

**Markham Elementary PTA
PTA Meeting Minutes
Portland, OR
May 3, 2017**

The membership meeting of Markham Elementary School was called to order in the Library of our school at 6:30 p.m. on Wednesday, May 3, 2017, by President Michelle Marsden. Proper notice was given to all members through the district calendar, school newsletter and reminder emails and posts. A quorum of members as stated in the Standing Rules was present. A sign-in sheet is attached to these minutes. **(Attachment A).**

Preliminary Business - Michelle Marsden, President:

Minutes from the last PTA meeting on April 5, 2017 were presented by Michelle Marsden. Heather Rawlins motioned to approve the minutes and Jennifer Wisler seconded the motion. The minutes were approved.

The agenda for this meeting was presented by Michelle Marsden. **(Attachment B).** There were no other changes or additions to the agenda.

Principal's Report - Shawn Garnett, Principal:

Mrs. Garnett said at the last meeting that she would bring in our Markham Behavioral Plan, **(Attachment C)**, for parents to take home and review. If there are any questions you can email Mrs. Garnett or we can discuss them at the next meeting. This is District requirement and Markham is on a scale for Positive Behavior Intervention Supports. One of the requirements is that Markham's community is aware of their working document for discipline. At Markham a Stage 1 does not go into your child's permanent file. Stage 1's are kept with the teacher. On a Stage 2 and 3 those go into your child's permanent file.

Markham received another .5 equity fund FTE. We lost some for our support and Erin Altz' position went to .5, so Mrs. Garnett is moving her back up to 1.0.

Mrs. Garnett has been doing a lot of interviewing for the higher of three positions posted, which are a 3rd grade teacher, 4th grade teacher and reading support. Even though Ms. Easton has been here all year and because of when she started it was still posted as a temporary position, she did interview for the 4th grade teaching position.

Also, Ms. Altz was in a temporary position as well she was filling in for Ms. Clem who was on a leave and who at the end of this year has resigned from PPS so that position had to be posted as well.

Markham is part of a new literacy adoption with Mrs. McNutt as the lead. With the new literacy adoption two closets that hold all of the school's novel sets will need to be cleaned out to make room for the new literacy sets of novels. Also, as part of this program each grade level will be getting another mobile library. Parent volunteers may be needed to help clean out the closets with the old sets to make room for the new sets and also help to distribute the new books to the classrooms. Mrs. McNutt has asked for 4 teachers for the first part to help organize the books by levels. The ask is for the PTA to cover the cost of the substitutes for the four teachers on the first phase and then two substitutes for the second phase. Mrs. Garnett will follow-up with Ms. McNutt for more information. The cost per teacher is \$200 per day. Phase one would be 4 teachers for a total of \$800 and then for the second phase would be 2 teachers for a total of \$400. Making the total for both phases \$1,200. Jessica Christiansen motioned to approve up to \$1,200 to support the project with the idea being to conserve as much as we can. Heather Rawlins seconded the motion. The Motion was voted on and approved by the membership.

Treasurer's Report - Kathy Jennings, Treasurer:

Kathy asked two non-board members to review the March 2017 checking and savings account statements and reconciliations.

Kathy presented the checking and savings account balances for March 2017. The checking account balance is \$50,669.91 and the savings account balance is \$19,218.21.

Kathy also presented an updated Markham Elementary PTA Income and Expenses Compared to Annual Budget 07/01/2016 - 06/30/2017 (**Attachment D**). The auction grossed \$47,199. Expenses were closer to \$10,000 this year. Our net is going to be about \$36,000. Of that \$4,710 is pledged to the paddle raise for field trips. So we have a little over \$31,000 as net proceeds. So our net is \$7,000 more than we budgeted to make at Auction. Earlier in the year we agreed that the proceeds would be broken up as follows: \$10,000 for capital improvement, \$10,000 for technology, \$2,500 towards art supplies with the balance going to other school support that was voted on a line item basis as it arose as opposed to being predetermined to go to anything specific on an

ongoing basis. So, of our \$31,000, \$22,500 is gone towards the above. The remaining other \$8,500 is what we would use of other school support.

There are a few minor things that we aren't going to hit budget on is Spring Movie Tickets, since the program was cancelled.

PTA Board Elections for 2017-18 School Year:

Michelle explained that we are currently only voting for one Board position which is Member-At-Large. All other Board positions are running unopposed as no one else accepted the nominations. The two candidates for Member-At-Large are Sarah Black and Stephanie von Ahlefeld.

Marci Forbes counted the votes and Stephanie von Ahlefeld was voted into the position of Member at Large.

The PTA Board for the 2017-2018 school year are as follows:

President - Kelly Skelton
Vice President - Alissa Maxwell
Secretary - Sara Puma
Treasurer - Tom Simpson
Member At Large - Stephanie von Ahlefeld

New Business:

Copy Paper Donation - Michelle Marsden:

PPS is no longer ordering any paper for the schools for the rest of the school year. They have a shortage. Michelle looked through our copy paper supply and we have a large amount of light blue paper. It was decided to donate all of the light blue paper to the school.

The Big Thank You Changes - Michelle Marsden:

Michelle asked if we wanted to move the Big Thank You to June 9, 2017. Alissa Maxwell asked if we wanted to cancel the Big Thank You. Alissa Maxwell moved to cancel the Big Thank You and Jennifer Wisher seconded the motion. The motion was granted and the Big Thank You has been cancelled.

Unfinished Business:

Staff Funding Requests - Michelle Marsden:

Staff Funding Requests that have been sent to Michelle Marsden for consideration by the membership. The print-out of requests is attached to these minutes. (**Attachment E**).

Mrs. Garnett - Cart of Tablets \$10,000 (maybe slightly more or less)

This has already been allocated as part of our action funds as \$10,000 towards technology. Mrs. Garnett is requesting another cart of tablets for the K-2 grades. It was decided to table this until the June PTA meeting to follow-up with Mrs. Garnett.

All classrooms - Scholastic News \$3,123 (maybe slightly more or less)

Jessica Christiansen thought that we had put Scholastic News in our budget, we need to change the dollar amount to go with the number of kids. We need to make the decision whether we want to keep that in the budget for next year. Michelle added a third 5th grade for next school year. Jessica Christiansen motioned to fund Scholastic News for all teachers that want it for the next school year. Joelle Alexander seconded the motion. The Motion was voted on and approved by the membership.

Kindergarten Team - Book Bins \$450, an additional \$58.33

They want to use their paddle raise money from this year to buy new book bins and they are \$58.33 short and they are requesting an additional \$58.33 to cover the remaining cost of the book bins. Jessica Christiansen motioned to give the Kindergarten Team \$58.33 in addition to their paddle raise so they can purchase the book bins. Alissa Maxwell motioned we approve up to \$60.00 for the Kindergarten team to purchase the book bins. Heather Rawlins seconded the motion. The Motion was voted on and approved by the membership.

Ms. Boyle - Vacuum cleaner \$283

Ms. Boyle has a rug in her room where she does story time and teaches and it is not getting cleaned well enough with the backpack vacuums that the custodians use. It was proposed by the membership that it be purchased for kept in a common area for staff

use. Morgan Prather motioned to approve the purchase of a staff vacuum cleaner. Jennifer Wisler seconded the motion. The Motion was voted on and approved by the membership.

Ms. Golden - Biz Town field trip scholarship fund \$400

Ms. Golden would like to keep this field trip as an ongoing field trip and it is an expensive field trip. This year funds were donated by parents to cover the cost of the bus. She would like to have funds to cover the bus for next school year. It was decided by the membership to wait until next school year after funds have been requested from the families and if there is still a shortage to ask the PTA at that time.

Ms. Truman - Dr. Suess Day storyteller fund \$750

Ms. Truman this year hired the storyteller to come present to the students on Dr. Suess Day and she would like funds to pay for the storyteller next year. This was decided to be tabled until the June PTA meeting to find out additional information.

Ms. Truman - Additional books and library supplies \$500

Ms. Truman has also asked for \$500 for additional books and supplies. The membership decided to not fund additional books and library supplies at this time.

PPS SchoolPay Account Options for PTA - Michelle Marsden:

We need a volunteer to work with Kathy Lippencott in the office to set up a PTA PPS SchoolPay account. We need someone to work with Kathy with a list of what PTA collects money for so that parents have the option of paying online through SchoolPay. Misty Plock volunteered to work Kathy to get a PTA account set up through SchoolPay.

Ms. Huber's Art Credentialing - Michelle Marsden:

Mrs. Huber has received her art credential! A card was passed around for membership to sign congratulating Mrs. Huber.

Committee Reports:

DENIM & Diamonds Auction - Jessica Christiansen:

We have a few board party spots left and a few auction items left.

Spring Event Volunteer Requests - Alissa Maxwell:

Staff appreciation is going on this week. We have the Markham World Tour coming up. Sign-ups were passed around for the Markham World Tour and the Used Book Sale.

Markham Fun Run - Jennifer Wisher:

Fun Run was Friday, April 28, 2017. It was a nice day and the students got to run outside. Money is due on May 12, 2017.

Chipotle Fundraiser - Michelle Marsden for Sarah Black:

Our first Chipotle Fundraiser we raised \$361.00.

Destination Imagination - Michelle Marsden:

Michelle has a possible new chair to take over DI. More information to come.

Hospitality - Joelle Alexander:

Hospitality is going this week for teacher appreciation week. There are still volunteer spots available.

Backpack Bulletin - Michelle Marsden for Jennifer Wisher:

Submissions are due on May 10, 2017. Send your email submissions to: backpackbulletin@gmail.com. Since the school year has been extended we will have a June issue.

Bike and Roll Month - Michelle Marsden for Julie Loveless:

Bike and Roll Month is going on in May every Wednesday. Please sign-up online to lead a walk to school.

Garden - Misty Plock:

Garden clean-up this Saturday, May 6, 2017 from 9:00 a.m. to 12:00 p.m.

Connect to Kindergarten - Michelle Marsden for Sarah Black:

There is another event scheduled for May 25, 2016. This is a parent only event.

Markham World Tour - Shannon Kandel:

Markham World Tour will be held on May 18, 2017. We have 10 countries with an addition of Iraq this year.

Used Book Sale - Linda McNamara:

The Used Book Sale is on May 18, 2017. Thank you to Susan for organizing all of the books in the PTA locker room!

5th Grade BBQ - Alyssa Pizzuti:

5th Grade BBQ is on the last Friday in May. Joelle Alexander is helping Alyssa this year.

Yearbook - Michelle Marsden for Ally Keo:

We have received lots of orders!

Field Day - Michelle Marsden for Kelly Skelton:

Field Day will be held on June 2, 2017. Sign-up sheets will be posted, please sign up to help.

Scrip - Christine Stonecliffe:

Buy scrip!

Announcements:

Spring Movie Ticket Program has been discontinued.

Red Robin "Burgers for Better Schools" Program has been discontinued.

No WPPNA Food Drive this month.

Schedule of Upcoming Events:

5/1-5/5 Staff Appreciation Week

Wednesdays in May - Walk & Roll to School

5/6 Garden Clean-up 9:00 a.m. - 12:00 p.m.

5/17 Backpack Bulletin assembly 3:00 p.m. in the PTA workroom/art room

5/18 Markham World Tour 5:30 p.m. - 8:00 p.m.

5/19 Sharing with Shawn 9:00 a.m. - 10:00 a.m. in the MCCA room (translation and
Childcare provided)

5/25 Connect to Kindergarten, parents only 6:30 p.m. - 7:30 p.m.

5/26 5th Grade BBQ

5/29 No School Memorial Day

6/2 Field Day

Meeting adjourned at 8:21 p.m.

No WPPNA Food Drive this month.

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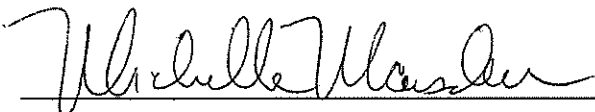
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Meeting adjourned at 8:21 p.m.

Approved as to form on June 7, 2017



Michelle Marsden, President



Misty Plock, Secretary

Markham PTA Sign-up Sheet
5/3/17

NAME	EMAIL ADDRESS	MEMBER (Y/N)
Shawn Garnett		Y
Michelle Marsden		Y
Kathy Jennings		Y
Kelly Skelton		Y
Tom Simpson		N
Joelle Alexander		Y
Heather Rawlinson		Y
Christine Fenech		Y
Susanne Wood		Y
Sara Poma		Y
Jessica Christensen		Y
John Kern		Yes
Kelly Smith		N
Anna Stermer		yes
Mari Forbes		Y
Alisse Maxwell		Y

<u>Introductions</u>	6:30PM
<u>Preliminary Business</u>	
Approve April meeting minutes	2 minutes
Additions/changes to this Meeting Agenda	2 minutes
<u>Principal’s Report</u>	10 minutes
<u>Treasurer’s Report</u>	2 minutes
<u>PTA Board Elections for 2017-18 School Year</u>	10 minutes
<u>New Business - Michelle Marsden</u>	10 minutes
Copy paper donation – Vote	
The Big Thank You changes	
<u>Unfinished Business - Michelle Marsden</u>	15 minutes
Staff funding requests – Vote	
PPS SchoolPay Account information for PTA	
Mrs. Huber’s art credentialing	
<u>Committee Reports</u>	
Auction - final tally– Jessica Christiansen	5 minutes
Spring Event Volunteer Requests – Alissa Maxwell	5 minutes
Markham Fun Run – Jennifer Wisher	5 minutes
Chipotle Fundraiser – Michelle Marsden for Sarah Black	2 minutes
Destination Imagination – Michelle Marsden	2 minutes
Hospitality – Joelle Alexander	2 minutes
Backpack Bulletin – Jennifer Wisher	2 minutes
• Submissions due May 10th for next edition	
• Email address: backpackbulletin@gmail.com	
• June issue?	
Bike & Roll Month – Julie Loveless	2 minutes
Garden – Misty Plock	2 minutes
Connect to Kindergarten – Michelle Marsden for Sarah Black	2 minutes
Markham’s Global Village – Shannon Kandel	2 minutes
Used Book Sale – Linda McNamara	2 minutes
5 th Grade BBQ – Alyssa Pizzuti	2 minutes
Yearbook – Ally Keo	5 minutes
Field Day – Kelly Skelton	5 minutes
Scrip – Christine Stonecliffe	2 minutes
<u>Announcements</u>	2 minutes
Spring Movie Ticket Program discontinued	
Red Robin “Burgers for Better Schools” program discontinued	
No WPPNA Food Drive this month	

(OVER)

Schedule of Upcoming Events

2 minutes

5/1-5/5 – Staff Appreciation Week!

Wednesdays in May – Walk & Roll to School

5/6 – Garden Clean up – 9AM to Noon

5/17 – Backpack Bulletin Assembly - 3PM in the PTA Workroom/Art Room

5/18 – Markham World Tour – 5:30PM – 8PM

5/19 – Sharing with Shawn 9-10AM in the MCCA room (translation and childcare provided)

5/25 – Connect to Kindergarten – parents only – 6:30-7:30PM

5/26 – 5th grade BBQ

5/29 – NO SCHOOL - Memorial Day

6/2 – Field Day!



STAGE 1

Markham Behavioral Plan

The purpose and goal of this document is to help identify stage 1 behaviors, implement appropriate stag interventions and determine when students with a chronic stage 1 behavior needs to be referred to the Student Intervention Team. After a staff member has tried a minimum of three interventions, which includes one mid-level and a high-level intervention lasting at least 4-6 weeks, they can be referred to the Student Intervention Team to consider PBIS Tier 2 interventions. This process is required of ALL students, which includes ELL, 504 Plans, IEP's and TAG.

Student Name _____
Grade: _____ Year _____
Teacher: _____



Portland Public Schools

Stage 1 Behaviors/Incidents Managed by Teacher in Classroom (Student remains in class)

(These are some concrete examples)

1. Bothering/Pestering
2. Cheating
3. Damaging property
4. Excessive Talking
5. Getting out of Line
6. Mild Defiance
7. Mild Cursing
8. Not Following Directions
9. Play Fighting
10. Pushing and Shoving
11. Running
12. Taking Other's Property
13. Talking too Loud
14. Teasing/Put Downs
15. _____

Resources - located in the library for check-out
Additional low, mid and high-level interventions can be found in the Teacher's Encyclopedia of Behavior Management

- Behavior Intervention Manual - Goals, Objectives, and Intervention Strategies
- CHAMPS - A Proactive and Positive Approach to Classroom Management

Intervention Menu

For additional support, consult grade level teams; (K-2), (3-5) teams; specialists; or administrator (Try at least three, including one mid-level and one high-level)

Low-Level Interventions

- A. 3:1 positive interactions
- B. Behavior Game (staff to be trained)
- C. ask student to the restate rule
- D. reteach rule
- E. redirect student
- F. change seating (temporarily)
- G. gentle reprimand
- H. keep in proximity (temporarily)
- I. ask student to demonstrate the correct behavior
- J. review behavior expectations prior to a specific activity
- K. warning (verbal or non-verbal)
- L. thoughtful use of humor (not directed at the students)
- M. praise for taking responsibility and demonstrating expected behavior

Mid-Level Interventions

- N. loss of privilege
- O. private discussion
- P. long term change of seating
- Q. long term teacher proximity
- R. restitution/natural consequences
- S. assign meaningful task
- T. teach other behavior options (i.e., high five problem-solving sheet, conflict wheel, etc.)
- U. identify safe place to cool down
- V. time-out (in class)
- W. time-out "Buddy Class" (no more than 15 minutes away from instruction - *lost instructional time needs to be addressed for the student)
- X. family contact

High-Level Interventions

- (minimum implementation of 4 to 6 weeks, requires parent notification)
- Y. behavior contract (parent involvement)
- Z. modify/differentiate work
- AA. signaling / cueing

Revised 6.1.13

Event Tracking Sheet

Date _____
Behavioral/Intervention Code: _____ Time: _____
Location: _____
Notes: _____
Parent/Guardian Contact: Yes / No
phone/message Note/Letter email Conf.
Contact: Date _____ Time _____
Contact Note: _____

Date _____
Behavioral/Intervention Code: _____ Time: _____
Location: _____
Notes: _____
Parent/Guardian Contact: Yes / No
phone/message Note/Letter email Conf.
Contact: Date _____ Time _____
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Behavioral/Intervention Code: _____ Time: _____
Location: _____
Notes: _____
Parent/Guardian Contact: Yes / No
phone/message Note/Letter email Conf.
Contact: Date _____ Time _____
Contact Note: _____



Markham Behavioral Plan

STAGE 2 & STAGE 3

The purpose and goal of this document is to help identify Stage 2 behaviors, determine when a referral needs to be written, and implement appropriate Stage 2 interventions.

Stage 2 Behaviors/Incidents (These are some concrete examples)

- Abusive/Profane Language
- Class Cutting/Leaving without permission
- Deliberate misuse of Property
- Display of Patently Offensive Materials
- Disruptive Conduct
- Forgery
- Gambling
- Harassment/Bullying
- Inappropriate Dress
- Inappropriate use of Technology
- Indecent/Obscene Gestures
- Interference with School Personnel
- Loitering
- Plagiarism/Cheating
- Possession of prohibited items
- Possession/use of stolen property
- Defiance
- Vandalism
- Truancy
- Threat of Violence

Stage 2

Student Referral Protocol

- After incident:
- Call the office for principal assistance
 - Explain incident to the principal and principal will determine if the student needs to come directly to the office
 - Teacher fills out Stage 2/3 Referral Form (at earliest convenience)
 - Submit referral to the secretary
 - The principal will follow up with the classroom teacher on the incident



Portland Public Schools

Intervention Menu

- (Done in collaboration with SIT)
- Stage 1 Interventions
 - Identify a safe place to cool off
 - Check-in/Check-out (CICO)
 - Targeted Social Skills Group
 - Friendship
 - Cooperation
 - Assertiveness
 - Empathy
 - Self-control / anger management
 - School/classroom skills
 - Staff Mentor
 - Social Story
 - Behavior Contract
 - CICO Progress Report
 - Meaningful Work
 - Structured Recess
 - Assign students to supervised playgroup
 - Teach general playground behavior
 - Teach rules and etiquette for games
 - Teach social interaction
 - Structured Lunch

STAGE 3

Immediate Administrative Assistance

Determined by Administrator according to Student Rights and Responsibilities Handbook

Attachment D

Markham Elementary PTA Income & Expenses Compared to Annual Budget 2016-07-01 - 06/30/2017

1 Donations	Actual Income	Budget Income	Actual Expense	Budget Expense	Actual Net	Budget Net	More/-Less
Business Donations	1,174.16	750.00	-	-	1,174.16	750.00	424.16
Directed/Corp Match Funds	-	200.00	-	-	-	200.00	-200.00
Markham High \$5 Donations	1,895.25	2,000.00	-	-	1,895.25	2,000.00	-104.75
Total	3,069.41	2,950.00	-	-	3,069.41	2,950.00	119.41
2 Fundraisers	Actual Income	Budget Income	Actual Expense	Budget Expense	Actual Net	Budget Net	More/-Less
Art Cards	3,408.00	2,500.00	1,764.80	1,500.00	1,643.20	1,000.00	643.20
Auction Event	45,577.27	32,000.00	9,789.66	8,000.00	35,787.61	24,000.00	11,787.61
Box Tops/Toner/Etc	-	500.00	-	-	-	500.00	-500.00
Markham Fun Run	-	9,000.00	86.50	2,000.00	-86.50	7,000.00	-7,086.50
Movie Tickets	520.00	750.00	330.00	525.00	190.00	225.00	-35.00
Scrip	55,559.33	13,000.00	56,303.46	11,000.00	-744.13	2,000.00	-2,744.13
Spirit Wear	905.00	800.00	342.60	342.60	562.40	457.40	105.00
Total	105,969.60	58,550.00	68,619.02	23,367.60	37,350.58	35,162.40	2,188.18
3 Other Income	Actual Income	Budget Income	Actual Expense	Budget Expense	Actual Net	Budget Net	More/-Less
Interest Income	41.31	50.00	-	-	41.31	50.00	-9.69
Misc income	-	-	-	-	-	-	-
Total	41.31	50.00	-	-	41.31	50.00	-8.69
4 Arts Education	Actual Income	Budget Income	Actual Expense	Budget Expense	Actual Net	Budget Net	More/-Less
Art Supplies	1,189.00	500.00	3,700.00	2,500.00	-2,511.00	-2,000.00	-511.00
Art Teacher Continuing Education	-	-	3,360.00	3,360.00	-3,360.00	-3,260.00	-
Artist-in-Residence	-	-	-	-	-	-	-
Total	1,189.00	500.00	7,060.00	5,860.00	-5,871.00	-5,360.00	-511.00
6 Classroom Support	Actual Income	Budget Income	Actual Expense	Budget Expense	Actual Net	Budget Net	More/-Less
Auction Paddle Raise Promised	-	3,500.00	1,845.00	3,505.00	-1,845.00	-5.00	-1,840.00
Classroom Teacher Support	465.00	390.00	5,460.00	6,300.00	-4,995.00	-6,010.00	1,015.00
Field Day	-	-	-	150.00	-	-150.00	150.00
Field Trip Backpack Maintenance	-	-	203.38	350.00	-203.38	-350.00	146.62
Field Trips (18 @ \$200)	880.00	510.00	4,000.00	3,800.00	-3,120.00	-3,290.00	170.00
PTA parties	-	-	145.97	250.00	-145.97	-250.00	104.03
Total	1,345.00	4,300.00	11,654.35	14,355.00	-10,309.35	-10,055.00	-254.35
7 Events	Actual Income	Budget Income	Actual Expense	Budget Expense	Actual Net	Budget Net	More/-Less
Carnival	3,394.50	2,000.00	2,447.70	1,500.00	946.80	500.00	446.80
Destination Imagination Scholars	-	-	200.00	200.00	-200.00	-200.00	-
Family Day/Grandparents Day	-	-	13.50	150.00	-13.50	-150.00	136.50
Fifth Grade Promotion	-	-	-	350.00	-	-350.00	350.00
Markham Global Village	2.50	-	-	400.00	2.50	-400.00	402.50
Pennies for Peace	557.34	500.00	-	500.00	557.34	-	557.34
Walk/Bike to School	-	-	42.55	125.00	-42.55	-125.00	82.45
Total	3,954.34	2,500.00	2,703.75	3,225.00	1,250.59	-725.00	1,975.59
8 Communications	Actual Income	Budget Income	Actual Expense	Budget Expense	Actual Net	Budget Net	More/-Less
Directories	-	-	126.00	150.00	-126.00	-150.00	24.00
Memory Book	1,250.00	850.00	-	1,000.00	1,250.00	-150.00	1,400.00
Web Site	-	-	-	-	-	-	-
Total	1,250.00	850.00	126.00	1,150.00	1,124.00	-300.00	1,424.00
9 Hospitality	Actual Income	Budget Income	Actual Expense	Budget Expense	Actual Net	Budget Net	More/-Less
Kindergarten Ice Cream Social	-	-	72.35	100.00	-72.35	-100.00	27.64
Kindergarten Round Up	-	-	-	200.00	-	-200.00	200.00
Kindergarten Welcome Night	-	-	35.37	200.00	-35.37	-200.00	164.63
Other Hospitality/Vol. Apprecial	-	-	104.38	300.00	-104.38	-300.00	195.62
Teacher Appreciation	-	-	-	350.00	-	-350.00	350.00
Total	-	-	212.11	1,150.00	-212.11	-1,180.00	937.89

10 PTA Overhead	Actual Income	Budget Income	Actual Expense	Budget Expense	Actual Net	Budget Net	More/Less
Babysitting	-	-	320.00	350.00	-320.00	-350.00	30.00
Bank Charges	6.97	-	305.62	1,000.00	-298.65	-1,000.00	701.35
Corporation Fees	-	-	-	100.00	-	-100.00	100.00
Insurance	18.00	-	150.00	150.00	-132.00	-150.00	18.00
Other PTA Overhead	-	-	559.34	400.00	-559.34	-400.00	-159.34
PTA Dues	1,097.00	-	465.50	350.00	631.50	-350.00	981.50
Supplies/Paper Order	-	-	54.84	300.00	-54.84	-300.00	245.16
Treasury Software	-	-	135.00	135.00	-135.00	-135.00	-
Total	1,121.97	-	1,990.30	2,785.00	-868.33	-2,785.00	1,916.67

11 School Support	Actual Income	Budget Income	Actual Expense	Budget Expense	Actual Net	Budget Net	More/Less
Classroom Fans	-	-	339.53	400.00	-339.53	-400.00	60.47
Garden - grant	-	-	-	488.00	-	-488.00	488.00
Green Team	-	-	-	100.00	-	-100.00	100.00
IXL Licenses	-	3,500.00	3,669.00	3,500.00	-3,669.00	-	-3,669.00
Library	-	-	250.00	250.00	-250.00	-250.00	-
Music Program Support	-	-	150.00	150.00	-150.00	-150.00	-
Other School Support	-	3,400.00	100.00	3,900.00	-100.00	-600.00	400.00
PTA Clothes Closet	-	-	50.00	50.00	-50.00	-50.00	-
Playground/Johnson Support	-	-	250.00	250.00	-250.00	-250.00	-
Scholastic News	-	2,400.00	2,937.00	2,400.00	-2,937.00	-	-2,937.00
School Counselor	-	-	100.00	100.00	-100.00	-100.00	-
Shadow Project	-	-	-	200.00	-	-200.00	200.00
Technology Classroom Support	-	-	150.00	150.00	-150.00	-150.00	-
Technology-Computers, etc	-	-	22,882.80	22,863.00	-22,882.80	-22,863.00	0.20
Total	-	9,300.00	30,676.33	34,821.00	-30,878.33	-25,521.00	-5,357.33

GRAND TOTALS	Actual Income	Budget Income	Actual Expense	Budget Expense	Actual Net	Budget Net	More/Less
	117,940.63	79,000.00	123,243.86	86,713.60	-5,303.23	-7,713.60	2,410.37

**Teacher Funding Requests
As of May 3, 2017**

Mrs. Garnett – Cart of Tablets	\$10,000 (maybe slightly more or less)
All classrooms* - Scholastic News	\$3,123 (maybe slightly more or less)
Kindergarten Team – Book Bins (They would like this instead of Scholastic News if they have to choose.)	\$450*
Ms. Boyle – Vacuum cleaner	\$283
Ms. Golden – Biz Town field trip scholarship fund	\$400
Ms. Truman – Dr. Suess Day storyteller fund	\$750
Ms. Truman – Additional books & library supplies	\$500