

Health & Safety: Lead Paint Stabilization

December 2021

PPS Team Lead: Chris Boyce

Number of Completed Projects: 2

Number of Active Projects: 5

STATUS AT A GLANCE

Legend:

	As planned: no concerns
	Caution: requires attention
	Impacts: impacts occurring

	As Planned	Caution	Impacts
Budget	X		
Equity			X
Schedule	X		
Overall	X		

BUDGET

	BUDGET		FUNDING		PROGRESS		FORECAST	
	Original Budget	Current Budget	Bond Funds	Other Funds	Actuals To Date	Additional Encumbered	Estimate At Completion	Over/Under
Unallocated Funds	16,623,936	3,790,587	3,790,587	-	-	-	-	(3,790,587)
Mult Sites - 5466	-	4,100,000	4,000,000	100,000	1,334,697	70,421	5,160,437	1,060,437
Mult Sites - Emerg Dec - 4284 - FY17	-	395,243	395,243	-	395,243	-	395,243	-
Mult Sites - 4493 - FY17	-	438,795	438,795	-	438,795	-	438,795	-
Mult Sites - PacIndPaint - 5495 - FY21	-	1,500,000	1,500,000	-	11,509	991	1,500,000	-
Mult Sites - ASA - 5550 - FY21	-	1,500,000	1,500,000	-	-	-	1,500,000	-
Mult Sites - Fulcrum - 5551 - FY21	-	1,500,000	1,500,000	-	-	-	1,500,000	-
Mult Sites - First Cascade - 5552 - FY21	-	1,500,000	1,500,000	-	200,400	-	1,500,000	-
Lead Paint Totals	16,623,936	14,724,624	14,624,624	100,000	2,380,644	71,412	11,994,474	(2,730,150)

EQUITY*

Percent of payments made to Certified owned businesses, percent of labor hours of apprenticeable trades; cumulative

	MBE	WBE	SDVBE	ESB	N-C	TOTAL	goal	MIN	goal	FEM	goal	APPR	req
Consultants	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18%						
Contractors	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18%						
Overall	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18%						
Workforce**								N/A	25%	N/A	14%	N/A	20%

** See note below in Progress.

**Workforce Equity requirements are only applied to Public Improvement (construction) contracts over \$200,000. There is currently no data to report.

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SCHEDULE

PROJECT	2021					2022										
	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV
Mult Sites - 5466					★											
Mult Sites - PacIndPaint - 5495 - FY21					★											
Mult Sites - ASA - 5550 - FY21					★											
Mult Sites - Fulcrum - 5551 - FY21					★											
Mult Sites - First Cascade - 5552 - FY21					★											

Baseline		Planning		Design		Construction
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PROJECT NOTES

Progress:

- OSM Paint crew:
 - + **Phase 1 Interior locations accessible to PreK-2nd Graders:** COMPLETE
 - + **Phase 2 and Phase 3 (PreK - 2nd Grade exterior and additional interior locations):** 36 exterior and 46 interior sites completed
 - + Have begun work on middle school interiors and exteriors
- Business Equity:
 - + Four IDIQ (master service) agreements have been executed. Two of the four contractors are Certified Businesses but have not yet taken on work scope. \$202,214 has been made in contract payments to date.

Accomplishments:

- OSM paint crew has been to every elementary level and pre-school site. Some amount of interior and exterior work has been done at every K-5, K-8, and K-12 site.
- OSM paint crew painted all lockers at 3 sites. Partial at 2 additional sites
- OSM Paint crew has been tackling larger scope (exterior and interior areas at same time) when at a site, increasing efficiency
- Investigating option of collaborating with other Bond projects for efficiency (e.g. addressing failing paint on historic wood windows while site scaffolded and closed for roof work)
- Two schools had full exterior painting completed summer 2021 (Sitton & George)

Risks:

- Supply chain issues. Facing delays obtaining paint and tints used for dark paint colors
- Change in space use due to COVID requirements has made coordination and access more challenging, but communication and flexibility has allowed the work to continue (kudos to the OSM paint crew!)
- Multi-site painting project for covered play structures had to be canceled due to outdoor lunches in Fall 2021