

**2020 Infrastructure: Seismic**

November 2023

PPS Team Leads: Robert Jole

Number of Completed Projects: 1

Number of Active Projects: 2

**STATUS AT A GLANCE**

Legend:

	As planned: no concerns
	Caution: requires attention
	Impacts: impacts occurring

	As Planned	Caution	Impacts
Budget	X		
Equity		X	
Schedule	X		
Overall		X	

**BUDGET**

	BUDGET		FUNDING		PROGRESS		FORECAST	
	Original Budget	Current Budget	Seismic Funds	Other Funds	Actuals To Date (all funds)	Additional Encumbered	Estimate At Completion	Over/Under
Unallocated Funds	17,200,000	<b>6,163,939</b>	6,163,939	-	-	-	-	(6,163,939)
Creative Science-SRGP-5712-FY21	-	7,508,896	5,008,896	2,500,000	6,316,749	169,441	<b>7,508,896</b>	-
Lent-SRGP-5421-FY21	-	7,324,350	4,766,484	2,557,866	7,324,350	-	<b>7,324,350</b>	-
Marysville-Seismic Upgrade Des	-	1,260,681	1,260,681	-	1,184,387	-	<b>1,260,681</b>	-
<b>2020 Seismic Totals</b>		<b>22,257,866</b>	<b>17,200,000</b>	<b>5,057,866</b>	<b>14,825,486</b>	<b>169,441</b>	<b>16,093,927</b>	<b>(6,163,939)</b>

**EQUITY\*** *Percent of payments made to Certified owned businesses, percent of labor hours of apprenticeable trades; cumulative*

	MBE	WBE	SDVBE	ESB	N-C	TOTAL	goal	MIN	goal	FEM	goal	APPR	req
Consultants	0.00%	48.22%	0.00%	0.00%	0.00%	<b>48.22%</b>	18%						
Contractors	3.94%	0.00%	0.00%	4.78%	0.00%	<b>8.72%</b>	18%						
Overall	3.45%	6.01%	0.00%	4.19%	0.00%	<b>13.64%</b>	18%						
Workforce								47%	25%	8%	14%	<b>21%</b>	20%

\* Equity data shown only through 7/31/2023 due to PeopleSoft system error currently being addressed.

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### SCHEDULE

PROJECT	2023								2024							
	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
Creative Science-SRGP-5421-FY21		Construction	Construction	Construction			★									
Lent-SRGP-5421-FY21							★									
Marysville-Seismic Upgrade Des		Design	Design	Design	Design	Design	★	Design	Design							

  

Baseline	Planning	Design	Construction
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### PROJECT NOTES

#### Progress:

- Clark Elementary - Construction is mostly complete. There is one room, the PGE Transformer room, which requires seismic reinforcement. This is scheduled during the Thanksgiving break and should take 1 day. Close out is in process and should be completed no later than end of November 2023 as well.
- Marysville School -The design firm for the Marysville Seismic project has been selected with the contractor to be presented to the board for approval November 28. Design will commence very shortly afterward with the intent to have a permit ready project available when funded. This would be a two summer project.

#### Accomplishments:

- Clark Elementary - This project is complete with the exception of what is listed above. Overall, the building interior looks fresher and is rated for immediate occupancy under the circumstance of a seismic event.
- Marysville - We had seven architectural firms propose for design services for Marysville. We interviewed 3, selecting Aracdis Architecture as the design team. As part of our continued "lessons learned," we are incorporating existing art protected by the "Visual Artists Rights Act of 1990" (VARA) into our design so as not to have any unexpected costs during construction.

#### Risks:

- Marysville - with recent staffing cuts to the City of Portland, Bureau of Development Services, our permits may take longer than anticipated, delaying construction start. Additionally, our design period is tight which may push our contractor procurement later into the spring.