



PUBLIC MEETING NOTICE and AGENDA

BOARD OF EDUCATION

Portland Public Schools
WORK SESSION
September 16, 2014

Board Auditorium

Blanchard Education Service Center
501 N. Dixon Street
Portland, Oregon 97227

AGENDA

1. PUBLIC COMMENT 6:00 pm
2. ENDING FUND BALANCE / BEGINNING FUND BALANCE
AND BUDGET CALENDAR 6:20 pm
3. ADJOURN 7:30 pm

Portland Public Schools Nondiscrimination Statement

Portland Public Schools recognizes the diversity and worth of all individuals and groups and their roles in society. The District is committed to equal opportunity and nondiscrimination based on race; national or ethnic origin; color; sex; religion; age; sexual orientation; gender expression or identity; pregnancy; marital status; familial status; economic status or source of income; mental or physical disability or perceived disability; or military service.

This meeting may be taped and televised by the media. Materials for this meeting are available at the following website: <http://www.pps.k12.or.us/departments/board/858.htm>

Chinese

學校翻譯委會

這通告有關波特蘭公立學校教育委員會。若閣下需要有關議會資料內容翻譯或通譯，請聯絡以下的語言聯絡人員：

Russian

Это сообщение для проведения открытых совещаний Руководящего Совета Портлендского государственного школьного округа. Если вам нужно, чтобы эта информация была переведена на ваш родной язык или вы хотите пригласить переводчика на это совещание, пожалуйста, позвоните:

Somali

Hadii aad u baahantahay turjubaan, ama in lagu turjubaano waxyaabaha looga hadlaayo kulanka dadweynaha iyo gudiga sare ee iskoolada Portland, fadlan la xariir:

Spanish

Aviso para la reunión pública de la Mesa Directiva del Distrito Escolar de Portland. La reunión se llevará a cabo en un lugar accesible para personas con discapacidad. Las personas que asistirán a esta reunión y necesiten interpretación favor de comunicarse por lo menos con 48 horas de anterioridad a fecha de la reunión, para poder hacer los arreglos necesarios. Personas que desean testificar ante la Mesa Directiva deben apuntarse en la lista para los comentarios públicos antes de que inicie la reunión.

Vietnamese

*Lời Phủ Nhận Của Ban Điều Hành Giáo Dục
Đây là thông cáo về buổi họp công cộng của Ban Điều Hành Giáo Dục Sở Học Chánh Portland. Nếu quý vị cần thông dịch những tin tức này, hoặc cần thông dịch viên trong buổi họp, xin liên lạc:*

Interpretation & Translation Services
(503) 916-3427

This notice is provided in accordance with the
Oregon Public Meetings Law
Board Support Services

2015/16 Budget Development Calendar

Date	Activity
July/August	Second update to 2014/15 Staffing Allocation to Schools
September 23	Publish Budget Calendar. Update FY 2013/14 ending fund balance.
September/October	Board Meeting/Work Session: FY 2014/15 budget updates (staffing priorities) Third update to Staffing Allocation to Schools
September 9	Board Work Session: Dual Language Immersion
September - March	Board Work Sessions (include budget implications of programs and services)
October	Board appoints Citizen's Budget Review Committee (CBRC) Members
November - May	CBRC - Discuss budget process, forecast, school staffing, Local Option Levy, and recommendations on Proposed Budget
November - February	District Staffing Team - School Staffing work sessions
November/December	Budget Prioritization Discussion/Exercise: Coalition of Communities of Color, Achievement Compact Advisory Committee, District Employee Leadership Stakeholder Team, Superintendent's Student Advisory Committee, PAPSA
November	Board Meeting/Work Session: 2014/15 budget update (including property taxes and student enrollment)
December 2	Board Work Session: Budget Prioritization Exercise
January 13	Board Work Session: 2014/15 Budget Amendment discussion & 2015/16 Forecast
January 27	Board Meeting: 2014/15 Budget Amendment approved
January - March	Budget Leadership Team work sessions
March 10	Superintendent presents school staffing and preliminary budget plan to board
March 11	Initial 2015/16 Staffing Allocations to Schools
March - April	Staffing Process - Submission, Review, and Approval
March 11 – March 30	Superintendent Listening Sessions (with Board members): PTA, CBRC, Coalition of Communities of Color, Achievement Compact Advisory Committee, District Employee Leadership Stakeholder Team, Superintendent's Student Advisory Committee, PPS staff,
March 23 - March 27	Spring Break
March 31	Proposed Budget - Board Meeting (Budget Committee): Budget Committee receives the Proposed Budget and Budget Message
March	Board Meeting/Work Session: FY 2014/15 budget update (including FY 2013/14 state school fund prior year adjustment)
April – May	Board as Budget Committee holds public hearings[TBD]. State law requires at least one. Board commitment to hold at least one in a language other than English.
April - May	Board Meetings/Work Sessions
April	First update to 2015/16 Staffing Allocations to Schools

2015/16 Budget Development Calendar

May 12	Board Work Session: CBRC Reports to Board
May 26	Approved Budget - Board Meeting (Budget Committee): Budget Committee discussion and vote to approve a budget
June 1	Submit Approved Budget to TSCC
June 23	Adopted Budget - TSCC Hearing; TSCC certifies the Approved Budget; Board Meeting : Discussion on Approved; Board votes to Adopt the FY 2015/16 budget Final amendment FY 2014/15 budget
July	Preliminary estimate FY 2014/15 ending fund balance.
July/August	Second update to 2015/16 Staffing Allocations to Schools
September	Revised pre-audit estimate FY 2014/15 ending fund balance
September/October	Third update to 2015/16 Staffing Allocations to Schools