



PORTLAND PUBLIC SCHOOLS
OFFICE OF SCHOOL MODERNIZATION
501 North Dixon Street / Portland, OR 97227
Telephone: (503) 916-2222

Date: June 25, 2020
To: School Improvement Bond Committee
From: Marina Cresswell, Senior Director, Office of School Modernization
Subject: OSM Quarterly Report

BACKGROUND

In November 2012 and May 2017 voters approved general obligation bonds to complete capital improvement projects for Portland Public Schools. The District's Office of School Modernization staff has developed a set of performance measures to provide management information for the staff and reporting tools for the Bond Accountability Committee and the Board's oversight role. Performance metrics for the 2012/2017 bond program are based on the Balanced Scorecard (BSC).

RELATED POLICIES/BEST PRACTICES

The provided documentation includes metrics tracking the performance of the District's Equity in Public Purchasing and Contracting Policy.

ANALYSIS OF SITUATION

The bond program continues to make progress planning, designing and completing capital improvements. The attached documentation provides an overview of recent accomplishments and current status.

FISCAL IMPACT

The current combined (2012/2017) program budget is \$1.5 billion. The provided documentation includes detailed financial information.

COMMUNITY ENGAGEMENT (IF APPLICABLE)

The bond program continues to engage internal and external stakeholders through public workshops, targeted project meetings, open houses, etc. Design Advisory Groups are active for Benson and MPG.

TIMELINE FOR IMPLEMENTATION / EVALUATION

The provided information includes detailed project schedule information.

BOARD OPTIONS WITH ANALYSIS

N/A

CONNECTION TO BOARD GOALS

N/A

STAFF RECOMMENDATION

N/A

As a member of the PPS Executive Leadership Team, I have reviewed this staff report.

_____ *(Initials)*

ATTACHMENTS (from 5/22/20 Bond Accountability Committee Meeting)

- A. Bond Accountability Committee Meeting Minutes
- B. Bond Accountability Committee PowerPoint Presentation
- C. Project Management Cost Summary
- D. 2012 Program Cost Summary
- E. 2017 Program Cost Summary
- F. Health and Safety Costs