

Health & Safety: Security

December 2021

PPS Team Lead: Eric Naes

Number of Completed Projects: 4

Number of Active Projects: 3

STATUS AT A GLANCE

Legend:

	As planned: no concerns
	Caution: requires attention
	Impacts: impacts occurring

	As Planned	Caution	Impacts
Budget	X		
Equity			X
Schedule			X
Overall			X

BUDGET

	BUDGET		FUNDING		PROGRESS		FORECAST	
	Original Budget	Current Budget	Bond Funds	Other Funds	Actuals To Date	Additional Encumbered	Estimate At Completion	Over/Under
Unallocated Funds	5,000,000	716,103	716,103	-	-	-	-	(716,103)
Benson-Kenton - 5013	-	69,646	69,646	-	-	69,646	69,646	-
Creative Science - 5049 - FY20	-	12,855	12,855	-	12,855	-	12,855	-
Jefferson - 4528 - FY17	-	30,859	30,859	-	30,859	-	30,859	-
4675-Security-PKG1 FY18-19	-	2,512,541	2,512,541	-	1,834,365	619,813	2,505,554	(6,987)
5025-Security-PKG2-FY19	-	2,419,821	2,419,821	-	2,031,778	22,747	2,054,525	(365,296)
5026-Security-PKG3-FY19	-	3,256,981	3,256,981	-	3,256,981	-	3,256,981	-
Middle School Conv - 4586-FY18	-	303,414	303,414	-	265,194	-	303,414	-
Security Totals	5,000,000	9,322,221	9,322,221	-	7,432,032	712,206	8,233,834	(1,088,387)

EQUITY

Percent of payments made to Certified owned businesses, percent of labor hours of apprenticeable trades; cumulative

	MBE	WBE	SDVBE	ESB	N-C	TOTAL	goal	MIN	goal	FEM	goal	APPR	req
Consultants	0.00%	92.69%	0.00%	0.00%	0.00%	92.69%	18%						
Contractors	0.00%	0.00%	0.00%	0.17%	0.00%	0.17%	18%						
Overall	0.00%	2.74%	0.00%	0.17%	0.00%	2.91%	18%						
Workforce								17%	25%	3%	14%	38%	20%

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SCHEDULE

PROJECT	2021					2022										
	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV
4675-Security-PKG1 FY18-19					★											
5025-Security-PKG2-FY19					★											

Baseline

Planning

Design

Construction

PROJECT NOTES

Progress:

- All security upgrades except fencing at two school sites have been completed.
- The fencing was put on hold while the project team met with school staff, security services and facilities to verify the fencing was needed/desired and to clarify final scope direction. This pushed the schedule past the baseline for the project as a whole.
- The result included minimal design changes from the original scope and the work is now moving forward.
- Security funds have been provided to the Kenton swing site for Benson Modernization to allow for installation of security upgrades that would have been completed during the primary security project if Kenton had been under PPS occupancy at the time. Now that PPS is occupying the site, the same upgrades that were implemented at all other school sites need to be implemented at Kenton as well.

Risks:

- While the intent was to complete the fencing scope before Fall 2021, it does not appear that is going to occur.