

# 2017 Health & Safety: Lead Paint Stabilization

November 2023

PPS Team Lead: Chris Boyce

Number of Completed Projects: 2

Number of Active Projects: 5

## STATUS AT A GLANCE

Legend:

	As planned: no concerns
	Caution: requires attention
	Impacts: impacts occurring

	As Planned	Caution	Impacts
Budget	X		
Equity			X
Schedule	X		
Overall	X		

## BUDGET

	BUDGET		FUNDING		PROGRESS		FORECAST	
	Original Budget	Current Budget	Paint Funds	Other Funds	Actuals To Date (all funds)	Additional Encumbered	Estimate At Completion	Over/Under
Unallocated Funds	16,623,936	<b>6,340,587</b>	6,340,587	-	-	-	-	(6,340,587)
Mult Sites - 5466	-	4,200,000	4,000,000	200,000	2,131,959	37,484	<b>2,934,417</b>	(1,265,583)
Mult Sites - Emerg Dec - 4284 - FY17	-	1,273,500	395,243	878,257	1,273,500	-	<b>1,273,500</b>	-
Mult Sites - 4493 - FY17	-	577,003	438,795	138,209	577,003	-	<b>577,003</b>	-
Mult Sites - PacIndPaint - 5495 - FY21	-	750,000	750,000	-	11,509	-	<b>750,000</b>	-
Mult Sites - ASA - 5550 - FY21	-	600,000	600,000	-	-	-	<b>600,000</b>	-
Mult Sites - Fulcrum - 5551 - FY21	-	600,000	600,000	-	-	-	<b>600,000</b>	-
Mult Sites - First Cascade - 5552 - FY21	-	1,500,000	1,500,000	-	1,021,744	-	<b>1,500,000</b>	-
<b>Lead Paint Totals</b>	<b>16,623,936</b>	<b>15,841,090</b>	<b>14,624,624</b>	<b>1,216,466</b>	<b>5,015,715</b>	<b>37,484</b>	<b>8,234,920</b>	<b>(7,606,170)</b>

## EQUITY\*

Percent of payments made to Certified owned businesses, percent of labor hours of apprenticeable trades; cumulative

	MBE	WBE	SDVBE	ESB	N-C	TOTAL	goal	MIN	goal	FEM	goal	APPR	req
Consultants	0.00%	100.00%	0.00%	0.00%	0.00%	<b>100.00%</b>	18%						
Contractors	0.00%	0.00%	0.00%	0.00%	0.00%	<b>0.00%</b>	18%						
Overall	0.00%	3.47%	0.00%	0.00%	0.00%	<b>3.47%</b>	18%						
Workforce**								N/A	25%	N/A	14%	N/A	20%

\* See note below in Progress. Also, equity data shown only through 7/31/2023 due to PeopleSoft system error currently being addressed.

\*\*Workforce Equity requirements are only applied to Public Improvement (construction) contracts over \$200,000. There is currently no data to report.

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## SCHEDULE

PROJECT	2023								2024							
	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
Mult Sites - 5466							★									
Mult Sites - PacIndPaint - 5495 - FY21							★									
Mult Sites - ASA - 5550 - FY21							★									
Mult Sites - Fulcrum - 5551 - FY21							★									
Mult Sites - First Cascade - 5552 - FY21							★									



## PROJECT NOTES

### Progress:

- OSM Paint crew:
    - + Phase 1 Interior locations accessible to PreK-2nd Graders: COMPLETE
    - + Phase 2 and Phase 3 (PreK - 2nd Grade exterior and additional interior locations): **55** exterior and **48** interior sites completed
    - + Phase 3 middle school interior locations: **17** interior sites completed
    - + Phase 4 (3rd - 12th Grade exterior locations at K-5, K-8, & K-12 locations): **29** exterior sites completed
    - + Phase 5 (6th - 12th Grade exterior locations at middle and high schools): **10** exterior sites completed
  - IDIQ Contracts:
    - + IDIQ contractors completed exterior painting at four sites summer 2023.
    - + Exterior painting projects are planned for six sites during spring/summer 2024. Scope is being finalized and work packages developed.
    - + Painting of students lockers at 5-10 sites planned for summer 2024. Various scope at each site. Scope is being finalized and work packages developed.
    - + All four IDIQ contractors signed contract extension for additional year (July, 2023 - June, 2024).
    - + One additional extension available (7/24-6/25) if deemed necessary.
  - Business Equity: Four IDIQ (master service) agreements have been executed. Two of the four contractors are Certified Businesses but have not yet taken on work.
  - Budget: OSM was able to return \$2.55M in lead paint funds that were not needed to complete student-facing lead paint stabilization. An additional \$1.2M is estimated to be returned.
- Ongoing discussions are occurring regarding what stabilization is possible in boiler and mechanical rooms that were part of the initial lead paint assessment.

### Accomplishments:

- OSM paint crew has been to every elementary level and pre-school site. Some amount of interior and exterior work has been done at every K-5, K-8, and K-12 site.
- OSM paint crew or IDIQ contractors have been to every middle school and completed some amount of interior and exterior work at every middle school site (minus Kellogg which is new construction and thus not included in the lead paint project).
- OSM is continuing to performing QC site walks of completed schools to check for longevity of work done and completeness of scope.
- OSM crew have begun to test products and procedures for limited painting in boiler rooms, of boiler room floors, and mechanical rooms. These areas have unique issues with accumulated dust, oil stains, and water leaks that make paint prep, application, and adhesion difficult.

### Risks:

- Access to work areas can limit when lead paint work can be completed. The OSM paint crew works swing shifts when painting occupied spaces like classrooms.
- Exterior work is limited to summer and early fall due to weather and often access to work areas.