

Exhibit A: Proposed General Obligation Bond Option (12.13.2024)

	Proposed Option
Physical Facility Improvements	\$269,000,000
Deferred Maint & Priority Scope	\$190,000,000
Athletics	\$79,000,000
Educational & Technology Improvements	\$242,000,000
Technology	\$176,000,000
Physical Education	\$10,000,000
Curriculum	\$56,000,000
Modernizations	\$1,150,000,000
Jefferson High School	INCL ABOVE
Cleveland High School	INCL ABOVE
Cleveland High School - Powell Park Option	INCL ABOVE
Ida B Wells High School	INCL ABOVE
Elementary and Middle Schools	INCL ABOVE
Admin	\$83,050,000
Contingency	\$83,050,000
Total	\$1,827,100,000