

**Markham Elementary PTA
PTA Meeting Minutes
Portland, OR
September 11, 2019**

The membership meeting of Markham Elementary School was called to order in the library of our school at 6:30 p.m. on Wednesday, September 11, 2019, by Alissa Maxwell, President. Proper notice was given to all members through the district calendar, school newsletter and reminder emails and posts. A quorum of members as stated in the Standing Rules was present. A sign-in sheet is attached to these minutes (**Attachment A**).

Welcome & Introductions:

Alissa Maxwell asked everyone to introduce themselves.

Preliminary Business:

Approve June meeting minutes

Alissa Maxwell presented minutes from the last PTA meeting (on June 6, 2019). Joelle Alexander motioned to approve the minutes as presented. The motion was seconded by Allison McGillivray and the minutes were approved by the membership.

The agenda for this meeting was presented by Alissa Maxwell (**Attachment B**).

Additions/changes to Meeting Agenda

Project pretty potty will be added to the agenda as new business.

Review/approve PTA Standing Rules and Mission Statement for 2019-20.

The board reviewed the PTA Mission Statement over the summer and opted not to make changes. Alissa reviewed the PTA Standing Rules and Mission Statement for 2019-20 (**Attachment C**). Joelle Alexander motioned to approve the PTA Standing Rules and Mission Statement as presented. Maria Wilcoxson seconded. The motion was passed by membership.

Principal's Report

Shawn Garnett, Principal presented.

- The year is off to a great start. The kindergarteners are doing great and behaving well in the cafeteria.
- The Chromebook cart that PTA paid for has been ordered.

- DreamBox and Imagination Learning contracts have renewed and are being set up. Both are paid for by PTA. The number of licensees were reduced.
- Two staff members that had positions cut at the end of last year were able to return to Markham. Ms. Roda has returned as a paraeducator and Ms. Arazoo as Kindergarten EA
- 4th grade numbers are holding steady at 29 and 32. If numbers hold it would be unlikely to add a 3rd classroom.
- Ms. Addis should be returning September 25th. If the leave is extended Ms. Letaw will stay.
- School enrollment is at 430.

Treasurer's Report

Evan Smith, Treasurer presented.

Bank Reconciliation and Statements

Two non-Board PTA members will review and sign the records each month.

2018-2019 Close-out Report (Attachment D)

The Income & Expense Compared to Annual Budget 7/1/2018-6/30/2019 was reviewed. There are a number of items that should have been paid in this budget but were carried over to the next budget. This year's budget will show that we are spending more then we are bringing in.

2019-20 Proposed Budget - discuss/modify/vote (Attachment E)

- The fundraisers will be tracked separately from the corporate donations for tracking purposes.
- The anticipated donation income was reduced by \$1,000 based on what was brought in last year.
- Interest income was raised to \$500 to account for the CD income.
- Miscellaneous income line will be removed.
- Other art will also be removed.
- Staff support was reduced due to less staff.
- Field trips was reduced since there are less classrooms to support.
- Budget was allotted for communications.
- Kindergarten events were combined to one-line item.
- Teacher appreciation budget was increased to allow for more options such as pizza or a coffee cart.
- Insurance and treasury software increased slightly.
- The garden budget changed due to the grant. There is not a real budget change.

- The clothes closet budget needed to be doubled.
- Scholastic news is in the budget due to staff requests. They provided a petition to keep it.
- The PTA will continue to support the sensory closet.
- Assemblies and reading support are new categories. The reading support training has been canceled.
- Technology is a new line item. This is for the chrome carts and educational software.
- Membership discussed purchasing books for the library when visiting authors come to Markham. The Dr. Seuss Day line item will be changed to "Library Support" and increased to \$1,000 so that Ms. Truman can buy books at each visit.
- The PTA purchased nonfiction books for the reading programs last year. Lower level books are still needed. There were not enough lower level books last year. Membership discussed the level of funding to budget for reading support. \$5000 will be added to the budget to meet the needs that arise this year. It will not be spent until it is earned.
- The auction should have been budgeted at \$45,000 income instead of \$40,000.

Joelle Alexander motioned to approve the budget as presented with the changes discussed. Allison McGillivray seconded. Membership passed the motion.

Investment CD

The YTD income is \$650. The maturity is coming up in October so a decision needs to be made. Ally Keo motioned to reinvest the CD. Heather Rawlins seconded. Membership passed the motion.

.New Business

Summer Board Meeting Recap

There was a board meeting over the summer to discuss budget and events. Minutes are available. The budget software is also available at any time. A non-board PTA member is needed to assist Evan Smith with the audit.

Electronic Communications

An email service would be helpful. Google worked last year but is not working well this year. Alissa would like assistance in finding a free or low-cost service.

Pretty Potty Project

Alisson MccGillivray It is leading this project. The bathrooms will be painted with inspiring messages. Paint donations have been secured. There will be some other supplies that need to be purchased. Volunteers will be needed.

Unfinished Business

Nothing to report.

Volunteer Needs

Volunteer are needed for several upcoming events including Back to School Night, Picture Day, Fun Run, Walk & Bike to School Day. Volunteers are still needed for the Carnival and Auction committees. Ray will take over coordinating restaurant fundraiser coordinator.

Committee Reports

- **Back to School Night - Alissa Maxwell**
Volunteers are needed for this. The office will send a flyer for back to school night.
- **Teacher Appreciation - Natalie Loomis**
Hospitality feeds teachers and staff throughout the year. People volunteer to bring various items. Pizza is usually provided and Natalie will ask for volunteers to bring a salad. If someone can be at Markham when the pizza is delivered speak with Natalie.
- **Restaurant Fundraisers - Ally Keo**
9/17 is Chipotle 4-8pm, you have to mention it or show a flyer. The next one is 10/15 at Pizzicato.
- **Fun Run - Anna Stermer**
The fun run will be in the fall. It is an all-day event where the kids run around the playground. Parent permission is no longer needed. Kids can collect pledges or run to win a shirt. They need a large clock and multiple volunteers.
- **Bike & Walk to School Day - Charles Radosta**
This is 10/2. There will be more information in the backpack bulletin.
- **Carnival Stephanie - Von Ahlefeld**
The carnival is 10/25, admission will be \$6 per child or \$20 per family. There are games and pizza available for purchase. Volunteers are needed to plan and purchase items. There will be 4 PSU Capstone students helping.
- **Directory - John Zoller**
Multiple parents have volunteered to help.
- **Auction - Radha Szensay and Kat Suja**

Columbia Edgewater on Marine Drive will be the location, the great NW glamp-out is the theme. 2/22/20 is the date. Brie and John are leading the procurement team.

- Backpack Bulletin - Laura Radosta
Email backpackbulletin@gmail.com when you have something that needs to go in backpack bulletin. Do not send a pdf, provide a full article that can be copied and pasted from word or in the body of the email. The due date will be the Friday the week of the PTA meeting.
- Green Team - Gina Lascink
Bottle drop has been signed up for to collect for Markham. The bags are in the hallway.
- Garden - John Zoller
The garden looks amazing. Thank you to everyone who helped. John has reached out to Ecology Outdoors and PPS for assistance.

Announcements

- PTA has a Google calendar available this year.
- Please do your volunteer background check at volunteer.pps.net (good for 3 years)
- Please renew your PTA membership!
- Art class sign-ups are in the front hall and posted outside the classrooms
- WPPNA Food Drive benefiting Markham & Jackson food backpack programs is 9/13-9/15. Food collection bins are out 8am-8pm at 4035 SW Comus.
- The Capital Highway Safety Project is underway

Alissa Maxwell adjourned the meeting at 8:10pm.

**Markham PTA Meeting Agenda
September 11, 2019**

The greatness of a community is most accurately measured by the compassionate actions of its members. - Coretta Scott King

<u>Welcome & Introductions</u>		5 minutes
<u>Preliminary Business</u>		5 minutes
Approve June meeting minutes		
Review/approve PTA Standing Rules and Mission Statement for 2018-19		
<u>Principal's Report</u>		15 minutes
<u>Treasurer's Report</u>		15 minutes
Bank Reconciliation and Statements		
2018-2019 Close-out Report		
2019-20 Proposed Budget - discuss/modify/vote		
Investment CD		
<u>New Business</u>		5 minutes
Summer Board Meeting Recap		
Electronic Communications		
<u>Unfinished Business</u>		
<u>Volunteer Needs</u>	Jamila Wahab	5 minutes
Events: Back to School Night, Picture Day, Fun Run, Walk & Bike to School Day		
Committees: Carnival, Auction		
Leaders: Restaurant Fundraiser Coordinator		
<u>Committee Reports</u>		
Back to School Night / PTA 101	Alissa Maxwell	2 minutes
Teacher Appreciation	Natalie Loomis	2 minutes
Restaurant Fundraisers	Ally Keo	2 minutes
Fun Run	Anna Stermer	5 minutes
Bike & Walk to School Day	Charles Radosta	2 minutes
Carnival	Stephanie Von Ahlefeld	5 minutes
Directory	John Zoller	2 minutes
Auction	Radha Szensay and Kat Suja	5 minutes
Backpack Bulletin	Laura Radosta	2 minutes
		backpackbulletin@gmail.com
Green Team	Gina Lascink	2 minutes
Garden	John Zoller	2 minutes

Announcements

5 minutes

- PTA has a Google Calendar available this year
- Please do your Volunteer Background check at volunteer.pps.net (good for 3 years)
- Please renew your PTA membership!
- Art class sign ups are in the front hall and posted outside the classrooms
- WPPNA Food Drive benefiting Markham & Jackson food backpack programs: 9/13-9/15
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- Capital Highway Safety Project is underway

Schedule of Upcoming Events

2 minutes

9/17 - Chipotle Fundraiser (Centerpoint Drive)

9/19 - Backpack Bulletin Assembly

9/19 - Back to School Night (parents only)

9/20 - Picture Day

9/27 - Markham Fun Run!

10/2 - PTA Meeting

Meeting Logistics

Babysitting: Kate Sendelbach

Treats: Katie Brogan

Special Visitors: None

**Markham Elementary School PTA
Mission Statement 2019-20
(for approval)**

Markham Elementary School's PTA strives to create an atmosphere where every child can succeed and thrive.

To accomplish this goal, the PTA endeavors to enhance each student's academic experience through two primary functions:

1. Provide consistent opportunities and variety through each student's elementary career with enrichment in areas such as art, music, technology and field trips.
2. Support school staff through a wide variety of activities to enable them to be more creative and innovative in their engagement with students.

Markham Elementary School PTA
Standing Rules 2019-20
(for approval)

Name of Unit: Markham Elementary PTA

Federal ID#: 93-6031747

National PTA#: 00027805

State Affiliation: The Markham PTA is affiliated with the National PTA and Oregon PTA and as such is governed by the Unified Unit bylaws and the Oregon State PTA bylaws.

Annual Local Unit Dues: Dues are \$20.00. This includes \$9.50 to the Oregon and National PTAs. The remainder of funds collected will be used for local unit operating expenses.

Fiscal Year: The fiscal year shall run from July 1 to June 30.

Quorum: Quorum for the PTA Board meetings shall be 2 (two) Board members. Quorum for the PTA General Meetings shall be three (3) active members.

Meeting Schedules: PTA General Meetings – dates and times of general meetings shall be set by the school Steering Committee (Principal and PTA President[s]/Vice President). The PTA Board meeting schedule shall be set by the PTA Officers. A general schedule of PTA meetings shall be set by September 30, and all PTA meeting dates shall be posted and publicized in advance for the benefit of all Markham families.

Expenditures: The PTA Board shall have the right to authorize unbudgeted expenditures of \$500.00 or less.

Officers: The officers of the association are: President, Vice President, Secretary, Treasurer and Member-at-Large.

PTA Board Membership: The PTA Board shall consist of the elected officers and up to six (6) members of PTA standing and special committees. Committee board members are appointed by the PTA Officers. All board members must be current members in good standing of the Markham, Portland Council and Oregon PTAs.

Markham Elementary PTA
Income & Expenses Compared to Annual Budget 07/01/2018 - 06/30/2019

1 Donations	Actual Income	Budget Income	Actual Expense	Budget Expense	Actual Net	Budget Net	More/-Less
Business Donations / Corp Match	6,477.33	3,000.00	1,027.99	-	5,449.34	3,000.00	2,449.34
Markham High 5 Donations	3,866.31	5,000.00	-	-	3,866.31	5,000.00	-1,133.69
Total	10,343.64	8,000.00	1,027.99	-	9,315.65	8,000.00	1,315.65
2 Fundraisers	Actual Income	Budget Income	Actual Expense	Budget Expense	Actual Net	Budget Net	More/-Less
Art Cards	5,308.00	4,000.00	2,824.32	2,000.00	2,483.68	2,000.00	483.68
Auction Event	52,487.81	40,000.00	8,377.49	13,000.00	44,120.32	27,000.00	17,120.32
Markham Fun Run	12,303.98	12,000.00	2,913.90	3,500.00	9,390.08	8,500.00	890.08
Scrip	27,986.91	50,000.00	26,549.64	47,000.00	1,437.27	3,000.00	-1,562.73
Spirit Wear	1,157.23	1,000.00	-	1,000.00	1,157.23	-	1,157.23
Total	99,253.93	107,000.00	40,665.35	66,500.00	58,588.58	40,500.00	18,088.58
3 Other Income	Actual Income	Budget Income	Actual Expense	Budget Expense	Actual Net	Budget Net	More/-Less
Interest Income	511.49	50.00	-	-	511.49	50.00	461.49
Misc income	-	-	-	-	-	-	-
Box Tops	-	250.00	-	-	-	250.00	-250.00
Total	511.49	300.00	-	-	511.49	300.00	211.49
4 Arts Education	Actual Income	Budget Income	Actual Expense	Budget Expense	Actual Net	Budget Net	More/-Less
Art Supplies	-	-	3,500.00	3,500.00	-3,500.00	-3,500.00	-
Other Art Support	-	-	-	-	-	-	-
Total	-	-	3,500.00	3,500.00	-3,500.00	-3,500.00	-
6 Classroom Support	Actual Income	Budget Income	Actual Expense	Budget Expense	Actual Net	Budget Net	More/-Less
Staff Allocations(Start of Year)	-	-	6,800.00	6,800.00	-6,800.00	-8,800.00	-
Field Day	-	-	-	250.00	-	-250.00	250.00
Field Trip Backpack Maintenance	-	-	-	50.00	-	-50.00	50.00
Field Trips (20 @ \$400)	-	-	8,000.00	8,000.00	-8,000.00	-8,000.00	-
Total	-	-	14,800.00	15,100.00	-14,800.00	-15,100.00	300.00
7 Events	Actual Income	Budget Income	Actual Expense	Budget Expense	Actual Net	Budget Net	More/-Less
Carnival	3,703.00	3,500.00	2,223.03	2,500.00	1,479.97	1,000.00	479.97
Destination Imagination Scholars	260.00	250.00	205.90	250.00	54.10	-	54.10
Family Day / Grandparents Day	-	-	106.45	200.00	-106.45	-200.00	93.55
Fifth Grade Promotion / BBQ	-	-	544.31	500.00	-544.31	-500.00	-44.31
Markham Global Village	-	-	278.89	1,500.00	-278.89	-1,500.00	1,221.11
Pennies for Peace	182.38	500.00	182.38	500.00	-	-	-
Walk/Bike to School	-	-	85.10	125.00	-85.16	-125.00	39.84
Used book sale	214.75	150.00	-	-	214.75	150.00	64.75
Total	4,360.13	4,400.00	3,626.12	5,575.00	734.01	-1,175.00	1,909.01
8 Communications	Actual Income	Budget Income	Actual Expense	Budget Expense	Actual Net	Budget Net	More/-Less
Year Book	2,634.00	2,500.00	3,300.00	3,000.00	-666.00	-500.00	-166.00
Web Site / Email	-	-	-	-	-	-	-

Total	2,634.00	2,500.00	3,300.00	3,000.00	-866.00	-500.00	-186.00
9 Hospitality	Actual Income	Budget Income	Actual Expense	Budget Expense	Actual Net	Budget Net	More/-Less
Kindergarten Ice Cream Social	-	-	-	100.00	-	-100.00	100.00
Kindergarten Welcome Night	-	-	57.39	100.00	-57.39	-100.00	42.61
Other Hospitality/Vol. Apprecial	-	-	146.81	200.00	-146.81	-200.00	53.19
Teacher Appreciation	-	-	512.75	500.00	-512.75	-500.00	-12.75
Total	-	-	716.95	900.00	-716.95	-900.00	183.05
10 PTA Overhead	Actual Income	Budget Income	Actual Expense	Budget Expense	Actual Net	Budget Net	More/-Less
Babysitting	-	-	420.00	400.00	-420.00	-400.00	-20.00
Bank Charges	-	-	433.20	700.00	-433.20	-700.00	266.80
Insurance	-	-	170.00	150.00	-170.00	-150.00	-20.00
Other PTA Overhead	-	-	406.88	400.00	-406.88	-400.00	-6.88
PTA Dues	1,271.50	1,000.00	133.00	450.00	1,138.50	550.00	588.50
Supplies/Paper Order	-	-	238.73	300.00	-238.73	-300.00	61.27
Treasury Software	-	-	159.00	135.00	-159.00	-135.00	-24.00
Total	1,271.50	1,000.00	1,960.81	2,535.00	-689.31	-1,535.00	845.69
11 School Support	Actual Income	Budget Income	Actual Expense	Budget Expense	Actual Net	Budget Net	More/-Less
Garden - Grant	-	-	100.00	500.00	-100.00	-500.00	400.00
Green Team	-	-	340.40	350.00	-340.40	-350.00	9.60
Educational Software	-	-	6,000.00	6,000.00	-6,000.00	-6,000.00	-
Dr. Seuss Day	-	-	750.00	750.00	-750.00	-750.00	-
Other Support / Teacher Grants	-	-	8,960.33	2,500.00	-8,960.33	-2,500.00	-6,460.33
PTA Clothes Closet	-	-	100.00	50.00	-100.00	-50.00	-50.00
Scholastic News	-	-	2,962.05	3,000.00	-2,962.05	-3,000.00	37.95
Shadow Project	-	-	-	200.00	-	-200.00	200.00
Technology-Computers	-	-	10,000.00	10,000.00	-10,000.00	-10,000.00	-
Family Nights	-	-	2,000.00	2,000.00	-2,000.00	-2,000.00	-
Sensory Closet	-	-	998.55	1,000.00	-998.55	-1,000.00	1.45
Garden Program	-	-	-	-	-	-	-
Total	-	-	32,211.33	26,350.00	-32,211.33	-26,350.00	-5,861.33
5 Long Term Projects	Actual Income	Budget Income	Actual Expense	Budget Expense	Actual Net	Budget Net	More/-Less
Capital Fund	-	-	-	11,000.00	-	-11,000.00	11,000.00
Total	-	-	-	11,000.00	-	-11,000.00	11,000.00
GRAND TOTALS	Actual Income	Budget Income	Actual Expense	Budget Expense	Actual Net	Budget Net	More/-Less
	118,374.69	123,200.00	101,808.55	134,460.00	16,566.14	-11,260.00	27,826.14

**Markham Elementary PTA
Budget Report 2019 Financial Year**

Carry Forward from Prior Year

Arts Education	Budget Income	Budget Expense	Net
Art Supplies	-	3,500.00	-3,500.00
Total	-	3,500.00	-3,500.00

Classroom Support	Budget Income	Budget Expense	Net
Staff Allocations(Start of Year)	-	6,400.00	-6,400.00
Field Trip Backpacks	-	50.00	-50.00
Field Trips (19 @ \$400)	-	7,600.00	-7,600.00
Teacher Grants	-	2,500.00	-2,500.00
Total	-	16,550.00	-16,550.00

Communications	Budget Income	Budget Expense	Net
Year Book	2,500.00	3,500.00	-1,000.00
Web Site / Email	-	100.00	-100.00
Total	2,500.00	3,600.00	-1,100.00

Donations	Budget Income	Budget Expense	Net
Corporate Contributions	1,000.00	-	1,000.00
High 5 Donations	4,000.00	-	4,000.00
Total	5,000.00	-	5,000.00

Events	Budget Income	Budget Expense	Net
Carnival	3,500.00	2,500.00	1,000.00
Destination Imagination	250.00	250.00	-
Family Day / Grandparents Day	-	200.00	-200.00
Fifth Grade Promotion / BBQ	-	500.00	-500.00
Global Village	-	1,500.00	-1,500.00
Pennies for Peace	500.00	500.00	-
Walk/Bike to School	-	125.00	-125.00
Field Day	-	250.00	-250.00
Total	4,250.00	5,825.00	-1,575.00

Fundraisers	Budget Income	Budget Expense	Net
Art Cards	4,000.00	2,000.00	2,000.00
Auction Event	40,000.00	13,000.00	27,000.00
Fun Run	12,000.00	3,500.00	8,500.00
Spirit Wear	1,000.00	500.00	500.00
Total	57,000.00	19,000.00	38,000.00

Hospitality	Budget Income	Budget Expense	Net
Kindergarten Events	-	200.00	-200.00
Other Hospitality/Vol. Appreciat	-	200.00	-200.00
Teacher Appreciation	-	1,000.00	-1,000.00
Total	-	1,400.00	-1,400.00

Other Income	Budget Income	Budget Expense	Net
Interest Income	500.00	-	500.00
Box Tops	250.00	-	250.00
Restaurant Fundraiser	3,000.00	-	3,000.00
Total	3,750.00	-	3,750.00

PTA Overhead	Budget Income	Budget Expense	Net
Babysitting	-	400.00	-400.00
Bank Charges	-	700.00	-700.00
Insurance	-	200.00	-200.00
Other PTA Overhead	-	400.00	-400.00
PTA Dues	1,000.00	450.00	550.00
Supplies/Paper Order	-	300.00	-300.00
Treasury Software	-	160.00	-160.00
Total	1,000.00	2,610.00	-1,610.00

School Support	Budget Income	Budget Expense	Net
Garden	3,000.00	3,500.00	-500.00
Green Team	-	350.00	-350.00
Dr. Seuss Day	-	750.00	-750.00
PTA Clothes Closet	-	100.00	-100.00
Scholastic News	350.00	3,000.00	-2,650.00
Shadow Project	-	200.00	-200.00
Family Nights	-	2,000.00	-2,000.00
Sensory Closet	-	500.00	-500.00
Assemblies	-	800.00	-800.00
Reading Support	-	500.00	-500.00
Total	3,350.00	11,700.00	-8,350.00

Technology	Budget Income	Budget Expense	Net
Technology / Computers	-	10,000.00	-10,000.00
Educational Software	-	12,000.00	-12,000.00
Total	-	22,000.00	-22,000.00

BUDGET TOTALS	Budget Income	Budget Expense	Net
	76,850.00	86,185.00	-9,335.00

Budgeted Decrease in Funds **-9,335.00**

Category	2018-2019 Budget	2019-2018 Budget <i>2020</i>	Prev Budget \$\$	New Budget \$\$	Notes
Donations	Business Donations / Corp Match	Corporate Contributions	\$3,000	\$1,000	Split out restaurant fundraiser
Donations	Markham High 5 Donations	High 5 Donations	\$5,000	\$4,000	Less donations than expected
Other Income	Interest Income	Interest Income	\$50	\$500	Didn't account for CD income
Other Income	Misc Income	Removed	-	-	Did not use
Other Income		Restaurant Fundraiser	\$3,000	\$3,000	Split out restaurant fundraiser
Arts Education	Other Art Support	Removed	-	-	Did not use
Classroom Support	Staff Allocations(Start of Year)	Staff Allocations(Start of Year)	\$6,800	\$6,400	Less staff to support
Classroom Support	Field Trips (20 @\$400)	Field Trips (19 @\$400)	\$8,000	\$7,600	Less classrooms to support
Events	Used Book Sale		\$150	-	Removed
Communications	Website / Email	Website / Email	-	\$100	App to facilitate lists
Hospitality	Kindergarten Ice Cream Social	Kindergarten Events	\$100	\$200	Combined to one line item
Hospitality	Kindergarten Welcome Night		\$100		
Hospitality	Teacher Appreciation	Teacher Appreciation	\$500	\$1,000	Previous budget was too tight
PTA Overhead	Insurance	Insurance	\$150	\$170	Cost Increase
PTA Overhead	Treasury Software	Treasury Software	\$135	\$160	Cost Increase
School Support	Garden - Grant	Garden	\$500	\$3,500	Change to program funding
School Support	PTA Clothes Closet	PTA Clothes Closet	\$50	\$100	Two programs in 2018-2019 doubled expense
School Support	Scholastic News	Scholastic News	-(income)	\$350	Business donation specifically for program. (Expense did not change)
School Support	Sensory Closet	Sensory Closet	\$1,000	\$500	Continued support but less than initial cost
School Support	-	Assemblies	-	\$800	Requested support
School Support	-	Reading Support	-	\$500	Requested support
Long Term Projects	Capital Fund	Capital Fund	\$11,000	-	Caused confusion as a budget line item
Technology	Technology / Computers	Technology / Computers	\$10,000	\$10,000	Moved to new category
Technology	Educational Software	Educational Software	\$6,000	\$12,000	Funding was covered in 2017-2018 school year and was missed in last years budget