

Health & Safety: Fire Sprinkler/Alarms

May 2021

PPS Team Lead: Robert Jole

Number of Completed Projects: 9

Number of Active Projects: 0

STATUS AT A GLANCE

	As Planned	Caution	Impacts
Budget	X		
Equity			
Schedule	X		
Overall	X		

Legend:

	As planned: no concerns
	Caution: requires attention
	Impacts: impacts occurring

BUDGET

	Original Budget	Current Budget	Committed	Actuals To Date	Estimate At Completion	Over/Under	Completed Projects
Unallocated Funds	25,849,990	1,023,905	-	-	-	(1,023,905)	
GROUP 2 - Fire Alarm / Sprinkler	-	4,142,986	1,846,230	4,048,504	4,093,326	(49,660)	X
GROUP 3 (IP 2017)	-	4,361,785	95,502	4,361,060	4,361,060	(725)	X
Jefferson - Sprinkler - 5053 - FY19	-	1,139,496	-	1,139,496	1,139,496	-	X
Fire Alarm Equip Purch - X0114	-	46,523	-	46,523	46,523	-	X
North Group 1 - 5211 - FY20	-	1,952,500	1,777,727	1,780,913	1,785,913	(166,587)	X
North Group 2 - 5212 - FY20	-	1,955,500	1,840,054	1,844,959	1,844,959	(110,541)	X
South Group 3 - 5213 - FY20	-	1,539,763	1,381,902	1,384,827	1,384,827	(154,936)	X
South Group 4 - 5214 - FY20	-	1,880,441	1,701,505	1,703,198	1,703,199	(177,242)	X
Rigler - 5029 - FY19	-	1,521,325	1,484,210	1,485,169	1,485,169	(36,156)	X
Fire Sprinkler/Alarm Totals	25,849,990	19,564,225	10,127,130	17,794,649	17,844,472	(1,719,753)	

SCHEDULE

PROJECT	2021										2022					
	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
no scheduled projects			★													

Baseline

Planning

Design

Construction

PROJECT NOTES

Progress:

- All work was performed per Portland Fire & Rescue agreement and within required timeline of completion by 12/31/2020. No additional projects are planned.
- Remaining funds are being returned to Health & Safety Unallocated for use elsewhere within the program.