

2020 Infrastructure: Seismic
December 2021

PPS Team Leads: Robert Jole
Number of Completed Projects: 0
Number of Active Projects: 2

STATUS AT A GLANCE

	As Planned	Caution	Impacts
Budget	X		
Equity		X	
Schedule	X		
Overall		X	

Legend:

	As planned: no concerns
	Caution: requires attention
	Impacts: impacts occurring

BUDGET

	BUDGET		FUNDING		PROGRESS		FORECAST	
	Original Budget	Current Budget	Bond Funds	Other Funds	Actuals To Date	Additional Encumbered	Estimate At Completion	Over/Under
Unallocated Funds	17,200,000	9,665,743	9,665,743	-	-	-	-	(9,665,743)
Creative Science-SRGP-5421-FY21	-	5,539,894	3,039,894	2,500,000	-	677,921	5,539,894	-
Lent-SRGP-5421-FY21	-	8,557,263	4,494,363	2,500,000	4,706,055	2,357,204	8,557,263	-
2020 Seismic Totals		23,762,900	17,200,000	5,000,000	4,706,055	3,035,125	14,097,157	(9,665,743)

EQUITY *Percent of payments made to Certified owned businesses, percent of labor hours of apprenticeable trades; cumulative*

	MBE	WBE	SDVBE	ESB	N-C	TOTAL	goal	MIN	goal	FEM	goal	APPR	req
Consultants	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18%						
Contractors	4.12%	0.00%	0.00%	3.52%	0.00%	7.64%	18%						
Overall	4.07%	0.00%	0.00%	3.47%	0.00%	7.53%	18%						
Workforce								54%	25%	6%	14%	17%	20%

SCHEDULE

PROJECT	2021					2022										
	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV
Creative Science-SRGP-5421-FY21																
Lent-SRGP-5421-FY21																

Baseline
 Planning
 Design
 Construction

PROJECT NOTES

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Progress:

- Lent Phase 1 is substantially complete. Phase 2 will start in summer 2022.
- Creative Science design contract was executed in October.

Accomplishments:

- Lent Phase was able to utilize an unused wing of the campus, allowing for completion of seismic upgrades during the school year without disruption to students.
- Creative Science schematic design drawings have been submitted to OSM for review with stakeholders. OSM intends to go to bid in late February or early March to facilitate a larger bidding pool of contractors for the summer work.

Risks:

- There is continued concern regarding the availability of contractors and materials/equipment due to the pandemic.