	Finish	Start	Start Delta from BL*	Finish	Finish Delta from BL*	Start	Start Delta from BL*	Start Delta from Update	Finish	Finish Delta from BL*	Finish Delta from Update
Release Design Firm RFP	9-Feb-15	17-Mar-15	9-Feb-15	0	17-Mar-15	0	9-Feb-15	0	0	17-Mar-15	0	0
Design Notice to Proceed	15-May-15	15-May-15	12-Jun-15	28	12-Jun-15	28	23-Jun-15	39	11	23-Jun-15	39	11
Project Assessment	15-May-15	2-Jul-15	15-May-15	0	15-Sep-15	75	23-Jun-15	39	39	15-Sep-15	75	0
Schematic Design / SD	3-Jul-15	26-Aug-15	21-Jul-15	18	15-Oct-15	50	21-Jul-15	18	0	18-Nov-15	84	34
Design Development / DD	27-Aug-15	25-Oct-15	15-Sep-15	19	25-Nov-15	31	15-Sep-15	19	0	8-Jan-16	75	44
Construction Documents / CD	26-Oct-15	18-Jan-16	15-Nov-15	20	16-Feb-16	29	9-Jan-16	75	55	17-Mar-16	59	30
Permit submittal and review	30-Jan-16	29-May-16	17-Feb-16	18	31-May-16	2	14-Mar-16	44	26	15-Jun-16	17	15
Request GC ITBs	1-Feb-16	21-Feb-16	15-Mar-16	43	27-Apr-16	66	9-Mar-16	37	-6	27-Apr-16	66	0
Review GC ITBs	22-Feb-16	11-Mar-16	12-Apr-16	50	28-Apr-16	48	6-Apr-16	44	-6	19-May-16	69	21
GC Notice To Proceed	25-Mar-16	25-Mar-16	4-May-16	40	1-Jun-16	68	19-May-16	55	15	19-May-16	55	-13
Substantial Completion	25-Aug-16	25-Aug-16	20-Aug-16	-5	20-Aug-16	-5	19-Aug-16	-6	-1	19-Aug-16	-6	-1
Elevator Substantial Completion	30-Apr-17	30-Apr-17	31-May-17	31	22-Dec-17	236	18-Jul-17	79	48			

Changed Schedule Dates

Activity has reached some or all completion dates

July 2017

\* Calendar Days

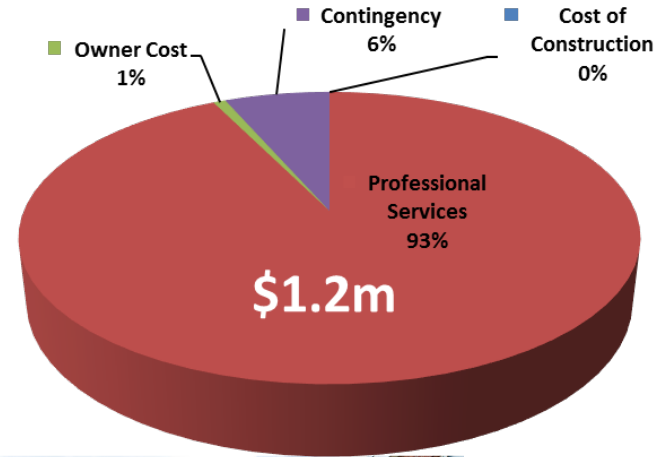




## Project Description

**Project Description:** Master Planning for three campuses  
**Current Project Phase:** Closeout  
**Scheduled Completion:** June 2016  
**Design Firms:** Benson: DOWA  
 Lincoln: Boora  
 Madison: OPSIS Architecture

## Projected Budget Breakout



**Benson Campus**



**Lincoln High School**



**Madison High School**

## Comments

**Benson Master Plan**

**Lincoln Master Plan**

**Madison Master Plan**



## Photos





# **2017 Health, Safety & Modernization Bond Update**

## **Bond Accountability Committee Meeting**

**July 26, 2017**



## Proposed Sequencing

	year 1	year 2	year 3	year 4	year 5	year 6	year 7	year 8
Major 2017 Bond Projects	2017	2018	2019	2020	2021	2022	2023	2024
Benson*					p		x	x
Lincoln**				p				
Madison			p					
Kellogg			p		x			
Health & Safety								
	planning				2020 vote			
	design			Marshall available				
	construction							
	potential							

p = permit + bid  
x = school opens

\* Benson will be a multi-phased project

\*\* Lincoln will be a 3-phased project:

Phase 1: New School Construction

Phase 2: Abatement & Demolition of Existing School

Phase 3: Build out of field improvements on old existing school



## BAC Discussion

### Next Board Presentation

August 29

### Next BAC Meeting

Date: Wednesday, October 18

Place: ??